


Report for LWL grant (Overview) 2020-2021

		Budget HK\$		Expenditure HK\$		Balance HK\$
1.1	HK\$	243,200.00	HK\$	12,032.90	HK\$	231,167.10
1.2	HK\$	1,124,040.00	HK\$	464,843.39	HK\$	661,121.61
1.3	HK\$	129,600.00	HK\$	-	HK\$	129,600.00
1.4	HK\$	-	HK\$	-	HK\$	-
	HK\$	1,496,840.00	HK\$	476,876.29	HK\$	1,021,888.71
2	HK\$	200,000.00	HK\$	116,041.03	HK\$	83,958.97
	HK\$	1,696,840.00	HK\$	592,917.32	HK\$	1,021,888.71


Prepared by :


Executive Officer : Ms Maggie Tsui

Date

16 OCT 2021

Teacher-in-charge :


Finance and Advancement Unit: Ms SM Wan

Date

16 OCT 2021

Approved by :


Principal : Mr KK Wan

Date :

16 OCT 2021

No	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Domain	Objective(s)	Date	Target Students (Level and number of participants)	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences					Evaluation Results	Actual Expenses	Nature of Expenses ^a (Please refer to the sheet [Code for Nature of Expenses])																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Category 1 To organise / participate in life-wide learning activities																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
L1 To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
1	S02-07	HY Lee	BIOLOGY DEPARTMENT / Biology : Biotechnology activity	Science	To arouse students' interest in Biotechnology	Post exam period	F.3 - F.5	1. teacher observation, and 2. student survey	HK\$ 3,000.00	✓					Due to school suspension, the activity is cancelled.	HK\$ -																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

