

Budget Plan for LWL grant (Overview) 2023-2024

Online Budget system

Budget code	HK\$	HK\$
U, V, S and F&E	LWL (Team, Subject) & General LWL (General and equipment)	
[BG13] LWL-S	HK\$	750,350.00
[BG14] LWL-U	HK\$	729,436.00
[BG15] LWL-V	HK\$	262,300.00
[BG-16] LWL-F&E	HK\$	50,000.00
		HK\$ 1,792,086.00
A - F	LWL (ECA, A-F)	
[BG07] ECA - A	HK\$	208,400.00
[BG08] ECA - B	HK\$	782,776.00
[BG09] ECA - C	HK\$	460,300.00
[BG10] ECA - D	HK\$	39,500.00
[BG11] ECA - E	HK\$	50,050.00
[BG12] ECA - F	HK\$	66,300.00
		HK\$ 1,607,326.00
Total		HK\$ 3,399,412.00

Prepared by :

Ms Maggie Tsui (Executive Officer)

Teacher-in-charge :

Ms SM Wan (Head of Finance and Advancement Unit)

LWL Plan (Plan on Use of the Grant)

	HK\$	HK\$
1.1	HK\$	939,750.00
1.2	HK\$	2,152,362.00
1.3	HK\$	257,300.00
1.4		HK\$ 3,349,412.00
2		HK\$ 50,000.00
Total	HK\$	3,399,412.00



Approved by :

Mr KK Wan (Principal)

Date :

3/11/2023

IMC endorsed on 10 Nov 2023

Baptist Lui Ming Choi Secondary School
Budget Plan for LWL grant (2023-2024)

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
						(Levels)	Estimated Number of Participants			I	V	P	S	C
Category 1		To organise / participate in life-wide learning activities												
1.1	To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)													
1.1-01	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版《青苗》	提供創作平台，鼓勵學生創作	全年	中一至中六	800	投稿數量，作品水平	HK\$ 17,000.00	✓				
1.1-02	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	30	參加人數及比賽成績	HK\$ 5,500.00	✓				
1.1-03	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 講員費	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	170	參加人數、學生反應	HK\$ 5,000.00	✓				
1.1-04	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費滯貼	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	20	參加人數、學生反應	HK\$ 2,000.00	✓				
1.1-05	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察：由《程尊香港》帶領同學實地考察及車費	透過實地考察，認識中上環華人廟宇歷史/油麻地地區特色	復活節假期間	中二以上20人	20	同學回應及問卷	HK\$ 4,500.00	✓	✓	✓	✓	
1.1-06	S06-07	WT Kan	CES/CVED/ CS/ DEPARTMENT - 社區導賞員計劃	提升學生對本社社區的理解	全年	F.3-F.5	40	學生問卷及匯報表現	HK\$ -	✓	✓			
1.1-07	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中四辯論比賽導師費	提升學生辯論技巧及思辨能力	下學期	中四	36	參加人數、學生反應	HK\$ 8,250.00	✓	✓			
1.1-08	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 社區環保設施考察	透過實地考察，了解本港回收及可持續發展的設施	下學期	中二以上20人	40	參加人數、學生反應	HK\$ -	✓	✓			
1.1-09	S07-07	SM Wan / WY Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running : Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Sept 2023 to Apr 2024	F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$ 50,000.00	✓	✓	✓		✓
1.1-10	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/Visit : IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F.5	20	Attendance	HK\$ 2,500.00	✓				✓
1.1-11	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society : Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	40	Attendance and involvements of students	HK\$ 2,000.00	✓				
