

## Budget Plan for LWL grant (Overview) 2021-2022

### Online Budget system

Budget code		HK\$	HK\$
U, V, S and V35	LWL (Team, Subject) & General LWL (i	[BG11] Life-wide learning	HK\$ 745,378.00
A - F	LWL (ECA, A-F)	[BG05] ECA - A	HK\$ 60,900.00
		[BG06] ECA - B	HK\$ 573,990.00
		[BG07] ECA - C	HK\$ 243,920.00
		[BG08] ECA - D	HK\$ 8,500.00
		[BG09] ECA - E	HK\$ 117,500.00
		[BG10] ECA - F	HK\$ 21,000.00
			HK\$ 1,025,810.00

Total HK\$ 1,771,188.00

Prepared by :

Executive Officer : Ms Maggie Tsui

Date

11/10/2021



### LWL Plan (Plan on Use of the Grant)

	HK\$	HK\$	
1.1	HK\$ 236,480.00		
1.2	HK\$ 1,416,728.00		
1.3	HK\$ 13,000.00		
1.4	HK\$ -	HK\$ 1,666,208.00	
2		HK\$ 104,980.00	
Total		HK\$ 1,771,188.00	

Teacher-in-charge :

Finance and Advancement Unit : Ms SM Wan

Date

11/10/2021

Approved by :

Principal : Mr KK Wan

Date :

11/10/2021

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Domain	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences					
						(Levels)			I	M	P	S	C	
Category 1		To organise / participate in life-wide learning activities												
	1.1	To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)												
1	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 出版《青苗》	提供創作平台，鼓勵學生創作	全年	中一至中六	投稿數量，作品水平	HK\$ 17,000.00	✓					
2	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 朗誦津貼及導師費	鼓勵同學參與朗誦比賽，提升朗誦水平	九月至十一月 2021	中一至中六	參加人數及比賽成績	HK\$ -	✓					
3	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數及比賽成績	HK\$ 4,000.00	✓					
4	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 講員費及中文周開支	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數、學生反應	HK\$ 4,500.00	✓					
5	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費津貼、文學深度行	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數、學生反應	HK\$ 4,000.00	✓					
6	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察：由《程尋香港》帶領同學實地考察	透過實地考察,認識中上環華人廟宇歷史/油麻地地區特色	復活節假期間	中三以上20人	同學回應及問卷	HK\$ 6,980.00	✓	✓	✓	✓		
7	S06-07	WT Kan	CIVIC EDUCATION DEPARTMENT / 社區環保考察活動導賞	提升學生對低碳生活及可持續發展的理解	下學期	F2	學生問卷及匯報表現	HK\$ 6,000.00	✓	✓				
8	S07-07	SM Wan	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Course on business table manner : Use of tableware and serving skills in a business dining setting will be demonstrated.	To introduce basic knowledge and rules of etiquette at a formal dining table	Mar to Apr 2022	F. 4 – F.5 Economic and Club members	Attendance and presentation	HK\$ 8,000.00			✓		✓	
9	S07-07	SM Wan	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running : Educational talk and workshop on marketing strategies - oriented products and an online shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Jan to Apr 2022	F.4 – F.5 Economic and Club members	Attendance and presentation	HK\$ 12,000.00	✓		✓	✓	✓	
10	S08-07	HL Ho	ICT DEPARTMENT / IT Workshop/Visit : IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F.5	Attendance	HK\$ 2,500.00	✓				✓	
11	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society : Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	Attendance and involvements of students	HK\$ 2,000.00	✓					
12	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sep-19	F.1.- F.3	Attendance	HK\$ 25,000.00	✓	✓	✓	✓		
13	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Bridging Course Subsidy) : subsidize students in need in attending the bridging course	To enrich students' subject knowledge	August 2022	F.1	attendance	HK\$ 1,000.00	✓		✓			
14	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities and decorations in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	attendance	HK\$ 15,000.00	✓		✓			
15	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	To enrich students' learning experience through group work	May 2022	F.1 – F.3	attendance, presentation, group projects and written assignments	HK\$ 1,500.00	✓		✓			



