

# Budget Plan for LWL grant (Overview) 2022-2023

## Online Budget system

Budget code		HK\$	HK\$
U, V, S and V35	LWL (Team, Subject) & General LWL (General and equipment)	[BG11] Life-wide learning	HK\$ 1,583,150
A - F	LWL (ECA, A-F)	[BG07] ECA - A	HK\$ 211,900
		[BG08] ECA - B	HK\$ 608,846
		[BG09] ECA - C	HK\$ 680,600
		[BG10] ECA - D	HK\$ 12,500
		[BG11] ECA - E	HK\$ 113,950
		[BG12] ECA - F	HK\$ 69,600
			HK\$ 1,697,396
		Total	HK\$ 3,280,546

Prepared by :

Date

Executive Officer : Ms Maggie Tsui

27 OCT 2022



## LWL Plan (Plan on Use of the Grant)

	HK\$	HK\$
1.1	HK\$ 1,273,500	
1.2	HK\$ 1,700,746	
1.3	HK\$ 60,000	
1.4	HK\$ -	
1.1 - 1.4		HK\$ 3,034,246
2		HK\$ 246,300
Total		HK\$ 3,280,546

Teacher-in-charge :

Finance and Advancement Unit : Ms SM Wan

Date

Approved by :

Principal : Mr KK Wan

Date :

IMC endorsed on 11 Nov 2022

	Budget Code	Teacher(s)-in- charge	Brief Description of the Activity	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
				(Levels)	Estimated Number of Participants			I	V	P	S	C
Category 1		To organise / participate in life-wide learning activities										
1.1		To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)										
1	C09-04	WS Chan	Drama - Performance Trainings	Club members	80	Attendance, Students' performance, Evaluation meeting	HK\$ 415,000.00			✓		
2	C09-05	WS Chan	Show Appreciation Subsidy	Club members	60	Attendance, Students' performance, Evaluation meeting	HK\$ 7,000.00			✓		
3	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版《青苗》	中一至中六	850	投稿數量・作品水平	HK\$ 17,000.00	✓				
4	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	中一至中六	50	參加人數及比賽成績	HK\$ 5,500.00	✓				
5	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 講員費	中一至中六	600	參加人數・學生反應	HK\$ 5,000.00	✓				
6	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 校慶開支	中一至中六	50	參加人數・學生反應	HK\$ 500.00	✓				
7	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費津貼	中一至中六	50	參加人數・學生反應	HK\$ 2,000.00	✓				
8	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察：由《程導香港》帶領同學實地考察及車費	中二以上20人	20	同學回應及問卷	HK\$ 4,500.00	✓	✓	✓	✓	
9	S06-07	WT Kan	CIVIC EDUCATION DEPARTMENT / 社區環保考察活動導賞	F2	65	學生問卷及匯報表現	HK\$ 6,000.00	✓	✓			
10	S06-07	WT Kan	CVED/ CS/ LS DEPARTMENT - M+考察活動導賞	F.1 - F.3	40	學生問卷及匯報表現	HK\$ 3,000.00	✓	✓			
11	S06-07	WT Kan	CVED/ CS/ LS DEPARTMENT - 中四辯論比賽導師費	中四	36	參加人數・學生反應	HK\$ 4,500.00	✓	✓			
12	S06-14	WT Kan	CVED/ CS/ LS DEPARTMENT - 社區創新周會講員費	中一至中四	587	參加人數・學生反應	HK\$ 4,000.00	✓	✓			✓
13	S07-07	SM Wan / WY Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running : Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$ 50,000.00	✓	✓	✓		✓
14	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/Visit : IT workshop/visit organized by local IT companies/government	F1-F.5	20	Attendance	HK\$ 2,500.00	✓				✓
15	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society : Design and organize activities	F1-F6	40	Attendance and involvements of students	HK\$ 2,000.00	✓				
16	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	F.1.- F.3	50	Attendance	HK\$ 25,000.00	✓	✓	✓	✓	
17	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Bridging Course Fees)	F.1	50	Attendance	HK\$ 30,000.00	✓		✓		
18	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities and decorations in English Circle and campus	All students, mainly F. 1 and F. 2 students	300	Attendance	HK\$ 15,000.00	✓		✓		
19	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	F.1 – F.3	450	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	✓		✓		
20	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	F.1 - F.6	50	Attendance	HK\$ 1,000.00	✓		✓		
21	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities : CNET programme	F.1 – F.6	850	attendance and presentation	HK\$ 330,000.00	✓		✓		
22	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies camping and visits organized by the Geography Department or Geography Society	F.1 (40 students) F.4 geography group (30 students) F.5 geography groups (38 students) geography society (40 students)	150	Attendance and feedback form	HK\$ 18,000.00	✓	✓	✓		
23	S14-07	CO Cho	HISTORY DEPARTMENT / Form 1 Local Field Trip : Visit walled villages and ancestral halls in the New Territories.	Form 1	50	Worksheets and reflection notes	HK\$ 6,500.00	✓	✓			
24	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 2,000.00	✓	✓	✓		✓
25	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	All students	800	Attendance	HK\$ 18,000.00			✓		
26	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	All students	800	Attendance	HK\$ 22,000.00			✓		
27	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Archery Fun Day	All students	60	Attendance and students' feedback	HK\$ 2,000.00			✓		
28	S19-07	KH Tang	PHYSICS DEPARTMENT / Bridge Construction : build a wooden bridge and test bearing capacity of the bridge	F.4	55	Attendance, completion and the quality of the students' product: bearing capacity of the bridge	HK\$ 2,000.00	✓				✓
29	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	F.5	45	completion of the motor	HK\$ 1,000.00	✓				