1.1-12	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept – June	F.1- F.3	20	Attendance	HK\$ 25,000.00	✓	✓	✓	✓	
1.1-13	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities and decorations in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	80	Attendance	HK\$ 10,000.00	✓	✓			
1.1-14	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	To enrich students' learning experience through group work	May 2022	F.1 – F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	✓	✓			
1.1-15	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	✓	✓			
1.1-16	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities : CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	Throughout the year	F.1 – F.6	800	attendance and presentation	HK\$ 295,000.00	✓	✓			
1.1-17	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies camping and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Throughout the year	F.1 (40 students) F.4 geography group (30 students) F.5 geography groups (38 students) geography society (40 students)	150	Attendance and feedback form	HK\$ 20,000.00	✓	✓	✓		
1.1-18	S14-07	CO Cho	HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip	To know more about history of Hong Kong	12/3/2024 (pending)	F.4 and 5 History students	30	Worksheets and reflection notes	HK\$ 6,500.00	✓	✓			
1.1-19	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensemble in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 3,000.00	✓	✓	✓		✓
1.1-20	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	45197	All students	840	Attendance	HK\$ 18,000.00		✓			
1.1-21	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	16, 17/11/2023	All students	840	Attendance	HK\$ 64,000.00		✓			
1.1-22	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Archery Fun Day	To provide an opportunity for talented students to excel	45388	All students	30	Attendance and students' feedback	HK\$ 4,000.00		✓			
1.1-23	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	To enhance the understanding of a motor	March 2024	F.5	45	completion of the motor	HK\$ 1,000.00	✓				
1.1-24	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2024	F.5	45	attendance and completion of the worksheet	HK\$ 6,000.00	✓				✓
1.1-25	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	40	Number of participants and their feedback.	HK\$ 2,000.00					✓
1.1-26	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F.1 – F.6 (depends)	20	oral feedback given by participants.	HK\$ 1,000.00	✓				
1.1-27	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Weekly assemblies and services	To enrich students' learning experiences of religion	whole year	whole school	900	attendance	HK\$ 7,000.00		✓			
1.1-28	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	23,25,29,30 April,2024	F.5	150	attendance	HK\$ 3,000.00		✓			