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16	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances		Throughout the year	F.1 - F.6	Attendance	HK\$ 1,000.00	✓		✓		
17	S13-07	MS Lau	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies , camping and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Nov 2021, Jan , Feb and March 2022	F.1 (45 students) F.3 (25 students) F.4 - F.5 geography groups	Attendance and feedback form	HK\$ 18,000.00	✓	✓	✓		
18	S14-07	SW Cheung	HISTORY DEPARTMENT / Form 1 Local Field Trip : Visit walled villages and ancestral halls in the New Territories.	To know more about history of Hong Kong	12/3/2022 (pending)	Form 1	Worksheets and reflection notes	HK\$ 6,500.00	✓	✓			
19	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensembleship in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	Attendance in rehearsal	HK\$ 2,000.00	✓	✓	✓		✓
20	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	24, 25/11/2021	All students	Attendance	HK\$ 22,000.00			✓		
21	S19-07	KH Tang	PHYSICS DEPARTMENT / Bridge Construction : build a wooden bridge and test bearing capacity of the bridge	To enrich the problem solving ability	after the final examination	F.4	Attendance, completion and the quality of the students' product: bearing capacity of the bridge	HK\$ 2,000.00	✓				✓
22	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	To enhance the understanding of a motor	March 2022	F.5	completion of the motor	HK\$ 1,000.00	✓				
23	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2022	F.5	attendance and completion of the worksheet	HK\$ 6,000.00	✓				✓
24	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	Number of participants and their feedback.	HK\$ 1,000.00					✓
25	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F. 1 – F.6 (depends)	oral feedback given by participants.	HK\$ 1,000.00	✓				
26	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	30-31 March, 4 April, 7 April 2022	F.5	attendance	HK\$ 4,000.00		✓			
27	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	~2-3/2021	F.2 (1 or 2 classes)	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	✓				
28	S23-07	WY Chan	VA DEPARTMENT / Off - Campus activities (Eg, art workshops ,visit to exhibitions ....)	To enrich students' learning experiences	Oct to May	F.1 - F.5 Number of students for each activity: 10 - 25	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 20,000.00	✓		✓		
29	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	✓				✓
1.2			<b>To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)</b>										
30	A01	YL Law	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 –F.6	attendance	HK\$ 6,000.00	✓	✓		✓	
31	A02	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	attendance	HK\$ 3,000.00	✓				
32	A03	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	attendance	HK\$ 1,500.00	✓	✓			