	Budget Code	Teacher(s)-in- charge	Brief Description of the Activity	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
				(Levels)	Estimated Number of Participants			I	V	P	S	C
30	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	F.5	45	attendance and completion of the worksheet	HK\$ 6,000.00	✓				✓
31	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	F.4-5	40	Number of participants and their feedback.	HK\$ 1,000.00					✓
32	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	F. 1 – F.6 (depends)	20	oral feedback given by participants.	HK\$ 1,000.00	✓				
33	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Weekly assemblies and services	whole school	850	attendance	HK\$ 7,000.00		✓			
34	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	F.5	150	attendance	HK\$ 6,000.00		✓			
35	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	✓				
36	S23-07	HY Fung	VA DEPARTMENT / Off - Campus activities- art workshops ,visit to exhibitions ....)	F.1 - F.5 Number of students for each activity: 10 - 25	50	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 40,000.00	✓		✓		
37	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.2 & 3 half-day class activity day (class-based)	F.2 & F.3	240	Teacher's observation and students' feedback	HK\$ 35,000.00		✓			
38	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	whole school	850	teacher's observation and students' response	HK\$ 3,500.00		✓			
39	U23	YL Law	LAC & EEP Committee	all students	850	Participation in oral activities	HK\$ 15,000.00	✓				
40	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	F.1 to F.5	60	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	✓				✓
41	U13-01	FM Chau/KY.Chan	Attention Training Class	F1-F6 SEN students	50	Attendance, Teachers' observation, Students' feedback	HK\$ 18,000.00	✓	✓	✓	✓	
42	U13-02	FM Chau/KY.Chan	Critical Thinking class	F1-F6 SEN students	50	Attendance, Teachers' observation, Students' feedback	HK\$ 30,000.00	✓	✓	✓	✓	
43	U13-03	FM Chau/KY.Chan	Buying Service Arts to Hearts	F1-F5 SEN students	50	Attendance, Teachers' observation, Students' feedback	HK\$ 26,000.00	✓	✓	✓	✓	
44	U13-06	FM Chau/KY.Chan	Anxiety and individual support	SEN students (Mentally)	50	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓	
45	U13-07	FM Chau/KY.Chan	Career mapping for parents and students	F3-F6 SEN students	50	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓	
							Estimated Expenses for Category 1.1	HK\$ 1,273,500.00				
1.2		To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)										
46	A01-01	YL Law	ECA TEAM / English Society : ECA	F.1 –F.6	850	attendance	HK\$ 17,000.00	✓	✓		✓	
47	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	F.1 - F.6	850	attendance	HK\$ 3,000.00	✓				
48	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	F.1-F.6	60	attendance	HK\$ 5,500.00	✓	✓			
49	A04-01	Tung MO	ECA TEAM / Geography Society : ECA	F.2-5	40	attendance and performance	HK\$ 2,500.00	✓	✓	✓		
50	A05-01	TM Yeung	ECA TEAM / Science society : ECA	F.1-F.5	30	attendance	HK\$ 1,900.00	✓				
51	A07-03	WY Lee	ECA TEAM / Mathematics Competition Training Team (F.1, 2 and 3) : ECA	F.1 – F.3	30	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 16,000.00	✓				
52	A08-01	WY Leung	ECA TEAM / Economics and Commerce Society : ECA	F.4-F.5	50	attendance	HK\$ 2,000.00	✓		✓	✓	✓
53	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	F.2-F.5	20	attendance	HK\$ 30,000.00	✓				
54	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	F.1-F.6	20	attendance	HK\$ 1,000.00	✓				
55	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	F.2 – F.5 students with talents in Physics and Mathematics	30	(1) Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2) A network of higher achievers in physics learning will be maintained. (3) Teaching material including online will be made and modified. (4) At least 3 students get prizes in the HK Physics Olympiad	HK\$ 51,000.00	✓				

