

Report for LWL grant (Overview) 2022-2023

	Budget HK\$	Expenditure HK\$	Used %
1.1	HK\$ 1,323,500.00	HK\$ 1,027,113.14	78%
1.2	HK\$ 1,700,746.00	HK\$ 1,146,774.57	67%
1.3	HK\$ 110,000.00	HK\$ 38,803.70	35%
1.4	HK\$ -	-	-
	HK\$ 3,134,246.00	HK\$ 2,212,691.41	71%
2	HK\$ 326,300.00	HK\$ 124,655.60	38%
Total	HK\$ 3,460,546.00	HK\$ 2,337,347.01	68%

Income and Expenditure Report (2022-2023)

Balance B/F	HK\$ 1,429,807.00
Income (2022/23)	HK\$ 1,455,555.00

HK\$ 2,885,362.00

Expenditure (2022/23)

1.1	HK\$ (1,027,113.14)
1.2	HK\$ (1,146,774.57)
1.3	HK\$ (38,803.70)
1.4	HK\$ -
2	HK\$ (124,655.60)
	HK\$ (2,337,347.01)
Balance C/F	HK\$ 548,014.99

Prepared by :

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Teacher-in-charge :

Wan Siu Mei (Head of Finance and Advancement Unit)

Approved by



Wan Kai Kit (Principal)