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33	A04	MS Lau	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2021 to 5-022	F.2-5	attendance and performance	HK\$ 2,000.00	✓	✓	✓		
34	A05	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.1-F.5	attendance	HK\$ 1,700.00	✓				
35	A08	WY Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F.4-F.5	attendance	HK\$ 2,000.00	✓		✓	✓	✓
36	A09	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	attendance	HK\$ 20,000.00	✓				
37	A11	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	attendance	HK\$ 1,000.00	✓				
38	A14	YH Lau	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	attendance	HK\$ 1,000.00	✓				
39	A15	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	attendance	HK\$ 1,200.00	✓				
40	A16	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	attendance	HK\$ 4,000.00	✓	✓			✓
41	A18	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Tue (Weekly in 2nd term)	F.1-F.4	attendance	HK\$ 10,000.00	✓				
42	A19	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	To introduce English literature to students	Wed	10 to 12 students from F. 2 and F.3	attendance	HK\$ 4,000.00	✓		✓		
43	A20	WY Kwong	ECA TEAM / Buddy Reading Programme : ECA	To promote English reading to primary school students	Tue (not regular)	F.4-F.5	attendance	HK\$ 500.00				✓	
44	A21	HL Ho	ECA TEAM / Programming Training Club : ECA	To enhance computation thinking	Not regular	F.1 - F.6	attendance	HK\$ 3,000.00	✓				
45	B02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	attendance	HK\$ 95,920.00	✓	✓	✓	✓	
46	B03	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	attendance	HK\$ 61,020.00	✓	✓	✓	✓	
47	B04	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	attendance	HK\$ 69,000.00	✓	✓	✓		
48	B05	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F. 1 - F. 6	attendance	HK\$ 108,720.00			✓		
49	B06	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat(Weekly)	F.1-F.6	attendance	HK\$ 77,480.00			✓		
50	B07	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Mon/Tue(Boys); Thu(Girls)	F.1-F.6	attendance	HK\$ 52,000.00			✓		
51	B08	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	attendance	HK\$ 49,100.00			✓		
52	B09	WY Wong	ECA TEAM / Handball Team (G) : ECA	To prepare students for Inter-school competitions	Wed, Sat (Weekly)	F. 1 - F. 6	attendance	HK\$ 48,750.00			✓		
53	B10	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F. 1 - F. 6	attendance	HK\$ 1,000.00			✓		
54	B11	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Not regular	F. 1- F. 6	attendance	HK\$ 10,000.00			✓		
55	B12-01	FM Chau	Squash - ECA Exp	To promote the squash.	OCT 2021	Club members	Attendance	HK\$ 1,000.00	✓		✓		✓
56	C01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	attendance	HK\$ 3,000.00	✓	✓	✓		✓
57	C03	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	attendance	HK\$ 4,500.00	✓	✓	✓		✓
58	C04	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	attendance	HK\$ 16,000.00	✓	✓	✓		✓
59	C05	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensembleship of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	attendance	HK\$ 15,000.00	✓	✓	✓		✓
60	C06	MY YAU	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	attendance	HK\$ 4,000.00	✓				
61	C08	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Tue(Monthly)	F.1-F.6	attendance	HK\$ 1,500.00	✓				



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62	C09	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. Training for 45th Anniversary Musical.	Mon, Wed, Thu	F.1-F.5	attendance	HK\$ 61,200.00			✓		
63	C13	KM Lee	ECA TEAM / DT Society : ECA	To develop students' creativity and problem solving skills	Thu	F.1-F.6	attendance	HK\$ 2,000.00	✓	✓	✓	✓	✓
64	C15	PY Chew, WS Hui	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	attendance	HK\$ 3,000.00	✓		✓		
65	C17	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	attendance	HK\$ 35,000.00	✓		✓		✓
66	C18	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	attendance	HK\$ 16,000.00	✓		✓		✓
67	C20	WY Chan	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops	Thu (not regular)	F.1 - F.5	attendance	HK\$ 12,000.00			✓		
68	C22	SH Ngan	ECA TEAM / Green Campus Group : ECA	To arouse student's interest in planting	Whole Year	F1-F5	attendance	HK\$ 20,000.00		✓			
69	C23	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	To build up students' confidence	Not regular	F.1-F.5	attendance	HK\$ 12,000.00	✓	✓	✓		✓
70	C09-02	WS Chan	Drama Night - ECA Exp	To provide post-workshop real stage performance experience for students	July 2022	Club members	Attendance, Students' performance, Evaluation meeting	HK\$ 4,000.00			✓		
71	C09-03	WS Chan	HKSDP - ECA Exp	To provide real stage performance competition experience for students	March 2022	Club members	Attendance, Students' performance, Evaluation meeting	HK\$ 1,000.00			✓		
72	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	OCT 2021	Club members	Attendance	HK\$ 8,000.00	✓		✓		✓
73	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	OCT 2021	Club members	Attendance	HK\$ 10,000.00	✓		✓		✓
74	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	OCT 2021	Club members	Attendance	HK\$ 6,400.00	✓		✓		✓
75	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	OCT 2021	Club members	Attendance	HK\$ 9,320.00	✓		✓		✓
76	D01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	attendance	HK\$ 7,500.00	✓				
77	D02	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	attendance	HK\$ 1,000.00	✓				
78	E01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	attendance	HK\$ 3,600.00		✓	✓	✓	
79	E02	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	35 students	attendance	HK\$ 2,000.00		✓	✓	✓	
80	E03	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	attendance	HK\$ 3,500.00		✓		✓	
81	E04	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	attendance	HK\$ 2,000.00		✓		✓	
82	E05	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A half-day Prefect Training Camp and leadership Training Courses organized by outsourcing organizations	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	2 October 2021, and when those courses are available	28 F.3-F.4 new prefects and 13 F.4-.5 leaders	All new prefects and leaders are required to attend the Prefect Camp, and leaders are encouraged to join leadership courses when available; Teacher's observation, Students' feedback	HK\$ 15,000.00		✓		✓	
83	E07	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career and guidance	Not regular	F. 4 - F. 6	attendance	HK\$ 1,400.00	✓	✓	✓	✓	✓
84	E09	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	attendance	HK\$ 1,000.00	✓				
85	E10	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	attendance	HK\$ 500.00	✓	✓	✓	✓	✓
86	E12	KY Chan	ECA TEAM / Caring ambassadors : ECA	To promote caring campus culture	Not regular	F.1-F.3	attendance	HK\$ 1,000.00		✓		✓	
87	E20	WS Chan	ECA TEAM / Stage Support Team	To provide workshops and on show supervision to members. Training for 45th Anniversary Musical	Whole Year	F1-F5	attendance and performance	HK\$ 84,200.00	✓		✓		