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				(Levels)	Estimated Number of Participants			I	V	P	S	C
56	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	F.1 - F.6	50	attendance	HK\$ 1,000.00	✓				
57	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	F.1 - F.6	40	attendance	HK\$ 2,200.00	✓				
58	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	F.3- F.5	50	attendance	HK\$ 15,000.00	✓	✓			✓
59	A17-01	WT Kan	ECA TEAM / Civic Education Society	中一至中六	40	參加人數、學生反應	HK\$ 2,000.00	✓	✓			✓
60	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	F.1-F.4	24	attendance	HK\$ 10,000.00	✓				
61	A19-01	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	10 to 12 students from F. 2 and F.3	50	attendance	HK\$ 30,000.00	✓		✓		
62	A20-01	WY Kwong	ECA TEAM / Buddy Reading Programme : ECA	F.4-F.5	15	attendance	HK\$ 500.00				✓	
63	A21-01	KL WONG	ECA TEAM / Programming Training Team : ECA	F.1 - F.6	20	attendance	HK\$ 20,500.00	✓				
64	A22-01	CT SO	Korea Club - ECA Exp	F.1 –F.6	30	Attendance	HK\$ 800.00	✓				
65	B02-01&02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	F.1-F.6	60	attendance	HK\$ 100,916.00	✓	✓	✓		
66	B03-01&02	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	F.1-F.6	60	attendance	HK\$ 63,560.00	✓	✓	✓		
67	B04-02	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	F.1 - F.6	60	attendance	HK\$ 69,000.00	✓	✓	✓		
68	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	F. 1 - F. 6	26	attendance	HK\$ 100,120.00			✓		
69	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	F.1-F.6	30	attendance	HK\$ 81,900.00			✓		
70	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	F.1-F.6	32	attendance	HK\$ 65,000.00			✓		
71	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	F.1-F.6	35	attendance	HK\$ 49,100.00			✓		
72	B09-01&02	WY Wong	ECA TEAM / Handball Team (G) : ECA	F. 1 - F. 6	10	attendance	HK\$ 50,750.00			✓		
73	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	F. 1 - F. 6	40	attendance	HK\$ 1,000.00			✓		
74	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	F. 1- F. 6	30	attendance	HK\$ 24,000.00			✓		
75	B17-01	WY Wong	ECA TEAM / Archery Team : ECA	All Students	16	Attendance	HK\$ 3,500.00			✓		
76	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	F.1-F.5	30	attendance	HK\$ 3,000.00	✓	✓	✓		✓
77	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	F.1-F.5	70	attendance	HK\$ 4,500.00	✓	✓	✓		✓
78	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	F.1-F.5	50	attendance	HK\$ 20,000.00	✓	✓	✓		✓
79	C04-02	WY Yuen	String Orchestra - ECA Exp	F.1-F.5	20	attendance	HK\$ 15,000.00	✓	✓	✓		✓
80	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	F.1-F.5	20	attendance	HK\$ 20,000.00	✓	✓	✓		✓
81	C06-01	WS Yip	ECA TEAM / Chinese verse & Prose speaking : ECA	F.1-F.6	50	attendance	HK\$ 4,000.00	✓				
82	C08-01	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	F.1-F.6	50	attendance	HK\$ 2,000.00	✓				
83	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	F.1-F.5	80	attendance	HK\$ 25,400.00			✓		
84	C09-02	WS Chan	Drama Night - ECA Exp	Club members	48	Attendance, Students' performance, Evaluation meeting	HK\$ 18,700.00			✓		
85	C09-03	WS Chan	HKSDF - ECA Exp	Club members	0	Attendance, Students' performance, Evaluation meeting	HK\$ -			✓		
86	C10-01	FM Chau	Chinese Dance - ECA Exp	Club members	16	attendance	HK\$ 8,000.00	✓		✓		✓
87	C11-01	FM Chau	Western Dance - ECA Exp	Club members	10	attendance	HK\$ 10,000.00	✓		✓		✓
88	C12-01	FM Chau	Jazz Dance - ECA Exp	Club members	30	attendance	HK\$ 8,000.00	✓		✓		✓
89	C13-01	KM Lee	ECA TEAM / DT Society : ECA	F.1-F.6	50	attendance	HK\$ 2,000.00	✓	✓	✓	✓	✓
90	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	F.1-F.6	50	Attendance	HK\$ 3,000.00	✓		✓		
91	C16-01	FM Chau	Latin Dance - ECA Exp	Club members	6	attendance	HK\$ 9,000.00	✓		✓		✓
92	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	F.1-F.5	10	attendance	HK\$ 20,000.00	✓		✓		✓

