

Baptist Lui Ming Choi Secondary School
Capacity Enhancement Grant
 Budget Plan (2018-19)

Item	Category	Item	Teacher in Charge	Budget	Budget Code
1	A	Acad - (CEG) Alumni as invigilators in final Exam	Lau HT	37,000.00	U01-01
2	A	Geography - (CEG) Tutorial Classes	Lau MS	1,000.00	S13-09
3	A	History - (CEG) Tutorial Class	Chung SL	6,000.00	S14-08
4	A	Library - (CEG) Reading to Learn	Lau YK	6,700.00	S01-09
5	A,C	Physic - (CEG) Revision Class	Tang KH	4,000.00	S19-08
6	C	Prefect - (CEG) Leadership Training	Cheung SC	20,000.00	E05-02
7	B	PTH - (CEG) 普通話口試安排導師費	Lai K	6,000.00	S20-08
8	A,B	Chinese - (CEG) Exp	Lau YH	24,000.00	S04-08
9	A,B	English - (CEG) CNET	Chew PY	300,000.00	S12-08
10	A,C	CEG - Study Tour (\$800x10+\$80x10+\$4,000x7)	Lau HT	36,800.00	V04-05
11	C	Acad - (CEG) Off-site Gifted Edu programme for F1-3 \$800x40	Lau HT	32,000.00	U01-02
12	C	BAFS - (CEG) Tutorial Classes	Wong YM	6,600.00	S07-10
13	C	Biology - (CEG) Exp	Lee HY	3,000.00	S02-10
14	C	Chemistry - (CEG) Tutor Fee \$190x1x2x6 = \$2280	Kong KH	2,280.00	S03-08
15	A	Chinese Hist -CEG Exp	Lee CK	3,000.00	S05-09
16	A,C	D&T - (CEG) Robotic Competition Training Course	Lee KM	25,000.00	S09-10
17	C	Economic - (CEG) Tutorial Class	Wan SM	7,000.00	S11-08
18	C	LifeEdu - (CEG) Volunteers' training prog	Chan WY	20,347.40	U05-03
19	C	Maths Competition Traning Team	Lee WY	13,000.00	A07-01
20	C	CEG - Staff Net Salary	Chau FM	110,281.00	V04-01
20	C	CEG - Staff MPF Employee's Contri.	Chau FM	5,804.00	V04-02
20	C	CEG - Staff MPF Employer's Contri.	Chau FM	5,804.00	V04-03
21	C	CEG - Staff Net Salary (Office Summer)	Tsui MK	40,000.00	V04-04
		Total		715,616.40	

Category A : Curriculum Development
 Category B : Language Proficiency
 Category C : Catering Learning Diversity