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88	E11-01	NP Chui	Growth Group (a) - ECA Exp	To build up positive value.Improve social skills	Whole year	F.3-4	Attendance	HK\$ 300.00		✓			
89	E20-02	WS Chan	SST - ECA Rental Exp	To provide equipment for SST trainings and performance	Dec, Apr, July 2022	Club members	Students' application during performance	HK\$ 3,000.00	✓		✓		
90	F01	TM Yeung	ECA TEAM / School outing, Schools Music and Speech Festival, House competitions : ECA	(1) To build class spirit; and (2) To support inter-school and house competitions	Whole year	F. 1 - F. 6	attendance	HK\$ 11,000.00	✓	✓	✓		
91	F01-11	TM Yeung, HK Pang	School outing	To enhance students' communication, coordination and collaboration skills	28/10/2021	F.5 and/ or F.6 students	Attendance	HK\$ 10,000.00		✓	✓	✓	
92	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week : Weekly assembly, Prayer meeting, Gospel cafe, Gospel movie	To enrich students' learning experiences of religion	23-29/3/2022	whole school	attendance	HK\$ 18,750.00		✓			
93	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship : Leadership training	To train committee members of Student Fellowship	Throughout the academic year	F.2 to F. 6	attendance	HK\$ 10,250.00		✓			
94	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship	To enrich students' learning experiences of	Whole Year	F1-F6	attendance	HK\$ 25,000.00		✓			
95	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Camp : Leadership training	To train committee members of Student Fellowship	Mid July 2022	F.2 to F.5	attendance	HK\$ 13,400.00		✓			
96	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 32,000.00	✓				
97	U05-03	WY Chan	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students develop a healthy self-image, a positive self-concept and team spirit through a range of activities	Oct - April	15 F.3 - F.5 students	1.. Teachers' observation and assessment of the activities. 2. Feedback from participants 3. Participants' attitude when performing the service	HK\$ 36,000.00		✓		✓	
98	U05-08	WY Chan	LIFE EDUCATION TEAM / Leap Program : adventure training	1. To enhance Form 2 class spirit. 2. To enhance students' personal growth through adventure activities	Oct - May	30 F.1 -F. 2 students	Attendance, Teachers' observation, Students' feedback	HK\$ 56,000.00		✓		✓	
99	U05-10	WY Chan	LIFE EDUCATION TEAM / Relaxation Workshop for students	Helping students to build resilience, reduce stress	Oct - April	F.5	Attendance, Teachers' observation, Students' feedback	HK\$ 24,000.00		✓			
100	U14	TM Yeung	ECA TEAM / LMC Arts Festival : To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2022/5/6	Whole school	attendance, student feedback, audience feedback	HK\$ 57,000.00			✓		
101	U15-11	SC Wong	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Learn knowledge and work experience in different fields.	Sept – June	F.2 – F.6	Questionnaire: feedback of students, teachers and parents	HK\$ 600.00					✓
102	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	Mentors and students' reflections	HK\$ 6,500.00					✓
103	U15-13	SC Wong	CAREERS AND GUIDANCE TEAM / Career Visit : Career Visit	Grasp a basic understanding of types/ categories of jobs.	2022/6/29	F.3	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 6,000.00					✓
104	U15-14	SC Wong	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2022/5/21	F.6	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 12,800.00					✓