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						(Levels)	Estimated Number of Participants			I	V	P	S	C
1.1-29	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	~2-3/2023	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	✓				
1.1-30	S23-07	ST Fok	VA DEPARTMENT / Off - Campus activities:art workshops, galleries, art space, exhibition visit	To enrich students' learning experiences through Art programs and visits	September 2023 - July 2024	F.1 - F.5 Number of students for each activity: 10 - 25	70	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 50,000.00	✓		✓		
1.1-31	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.2 half-day class activity day (class-based)	To help students explore their own character strength and enhance bonds and class spirit and communication skills among classmates.	October to November, 2023	F.2	150	Teacher's observation and students' feedback	HK\$ 15,000.00		✓			
1.1-32	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support. encouragement throughout the year.	whole year	whole school	800	teacher's observation and students' response	HK\$ 3,500.00		✓			
1.1-33	U23	PY Chew	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	800	1. Bridging Course compulsory for all F.1 2. Participation in oral activities	HK\$ 60,000.00	✓				
1.1-34	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	700	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	✓				✓
1.1-35	U13-01	FM Chau/KY.Chan	Attention Training Class	To Improve SEN students' attention	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 18,000.00	✓	✓	✓	✓	
1.1-36	U13-02	FM Chau/KY.Chan	Critical Thinking class	To Improve SEN students' critical thinking	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 30,000.00	✓	✓	✓	✓	
1.1-37	U13-03	FM Chau/KY.Chan	Buying Service Arts to Hearts	To Improve SEN students' in knowing and expressing themselves	October 2022-july 2023	F1-F5 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 26,000.00	✓	✓	✓	✓	
1.1-38	U13-06	FM Chau/KY.Chan	Anxiety and individual support	Reduce the high risk student with individual support	October 2022-july 2023	SEN students (Mentally)	10	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓	
1.1-39	U13-07	FM Chau/KY.Chan	Career mapping for parents and students	To help parents and students know more about their career planning	October 2022-july 2023	F3-F6 SEN students	120	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓	
1.1-40	S02-07	HY Lee	iGEM competition and Jamboree	To enrich students' learning experiences	Oct 2022- Aug 2023	F.4-5 selected students	10	Teacher's observation and students' feedback	HK\$ 80,000.00	✓	✓			
1.1-41	A07-04	WY Lee	Mathematics Training Team (Advanced)	To help higher achievers to explore their potentials in Mathematics learning and take on more progressive concepts.	Weekly (Exact dates to be confirmed)	F.1 – F.4	15	(1) Attendance (2) Participations and awards obtained in the inter-school competitions	HK\$ 7,000.00	✓				
1.1-42	S21-07	WL Leung	Subj activities (Projects, seminars, etc.)	Subsidize students to join seminars.	Whole year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	✓				
								Estimated Expenses for Category 1.1	HK\$ 939,750.00					
1.2			To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)											
1.2-01	A01-01	CH Chui	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 –F.6	150	attendance	HK\$ 17,000.00	✓	✓		✓	
1.2-02	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	100	attendance	HK\$ 3,000.00	✓				
1.2-03	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	60	attendance	HK\$ 2,000.00	✓	✓			
1.2-04	A04-01	Tung MO	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2022 to 5-2023	F.2-5	40	attendance and performance	HK\$ 2,500.00	✓	✓	✓		
1.2-05	A05-01	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.1-F.5	30	attendance	HK\$ 2,000.00	✓				
1.2-06	A07-03	WY Lee	ECA TEAM / Mathematics Training Team (Elementary) : ECA	To help higher achievers to explore their potentials in Mathematics learning.	Weekly (Exact dates to be confirmed)	F.1 – F.3	20	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 7,000.00	✓				
1.2-07	A08-01	WY Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F.4-F.5	40	attendance	HK\$ 2,000.00	✓		✓	✓	✓
1.2-08	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	20	attendance	HK\$ 36,000.00	✓				
1.2-09	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	20	attendance	HK\$ 1,000.00	✓				
1.2-10	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration : Oct – May (Every Sat) ~3 hr @	F.2 – F.5 students with talents in Physics and Mathematics	30	(1) Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2) A network of higher achievers in physics learning will be maintained. (3) Teaching material including online will be made and modified. (4) At least 3 students get prizes in the HK Physics Olympiad	HK\$ 50,000.00	✓				
1.2-11	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 1,000.00	✓				