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93	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	F.1-F.5	5	attendance	HK\$ 15,000.00	✓		✓		✓
94	C20-01	HY Fung	ECA TEAM / Art Society : ECA	F.1 - F.5	50	attendance	HK\$ 44,000.00			✓		
95	C22-01	SH Ngan	ECA TEAM / Green Campus Group : ECA	F1-F5	50	attendance	HK\$ 15,000.00		✓			
96	C23-01	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	F.1-F.5	50	attendance	HK\$ 12,000.00	✓	✓	✓		✓
97	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	F.1-F.6	50	attendance	HK\$ 7,500.00	✓				
98	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	F.1 - F.6	50	attendance	HK\$ 1,000.00	✓				
99	D05-01	Eva Li	Home Economics Society	F1 - F6	20	Attendance	HK\$ 4,000.00				✓	✓
100	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	F.1-F.6	40	attendance	HK\$ 3,900.00		✓	✓	✓	
101	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	F.1-F.6	35	attendance	HK\$ 2,000.00		✓	✓	✓	
102	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	F.1 - F.6	70	attendance	HK\$ 3,500.00		✓		✓	
103	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	F.1 - F.6	20	attendance	HK\$ 2,000.00		✓		✓	
104	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A half-day Prefect Training for all members to be organized by outsourcing organizations in the summer; a full-day training in October for all new members and leaders of this academic year; leadership training courses by other organizations.	F.3 - F.6	80	All prefects and leaders are required to attend the summer training, all new prefects and leaders have to attend the October training, and leaders are encouraged to join leadership courses when available; Teacher's observation, Students' feedback	HK\$ 28,000.00		✓		✓	
105	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	F. 4 - F. 6	29	attendance	HK\$ 1,400.00	✓	✓	✓	✓	✓
106	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	F.1-F.6	50	attendance	HK\$ 5,000.00	✓				
107	E10-01	TM Yeung	ECA TEAM / AYP : ECA	F.4 or above	10	attendance	HK\$ 500.00	✓	✓	✓	✓	✓
108	E11-01	NP Chui	Growth Group (a) - ECA Exp	F.3-4	50	Attendance	HK\$ 200.00		✓			
109	E12-01	KY Chan	ECA TEAM / Caring ambassadors : ECA	F.1-F.3	50	attendance	HK\$ -		✓		✓	
110	E20-01	WS Chan	ECA TEAM / Stage Support Team	F1-F5	35	attendance and performance	HK\$ 62,450.00	✓		✓		
111	E20-02	WS Chan	SST - Trainings and Equipments	Club members	40	Attendance and performance	HK\$ 5,000.00	✓		✓		
112	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions	F. 1 - F. 6	850	attendance	HK\$ 6,600.00	✓	✓	✓		
113	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	F.2 to F.4 students	420	attendance	HK\$ 18,000.00		✓	✓	✓	
114	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	F.4 student leaders	50	attendance and performance	HK\$ 25,000.00		✓		✓	
115	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	F.1 –F.6	850	attendance	HK\$ 20,000.00	✓	✓	✓	✓	✓
116	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week : Weekly assembly, Prayer meeting, Gospel cafe, Gospel movie	whole school	200	attendance	HK\$ 11,500.00		✓			
117	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship : Leadership training	F.2 to F. 6	25	attendance	HK\$ 12,750.00		✓			
118	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship	F1-F6	100	attendance	HK\$ 6,600.00		✓			
119	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Camp : Leadership training	F.2 to F.5	25	attendance	HK\$ 5,400.00		✓			
120	U01-11	KM Chan	Intercultural programe	F.2-4	100	Teachers' recommendation and students' willingness	HK\$ 20,000.00		✓			
121	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	15 F.3 - F.5 students	15	1.. Teachers' observation and assessment of the activities. 2. Feedback from participants 3. Attendance	HK\$ 36,000.00		✓		✓	
122	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training	30 F.1 –F. 2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 90,000.00		✓		✓	
123	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : Relaxation Workshop for F.5 & 6 students	F.5 & F.6	300	Attendance, Teachers' observation, Students' feedback	HK\$ 50,000.00		✓			