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105	U15-15	SC Wong	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	23/05/2021 & 25/05/2021	F.6	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,000.00					✓
106	U15-16	SC Wong	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 2,000.00					✓
107	U15-17	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	Enhance self-understanding including capability and skills and review orientations for development.	2021/10/4 2022/3/15	F.5 F.3	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 4,118.00					✓
108	U15-18	SC Wong	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMGM, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1 - F.6	Feedback from students and teachers	HK\$ 400.00					✓
109	U15-23	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (A Hotchpotch of Careers) : CTP organized by the Baptist Oi Kwan Social Service	- Introduce students different programmes and career options. - Let students understand their academic interests, abilities and learning styles	2022/2/11	F.3	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 2,400.00					✓
110	U15-24	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Introduction to Transferable Skills) : CTP organized by the Baptist Oi Kwan Social Service	Let students understand and build their academic interests, abilities and personal qualities	2022/2/24	F.5	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,600.00					✓
111	U15-25	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Resume Writing Workshop) : CTP organized by the Baptist Oi Kwan Social Service	Let students learn to write their own CVs.	2022/6/1	F.5	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,600.00					✓
112	U29-01	KM Chan	Intercultural programme	To give students a chance to enhance their intercultural and global competence.	Jan-March 2022	F.2-4	Teachers' recommendation and students' willingness	HK\$ 45,000.00		✓			
113	V09-09	FM Chau/KY.Wong	Social Skill Training for SEN Girls	To Improve girl SEN students' social skill and communication skill.	October 2021-july 2022	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 28,500.00	✓	✓	✓		
<b>1.3 To organise or participate in non-local exchange activities or competitions to broaden students' horizons</b>													
114	V35-01	WT Kan	STUDY TOUR COMMITTEE / Social Service Tour to Sichuan Danba – Zhonglu Tibetan Village (四川中路藏寨社會服務團) co-organized with Aberdeen Baptist Lui Ming Choi College	To provide students with social service opportunities for mainland village	2022 July	F.3 to F.5	Reports in research learning, article on reflection and learning in the study tour publication “蒼穹”.	HK\$ 13,000.00		✓		✓	
<b>1.4 Others (NIL)</b>													
Estimated Expenses for Category 1								HK\$ 1,666,208.00					



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Domain	Item	Purpose	Estimated Expenses (\$)
Category 2	Procurement of equipment, consumables and learning resources for promoting life-wide learning		
V35-02	Chinese History department - 購買香港史虛擬導賞360軟件	配合初中新課程香港史及國安教育進行學科活動	HK\$ 4,980.00
V35-02	IT department - Purchase iPad/tablet PC, webcam, microphone, Pocket WiFi router, Data Sim card	Support the online ECA, career programmes and other LWL activities	HK\$ 100,000.00
Estimated Expenses for Category 2			HK\$ 104,980.00
Estimated Expenses for Categories 1 & 2			HK\$ 1,771,188.00