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1.2-12	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 2,400.00	✓				
1.2-13	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	10	attendance	HK\$ 5,000.00	✓	✓			✓
1.2-14	A17-01	WT Kan	ECA TEAM / Civic Education Society	鼓勵學生參與社區考察活動，提升對社區問題的關注	全年	中一至中六	40	參加人數、學生反應	HK\$ 2,000.00	✓	✓			✓
1.2-15	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Tue (Weekly in 2nd term)	F.1-F.4	24	attendance	HK\$ 10,000.00	✓				
1.2-16	A19-01	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	To introduce English literature to students	Wed	10 to 12 students from F. 2 and F.3	15	attendance	HK\$ -	✓		✓		
1.2-17	A21-01	KL WONG	ECA TEAM / Programming Training Team : ECA	To develop computation thinking and problem solving skills	Not regular	F.1 - F.6	30	attendance	HK\$ 26,500.00	✓				
1.2-18	A22-01	CT SO	ECA TEAM / Korean Club	To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc.	Thu (Not regular)	F.1 –F.6	30	Attendance	HK\$ 2,000.00	✓				
1.2-19	B02-01&02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	50	attendance	HK\$ 101,000.00	✓	✓	✓		
1.2-20	B03-01&02	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	15	attendance	HK\$ 77,000.00	✓	✓	✓		
1.2-21	B04-02	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	60	attendance	HK\$ 80,000.00	✓	✓	✓		
1.2-22	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F. 1 - F. 6	26	attendance	HK\$ 104,776.00			✓		
1.2-23	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat(Weekly)	F.1-F.6	36	attendance	HK\$ 107,000.00			✓		
1.2-24	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Tue (Boys) Wed (Elite) Thu (Girls)	F.1-F.6	36	attendance	HK\$ 65,000.00			✓		
1.2-25	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	35	attendance	HK\$ 86,000.00			✓		
1.2-26	B09-01&02	WY Wong	ECA TEAM / Handball Team (G) : ECA	To prepare students for Inter-school competitions	Wed, Sat (Weekly)	F. 1 - F. 6	10	attendance	HK\$ 54,500.00			✓		
1.2-27	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F. 1 - F. 6	40	attendance	HK\$ 1,000.00			✓		
1.2-28	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Mon, Wed (Weekly)	F. 1- F. 6	30	attendance	HK\$ 41,000.00			✓		
1.2-29	B17-01	WY Wong	ECA TEAM / Archery Team : ECA	To prepare students for Inter-school competitions	Whole Year	All Students	16	Attendance	HK\$ 65,500.00			✓		
1.2-30	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	30	attendance	HK\$ 3,000.00	✓	✓	✓		✓
1.2-31	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	70	attendance	HK\$ 4,500.00	✓	✓	✓		✓
1.2-32	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensemble of Orchestra Players	Wed (Weekly)	F.1-F.5	50	attendance	HK\$ 65,000.00	✓	✓	✓		✓
1.2-33	C04-02	WY Yuen	String Orchestra - ECA Exp	To enhance ensemble of Orchestra Players	Wed (Weekly)	F.1-F.5	20	attendance	HK\$ 33,000.00	✓	✓	✓		✓
1.2-34	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensemble of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	20	attendance	HK\$ 33,000.00	✓	✓	✓		✓
1.2-35	C06-01	WS Yip	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	20	attendance	HK\$ 14,000.00	✓				
1.2-36	C08-01	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Tue(Monthly)	F.1-F.6	15	attendance	HK\$ 2,000.00	✓				
1.2-37	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. Training for 45th Anniversary Musical.	Not regular	F.1-F.5	60	attendance	HK\$ 23,800.00			✓		
1.2-38	C09-02	WS Chan	Show Appreciation Subsidy	To subsidize and encourage students to watch more professional performances	not regular	Club members	60	Attendance, Students' performance, discussion	HK\$ 7,000.00			✓		
1.2-39	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	OCT 2022	Club members	16	attendance	HK\$ 36,000.00	✓		✓		✓
1.2-40	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	OCT 2022	Club members	10	attendance	HK\$ 8,000.00	✓		✓		✓
1.2-41	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	OCT 2022	Club members	30	attendance	HK\$ 63,000.00	✓		✓		✓
1.2-42	C13-01	KM Lee	ECA TEAM / DT Society : ECA	To develop students' creativity and problem solving skills	Thu	F.1-F.6	35	attendance	HK\$ 2,000.00	✓	✓	✓	✓	✓
1.2-43	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HK\$ 3,000.00	✓		✓		
1.2-44	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	OCT 2022	Club members	6	attendance	HK\$ 12,000.00	✓		✓		✓
1.2-45	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HK\$ 42,000.00	✓		✓		✓
1.2-46	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HK\$ 15,000.00	✓		✓		✓