	Budget Code	Teacher(s)-in- charge	Brief Description of the Activity	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences				
				(Levels)	Estimated Number of Participants			I	V	P	S	C
124	U14-01,04,09	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates	F.4 and F.5	260	attendance, student feedback, audience feedback	HK\$ 50,900.00			✓		
125	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	F.2 – F.6	700	Questionnaire: feedback of students, teachers and parents	HK\$ 600.00					✓
126	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	F.4 & F.5	300	Mentors and students' reflections	HK\$ 6,500.00					✓
127	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	F.6	131	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 12,800.00					✓
128	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	F.6	131	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,000.00					✓
129	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	F.4 – F.5	50	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,000.00					✓
130	U15-17	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	F.5 F.3	271	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 4,200.00					✓
131	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	F.1-F.6	50	Feedback from students and teachers	HK\$ 500.00					✓
132	U15-23	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (A Hotchpotch of Careers) : CTP organized by the Baptist Oi Kwan Social Service	F.3	146	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 2,400.00					✓
133	U15-24	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Resume Writing Workshop) : CTP organized by the Baptist Oi Kwan Social Service	F.5	125	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,600.00					✓
134	U15-25	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Introduction to Transferable Skills) : CTP organized by the Baptist Oi Kwan Social Service	F.5	50	Questionnaire: feedback of students, teachers, parents and NGO	HK\$ 3,600.00					✓
135	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 32,000.00	✓				
136	U13-05	FM Chau/KY.Chan	Boys and Girls Social Skills	F1-F6 SEN students	50	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	✓	✓	✓		
						Estimated Expenses for Category 1.2	HK\$ 1,700,746.00					
1.3		To organise or participate in non-local exchange activities or competitions to broaden students' horizons										
137	V35-01	WT Kan	STUDY TOUR COMMITTEE / Cultural Study tour to Kyushu, Japan (日本九州文化交流團)	F.3 to F.5	40	Reports in research learning, article on reflection and learning in the study tour publication “蒼穹”.	HK\$ 60,000.00		✓		✓	
						Estimated Expenses for Category 1.3	HK\$ 60,000.00					
1.4		Others (NIL)										
						Estimated Expenses for Category 1.4	Nil					
						Estimated Expenses for Category 1	HK\$ 3,034,246.00					

Essential Learning Experiences:  
I: Intellectual Development (closely linked with curriculum)

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences

Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)
<b>Category 2</b>		<b>Procurement of equipment, consumables and learning resources for promoting life-wide learning</b>		
1	V35-06	Chinese History department - 購買AR互動平台歷史篇	配合初中新課程及延伸單元唐代女性地位	HK\$ 49,800.00
2	V35-02	IT department - Purchase iPad/tablet PC, webcam, microphone, Pocket WiFi router, Data Sim card	Support the online ECA, career programmes and other LWL activities	HK\$ 100,000.00
3	V35-04	Physical Education Department - 校本STEM箭藝融合課程設備	提供一個跨學科的共融箭藝平台，讓學生透過學習箭藝技能及態度，同時掌握綜合科學、數學的知識，並學識同儕間相互欣賞、彼此尊重。	HK\$ 66,500.00
4	V35-06	購買導賞耳機	為考察提供方便	HK\$ 30,000.00
			<b>Estimated Expenses for Category 2</b>	HK\$ 246,300.00
			<b>Estimated Expenses for Categories 1 &amp; 2</b>	HK\$ 3,280,546.00

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences

### **Category 3: Estimated Number of Student Beneficiaries**

<b>Total number of students in the school:</b>	850
Estimated number of student beneficiaries:	850
Percentage of students benefitting from the Grant (%):	100%
Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)