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										I	M	P	S	C			E1	E2	E3	E4	E5	E6	E7	E8	E9	E10			
22	S19-07	KH Tang	PHYSICS DEPARTMENT / Bridge Construction : build a wooden bridge and test bearing capacity of the bridge	Physical Education	To enrich the problem solving ability	after the final examination	F.4	Attendance, completion end the quality of the students' product, bearing capacity of the bridge	HK\$ 2,000.00	✓				✓	Suspended due to COVID-19	HK\$ -													
23	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	Physical Education	To enhance the understanding of a motor	March	F.5	completion of the motor	HK\$ 1,000.00	✓					Suspended due to COVID-19	HK\$ -													
24	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	Physical Education	To enhance the understanding of Physics knowledge in daily life	Jan	F.5	attendance and completion of the worksheet	HK\$ 6,000.00	✓				✓	Suspended due to COVID-19	HK\$ -													
25	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	Language	To know more about the company in Putonghua	TBC	F.1 – F.6 (depends)	oral feedback given by participants.	HK\$ 1,000.00	✓					Suspended due to COVID-19	HK\$ -													
26	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	Science	To learn scientific investigation in natural environment	~2-3/2021	F.2 (1 or 2 classes)	Students' performance during the activity and students' feedback after the activity	HK\$ 3,000.00	✓					Science assembly expenditure	HK\$ 130.40	*												
27	U01-10	SH Ngan	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	Cross-Disciplinary (STEM)	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 13,200.00	✓				✓	Suspended due to COVID-19	HK\$ -													
28	S23-07	WY Chan	VA DEPARTMENT / OIT - Campus activities (Eg, art workshops, visit to exhibitions ...)	Arts (Visual Arts)	To enrich students' learning experiences	Oct to May	F.1 - F.5 Number of students for each activity: 10 - 25	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 20,000.00	✓		✓			One museum visit has been held in July. Students were enthusiastic about the collection.	HK\$ 500.00	*												
12	To organise diversified life-wide learning activities to 'develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)																												
29	U0510	WY Chan	RelaxationWorkshop for students	Physical Education	Helping students to build resilience, reduce stress	Oct 2020 - April 2021	F.5-6	Students' feedback	HK\$ 30,000.00			✓			費用由其他撥款支出	HK\$ -													
30	U15-17	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	Arts (Music)	To enhance students' self-understanding including capability and skills and review orientations for development	12/10/2020 30/4/2021	F.5 F.3	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 4,900.00					✓	The COA test aims to assess students' interests, abilities and personal qualities for establishing their future careers and helping them with their secondary school study subjects and degree course choices.	HK\$ 4,200.00								*					
31	V09-05	FM Chau/TL Li	Growth Camping for SEN students	General Studies	To provide SEN students with learning opportunities for problem solving and communication through camping and adventure activities.	Dec-20	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 7,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
32	V09-05	WT Kan/TL Li	Attention Group	General Studies	To improve the attention of the SEN students	November 2020 and January 2021	F1-F2 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
33	V09-05	WT Kan/TL Li	Learning Style	General Studies	To enhance students' learning skills improve the attention of the SEN students	October 2020 and January 2021	F1-F3	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
34	V09-05	FM Chau/KY. Wong	Social Skill Training for SEN Girls	General Studies	To Improve girl SEN students' social skill and communication skill.	september 2020-july 2021	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
35	V09-05	FM Chau/KY. Wong	Social Skill Training for SEN Boys	General Studies	To Improve girl SEN students' social skill and communication skill.	september 2020-july 2021	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 22,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
36	V09-05	MY. Koo/CP.Lam	Peers support scheme Tutors' Leadership Training : A 2-day Training Camp and leadership Training Courses organized by outsourcing organizations	General Studies	1. To enhance enthusiasm and team spirit, 2. To enhance self-confidence and problem solving skills, 3. To enhance interpersonal communication and presentation skill, and 4. To develop leadership skills	8-9 January 2021, and August 2021 when those courses are available	Peers support team tutors	All tutors are required to attend the Training Camp	HK\$ 12,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
37	V09-05	KY Wong/ KY Chan	10 Days Summer Training for low achievers	General Studies	To Improve students' learning skills and give them a chance to set their goal in the new school year	19/7-23/7 and 23/8-27/8	All F and F2 low achievers and Form teachers nominates	Attendance, Teachers' observation, Students' feedback	HK\$ 15,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
38	V09-05	TL Li/ WT Kan	4 Days Summer Training for F4 sen students	General Studies	1. To enhance self- confidence and problem solving skills, 2. To enhance goal setting skill, and 3. To develop learning and notetaking skills	24/8-27/8/21	F4 SEN students	Attendance, teachers' observation, students' feedback	HK\$ 20,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
39	V09-05	FM Chau/TL Li	Self-understanding and stress management for SEN Boys	General Studies	To Improve boy SEN students' social skill and communication skill	september 2020-july 2021	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$ 14,000.00	✓	✓	✓			Suspended due to the pandemic.	HK\$ -													
40	U15-11	SC Wong	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Careers development	To enable students to learn knowledge and work experience in different fields	Sept – June	F.2 – F.6	Questionnaire: feedback from students, teachers and parents	HK\$ 600.00					✓	A session of ASK talk was held with the alumni as speakers. They could share with students their knowledge and work experience in the media and business field. The subsidies were not used as souvenirs came from the school stock.	HK\$ -													
41	U15-13	SC Wong	CAREERS AND GUIDANCE TEAM / Career Visit : Career Visit	Careers development	To develop students' values, knowledge, skills and attitude towards work and provide students with career-related experience	2021/6/30	F.3	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 3,600.00					✓	suspended due to the pandemic.	HK\$ -													
42	U15-23	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (A Hotchpotch of Careers) : CTP organized by the Baptist Oi Kwan Social Service	Careers development	To enable students to grasp a basic understanding of types/ categories of jobs	2021/1/29	F.3	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 2,400.00					✓	It was reflected that there were too many questions and the quality of the social workers varied in running the zoom lesson. It was expected that they would be shortened and given more in-depth explanation. Also, questions could be given to teachers for viewing prior to the zoom lesson.	HK\$ 2,400.00	*												
43	U15-24	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Introduction to Transferable Skills) : CTP organized by the Baptist Oi Kwan Social Service	Careers development	To equip students with the ability of analysis and visions as well as let them grasp changes and development of society	2021/2/1	F.5	Questionnaire: feedback from students, teachers, parents and NGOs	HK\$ 3,600.00					✓	It was reflected that it could run smoothly and the social worker could sustain their audience's attention in the zoom lesson.	HK\$ 3,600.00	*												
44	U15-25	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Resume Writing Workshop) : CTP organized by the Baptist Oi Kwan Social Service	Careers development	To equip students with the ability of analysis and visions as well as let them grasp changes and development of society	2021/5/24	F.5	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 3,600.00					✓	It was reflected that the presentation part was too long and expected that a longer time should be spent on letting students write their CVs.	HK\$ 3,600.00	*												
45	U15-14	SC Wong	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	Careers development	To prepare students for DSE Result Release	2021/5/8	F.6	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 10,800.00					✓	This year, we invited social workers from the Baptist Oi Kwan Social Service and YWCA to deliver Jupas talks on mock result release and interview skills to F.6 students and their parents respectively. We also invited 6 alumni to share their experience of taking sub-degree courses. From students' and parents' questionnaires, more than 98% of students and parents are satisfied with the programme. From the evaluation meeting of teachers, teachers showed appreciation for the event. Also, the 6 alumni with different backgrounds got positive response from parents and students.	HK\$ 12,364.20	*			*									

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46	U15-18	SC Wong	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Careers development	Membership fee has been paid to the HKACMGGM, which offers assistance and information on different activities, courses and programmes for teachers and students.	Whole year	F.1 - F.6	Feedback from students and teachers	HK\$ 400.00						✓	\$400 has been paid as the membership fee of HKACMGGM, which offered assistance and information of different activities, courses & programmes for teachers and students.	HK\$ 400.00	*																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

No	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Domain	Objective(s)	Date	Target Students (Level and number of participants)	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences					Evaluation Results	Actual Expenses	Nature of Expenses * (Please refer to the sheet (Code for Nature of Expenses))																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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[illegible]

No.	Item	Domain	Purpose	Estimated Expenses (\$)	Actual Expenses (\$)
Category 2	Procurement of equipment, consumables and learning resources for promoting life-wide learning				
1	IT department - Purchase iPad/tablet PC, webcam, microphone, Pocket WiFi router, Data Sim card, Hall Video Support	Cross-Disciplinary (Others)	Support the online ECA, career programmes and other LWL activities	HK\$ 200,000.00	HK\$ 116,041.03
			Estimated Expenses for Category 2	HK\$ 200,000.00	HK\$ 116,041.03

Estimated Expenses for Categories 1 & 2	HK\$ 1,696,840.00	HK\$592,917.32
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