Baptist Lui Ming Choi Secondary School
Budget Plan for LWL grant (2023-2024)

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
						(Levels)	Estimated Number of Participants			I	V	P	S	C
1.2-47	C20-01	ST Fok	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table)pottery wheels will be purchased for throwing classes. 2 Alumni and 2 Hong Kong Artists will be invited as tutors for the workshops.	Thu (not regular)	F.1 - F.5	35	attendance	HK\$ 80,000.00			✓		
1.2-48	C22-01	SH Ngan	ECA TEAM / Green Campus Group : ECA	To arouse student's interest in planting	Whole Year	F1-F5	15	attendance	HK\$ 2,000.00	✓				
1.2-49	C23-01	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	To build up students' confidence	Not regular	F.1-F.5	10	attendance	HK\$ 12,000.00	✓	✓	✓	✓	✓
1.2-50	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HK\$ 7,500.00	✓				
1.2-51	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance, student performance	HK\$ 2,500.00	✓				
1.2-52	D05-01	Eva Li	Home Economics Society: ECA	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread baking) open to all other students.	October 2022 - May 2023	F1 - F6	160	Attendance	HK\$ 12,000.00	✓		✓	✓	
1.2-53	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HK\$ 4,000.00	✓	✓	✓		
1.2-54	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HK\$ 3,350.00	✓	✓	✓		
1.2-55	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HK\$ 3,500.00	✓		✓		
1.2-56	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HK\$ 2,000.00	✓		✓		
1.2-57	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A 2-day-1-night training in October for all new members and leaders of this academic year; leadership training courses by other organizations; a half day training for all members before school starts; a full-day outing for all members	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	21-22 October 2022, and when those courses are available	F.3 - F.6	80	All new prefects and leaders have to attend the October training, leaders are encouraged to join leadership courses when available, and all prefects and leaders are required to attend the summer training. Teacher's observation, Students' feedback	HK\$ 25,000.00	✓		✓		
1.2-58	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F. 4 - F. 6	29	attendance	HK\$ 1,500.00	✓	✓	✓	✓	✓
1.2-59	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	30	attendance	HK\$ 5,000.00	✓				
1.2-60	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HK\$ 500.00	✓	✓	✓	✓	✓
1.2-61	E11-01	NP Chui	Growth Group (a) - ECA Exp	To build up positive value.Improve social skills	Whole year	F.3-4	5	Attendance	HK\$ 200.00	✓				
1.2-62	E12-01	KY Chan	ECA TEAM / Caring ambassadors : ECA	To promote caring campus culture	Not regular	F.1-F.3	30	attendance	HK\$ -	✓		✓		
1.2-63	E20-01	WS Chan	ECA TEAM / Stage Support Team	Trainings and equipments for supporting all stage events	Whole Year	F1-F5	40	attendance and performance	HK\$ 2,000.00	✓		✓		
1.2-64	E20-02	WS Chan	SST - Trainings and Equipments	Equipment rental	Whole Year	F1-F5	40	Attendance and performance	HK\$ 2,000.00	✓		✓		
1.2-65	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards	(1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to join Schools Music and Speech Festival (4) To award students to represent school for "outside" school competitions for long term	Whole year	F. 1 - F. 6	840	attendance	HK\$ 8,700.00	✓	✓	✓		
1.2-66	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2022/10/27	F.2 to F.4 students	420	attendance	HK\$ 3,600.00	✓	✓	✓		
1.2-67	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2023	F.4 student leaders	50	attendance and performance	HK\$ 30,000.00	✓		✓		
1.2-68	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 -F.6	840	attendance	HK\$ 24,000.00	✓	✓	✓	✓	✓
1.2-69	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week : Weekly assembly, Prayer meeting, Gospel cafe, Gospel movie	To enrich students' learning experiences of religion	6-12/3/2024	whole school	200	attendance	HK\$ 13,250.00	✓				
1.2-70	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship : Leadership training	To train committee members of Student Fellowship	Throughout the academic year	F.2 to F. 6	25	attendance	HK\$ 12,750.00	✓				
1.2-71	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship	To enrich students' learning experiences of religion	Throughout the academic year	F1-F6	100	attendance	HK\$ 7,500.00	✓				
1.2-72	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Camp : Leadership training	To train committee members of Student Fellowship	Mid July 2024	F.2 to F.5	25	attendance	HK\$ 7,600.00	✓				

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	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
						(Levels)	Estimated Number of Participants			I	V	P	S	C
1.2-73	U01-11	KM Chan	Intercultural programme	To give students a chance to enhance their intercultural and global competence.	whole year	F.2-4	10	Teachers' recommendation and students' willingness	HK\$ -	✓				
1.2-74	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community	Oct - April, 2023	15 F.3 - F.5 students	15	1. Teachers' observation and assessment of the activities. 2. Student's feedback 3. Attendance	HK\$ 40,000.00	✓			✓	
1.2-75	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training	To enhance students' personal growth through adventure-based activities	Oct - May, 2023	30 F.1 – F. 2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 90,000.00	✓			✓	
1.2-76	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : Wellness Time Workshops for F.5 & 6 students	Helping students to build resilience, reduce stress	Whole year	F.5 & F.6	250	Attendance, Teachers' observation, Students' feedback	HK\$ 100,000.00		✓			
1.2-77	U14-01,04,09	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2022/3/30	F.4 and F.5	260	attendance, student feedback, audience feedback	HK\$ 61,000.00			✓		
1.2-78	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept – June	F.2 – F.6	678	Questionnaire: feedback from students, teachers and parents	HK\$ 1,000.00					✓
1.2-79	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	265	Mentors' and students' reflections	HK\$ 6,500.00					✓
1.2-80	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2024/5/18	F.6	119	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 16,600.00					✓
1.2-81	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	2024/05/27 & 2024/05/28	F.6	119	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 1,000.00					✓
1.2-82	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	30	Attendance, feedback from students, teachers, parents and organizers, teachers' observation	HK\$ 3,000.00					✓
1.2-83	U15-17	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	Enhance self-understanding including capability and skills and review orientations for development.	2023/10/3 2024/4/24	F.5 F.3	271	Feedback from students and teachers, class observation	HK\$ 4,230.00					✓
1.2-84	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMGM, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1-F.6	800	Feedback from students and teachers	HK\$ 500.00					✓
1.2-85	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 32,000.00	✓				
1.2-86	U13-05	FM Chau/KY.Chan	Boys and Girls Social Skills	To improve girl SEN students' social skill and communication skill.	October 2022-july 2023	F1-F6 SEN students	20	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	✓	✓	✓		
1.2-87	D01-02	KH Kong	Pull-out training program	To sharpen the playing skills of students in bridge	Whole year (Exact dates to be confirmed)	F.1-F.6	20	1. Attendance 2. Students' Feedback form	HK\$ 17,500.00	✓				
1.2-88	S06-07	WT Kan	小小中醫師：紫雲齋與香囊製作體驗	體驗中國傳統文化，提升學生的國民身份認同	45372	F.1-F.3	20	問卷調查、學生反應	HK\$ 8,000.00	✓	✓			✓
1.2-89	S06-14	WT Kan	中五級中華文化講座講員費	認識中國傳統文化，提升學生的國民身份認同	45387	F.5	130	學生反應	HK\$ 1,000.00	✓	✓			
1.2-90	U05-03	SL Leung	Buddy Reading Program	To give students a chance to serve the primary school students in the community	Whole year (Exact dates to be confirmed)	F.4 - F.5	10	1. Attendance 2. Students's participation in team work, interaction with primary school students	HK\$ 3,000.00		✓		✓	
1.2-91	U15-13	CL Lam	Careers Visit	To help students get a basic understanding of different types/ categories of jobs.	June 27	F.3	143	Attendance, feedback from teachers, students and NGO, teachers' observation	HK\$ 31,800.00	✓	✓			✓
1.2-92	U15-26	CL Lam	JUPAS Programme Selection AI System (RightPick)	To help students come up with the most suitable 20 JUPAS programmes through the use of big data and AI	Sept 4	F.6	120	Feedback from teachers and students, teachers' observation and students' reflection on worksheets	HK\$ 6,306.00					✓
1.2-93	V30-01	WS Chan	Hong Kong School Drama Festival	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	October to March	F.1-F.5	40	Attendance, Rehearsals, Performance and Students' reflection	HK\$ 5,000.00			✓		
1.2-94	U03-33	SH Ngan	Green Campus - (LWL) Smart Green house & planting courses	Cultivate the student's interest in planting and promote green style living to other students in the school	Jan - May 2024	F.1 - F.5	10	1. Attendance 2. Crops and plants after the course 3. Promotion activity in the school	HK\$ 30,000.00	✓	✓			
1.2-95	E06-01	SH Ngan	IT Rep - ECA Exp	Serve others during the morning assembly	Whole year	F.3 - F.6	10	Attendance	HK\$ 1,000.00				✓	
1.2-96	A23-01	IM	INK Magazine - ECA Exp	Promote whole school literacy	Whole year	F.1 - F.5	14	Attendance and Contributions/ publication	HK\$ 30,000.00					
								Estimated Expenses for Category 1.2	HK\$ 2,152,362.00					

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						(Levels)	Estimated Number of Participants			I	V	P	S	C
1.3		To organise or participate in non-local exchange activities or competitions to broaden students' horizons												
1.3-01	Z17-08	WT Kan	STUDY TOUR COMMITTEE / 內蒙古歷史文化交流團	認識內蒙古的歷史文化，親身體驗民族風情，如草原生活、蒙古族傳統活動、蒙古包住宿等	2024 March	F.4-F.5	40	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 62,000.00	✓			✓	
1.3-02	Z21-04	HY LEE	iGEM Jamboree and Paris study tour	To attend iGEM Jamboree and to explore the unique cultural and historical beauty of Paris.	Oct 2023 - Nov 2024	F.5	7	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 16,800.00	✓	✓		✓	
1.3-03	Z19-04	KM LEE	STEAM Study Tour (Germany)	To explore historical and cutting-edge STEAM development in Germany	16-25/7/2024	F3-F5	20	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 48,000.00	✓	✓	✓		
1.3-04	Z26-04	KM LEE	WRO Friendship Invitational Robotic Competition 2023 (Denmark)	To participant in the international robotic competition	19-27/9/2023	F4-F5	3	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 7,200.00	✓	✓	✓		
1.3-05	Z27-04	KM LEE	VEX Robotic Competition Asia-Pacific 2024 (Indonesia)	To participant in the international robotic competition	45292	F1-F5	16	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 38,400.00	✓	✓	✓		
1.3-06	Z28-04	KM LEE	International Robotic Olympiad 2024 (Thailand)	To participant in the international robotic competition	45474	F1-F5	16	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 38,400.00	✓	✓	✓		
1.3-07	Z20-04	YC LEE/WT Kan	Japanese Nagano Service Tour	By engaging in different activities, students can help in the development of local tourism and cultural projects in Nagano, fostering students' understanding and communication of Japanese culture.	45505	F3-F5	10	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$ 15,500.00	✓				✓
1.3-08	Z18-04	WS Yip	CHINESE LITERATURE 台灣文學遊學團	拓闊視野，提升對文學的興趣	24-28/3/2024	中三至中五	22	問卷調查、學生反應	HK\$ 31,000.00	✓				
								Estimated Expenses for Category 1.3	HK\$ 257,300.00					
1.4		Others (NIL)												
Essential Learning Experiences: I: Intellectual Development (closely linked with curriculum)									Estimated Expenses for Category 1.4	Nil				
									Estimated Expenses for Category 1	HK\$ 3,349,412.00				

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



Baptist Lui Ming Choi Secondary School
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Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)
Category 2		Procurement of equipment, consumables and learning resources for promoting life-wide learning		
1	U03-17	Campus Development and Facilities	Improve the learning and school environment	HK\$ 20,000.00
2	S05-10	購買導賞耳機	為考察提供方便	HK\$ 30,000.00
			Estimated Expenses for Category 2	HK\$ 50,000.00
			Estimated Expenses for Categories 1 & 2	HK\$ 3,399,412.00

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



Category 3: Estimated Number of Student Beneficiaries

Total number of students in the school:	867
Estimated number of student beneficiaries:	867
Percentage of students benefitting from the Grant (%):	100%
Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)