Date

3/11/2023

IMC endorsed on 10 Nov 2023

Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet E.L.E.) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])												
					(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10			
Category 1		To organise / participate in life-wide learning activities																												
I.1		To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)																												
1	C09-04	WS Chan	Drama - Performance Trainings	To provide trainings to all production teams in Musical	Throughout the year	Club members	80	Attendance, Students' performance, Evaluation meeting	HK\$ 415,000.00			✓		Students enjoyed much and participated actively in all trainings, and performed well in their respective teams in the Musical production.	HK\$445,600.00	180	HK\$2,475.56						*							
2	C09-05	WS Chan	Show Appreciation Subsidy	To subsidize and encourage students to watch more professional performances	Throughout the year	Club members	60	Attendance, Students' performance, Evaluation meeting	HK\$ 7,000.00			✓		There was no application for the subsidy.	HK\$0.00	0	HK\$0.00	*												
3	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版《寶蓮》	提供創作平台，鼓勵學生創作	全年	中一至中六	867	投稿數量，作品水平	HK\$ 17,000.00	✓				共收40篇投稿，並印刷1000本分發全校學生及來年中一新生	HK\$16,000.00	867	HK\$18.45	*												
4	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	30	參加人數及比賽成績	HK\$ 5,500.00	✓				主辦方八月中才發出發票，未及於本學年結算前繳費	HK\$0.00	30	HK\$0.00													
5	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 講員費	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	170	參加人數、學生反應	HK\$ 5,000.00	✓				先後邀請了鮑國鴻先生及余家強先生主講周會及擔任導賞員，學生表現投入	HK\$3,500.00	170	HK\$20.59					*								
6	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 校慶聯支	策劃及鼓勵學生創作，向來賓展示學生成就	3-4月	中一至中六	20	參加人數、學生反應	HK\$ 500.00	✓				參觀者眾多，反應良好	HK\$438.80	20	HK\$21.94							*						
7	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	40	參加人數、學生反應	HK\$ 2,000.00	✓				學生主動參與校外比賽	HK\$1,224.63	40	HK\$30.62						*							
8	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察：由《舊時香港》帶領同學實地考察及畫	透過實地考察，認識中上環華人寫字樓史/油麻地地區特色	連活動假期間	中二以上20人	20	同學回應及問卷	HK\$ 4,500.00	✓	✓	✓	✓	參加人數不足，未能成團	HK\$0.00	20	HK\$0.00													
9	S06-07	WT Kan	CIVIC EDUCATION DEPARTMENT / 社區環保專題活動導賞	提升學生對低碳生活及可持續發展的理解	下學期	F2	65	學生問卷及匯報表現	HK\$ 6,000.00	✓	✓			學生報名人數踴躍，反應良好	HK\$4,200.00	39	HK\$107.69	*	*											
10	S06-07	WT Kan	CVED/ CS/ LS DEPARTMENT - M+電影活動導賞	提升學生對藝術文化的理解	下學期	F.1 - F.3	40	學生問卷及匯報表現	HK\$ 3,000.00	✓	✓			未能成團	HK\$0.00	0	HK\$0.00													
11	S06-07	WT Kan	CVED/ CS/ LS DEPARTMENT - 中四辯論比賽導賞	提升學生辯論技巧及思辨能力	下學期	中四	36	參加人數、學生反應	HK\$ 4,500.00	✓	✓			中四各班各派出一組同學參賽，整體比賽氣氛熱烈，學生反應良好	HK\$2,762.02	30	HK\$92.07					*								
12	S06-14	WT Kan	CVED/ CS/ LS DEPARTMENT - 社區創新周會議費	鼓勵學生參與社區創新活動，提升學生的開拓與創新精神	全年	中一至中四	587	參加人數、學生反應	HK\$ 4,000.00	✓	✓		✓	先後邀請了街坊帶路創辦人譚健榮先生及 Retrovert創辦人黃雅華主講周會，學生表現投入	HK\$3,500.00	587	HK\$5.96					*								
13	S07-07	SM Wan / WY Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running: Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Sept 2022 to Apr 2023	F.4 - F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$ 50,000.00	✓	✓	✓	✓	The EC shop's official sale has been conducted on 31st Mar and 1st April. With the experience in the pre-sale activity on 8-9 Feb, all four groups of students have refined their products and marketing strategies. They also demonstrated good customer service skills.	HK\$13,036.78	24	HK\$543.20	*				*	*							
14	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/Visit: IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F.1-F.5	20	Attendance	HK\$ 2,500.00	✓			✓	Visit time could not be scheduled. Another on-site technology talk for F.4 ICT class (free of charge) was done. Students were interested.	HK\$0.00	23	HK\$0.00					*								
15	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society: Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F.1-F6	40	Attendance and involvements of students	HK\$ 2,000.00	✓				The activity is fruitful but no claim is needed.	HK\$0.00	40	HK\$0.00													
16	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course: Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept - June	F.1.- F.3	12	Attendance	HK\$ 25,000.00	✓	✓	✓	✓	No proceeded due to no suitable tutors.	HK\$0.00	12	HK\$0.00													
17	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Bridging Course Fees)	To enrich students' subject knowledge	August 2023	F.1	165	Attendance	HK\$ 30,000.00	✓		✓		EMI lessons were tailored made for F.1 to help them adapt to the new teaching environment. It was a 5-day programme.	HK\$33,600.00	165	HK\$203.64						*							
18	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle): activities and decorations in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	80	Attendance	HK\$ 15,000.00	✓		✓		Board games and a football machine were installed for students to enjoy the activities and use English in the English	HK\$7,464.24	80	HK\$93.30						*							
19	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition: Inter-class competitions	To enrich students' learning experience through group work	May 2022	F.1 - F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	✓		✓		Subject activities were held for F.1-3 students.	HK\$298.00	300	HK\$0.99							*						
20	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits: attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 1,000.00	✓		✓		Most outside school activities are free. There were no field trips because of the	HK\$0.00	0	-													
21	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities: CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	Throughout the year	F.1 - F.6	867	attendance and presentation	HK\$ 330,000.00	✓		✓		Students have more chances to use English through lessons and activities with the CNET.	HK\$330,000.00	867	HK\$380.62			*		*								
22	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion: Field studies camping and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Throughout the year	F.1 (40 students) F.4 geography group (30 students) F.5 geography groups (38 students) geography society (40 students)	150	Attendance and feedback form	HK\$ 18,000.00	✓	✓	✓		Students have high involvement in field studies and have got the skills of field work.	HK\$17,859.58	148	HK\$120.67													
23	S14-07	CO Cho	HISTORY DEPARTMENT / Form 1 Local Field Trip: Visit walled villages and ancestral halls in the New Territories.	To know more about history of Hong Kong	12/3/2022 (pending)	Form 1	165	Worksheets and reflection notes	HK\$ 6,500.00	✓	✓			The trip in March 2022 was cancelled.	HK\$0.00	0	HK\$0.00													

Baptist Lui Ming Choi Secondary School
Programme Evaluation Report for LWL 2022-23

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet ELE) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])									
						(Levels)	Estimated Number of Participants			I	V	P	S	C				E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
24	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensembleship in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 2,000.00	✓	✓	✓		✓	students enjoyed the rehearsals and performances very much. 80% of students presence in all the rehearsals.	HK\$0.00	170	HK\$0.00					✓					
25	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	2022/9/26	All students	800	Attendance	HK\$ 18,000.00				✓		學生有機會在游泳項目中發揮所長，非運動員獲獎學習成為服務生。	HK\$9,114.00	840	HK\$10.85	✓						✓			
26	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	24, 25/11/2022	All students	800	Attendance	HK\$ 22,000.00				✓		學生有機會在田徑項目中發揮所長，非運動員獲獎學習成為服務生。	HK\$23,743.00	840	HK\$28.27	✓						✓			
27	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Archery Fun Day	To provide an opportunity for talented students to excel	2022/9/10	All students	60	Attendance and students' feedback	HK\$ 2,000.00					✓	支出取自其他撥款。	HK\$0.00	60	HK\$0.00										
28	S19-07	KH Tang	PHYSICS DEPARTMENT / Bridge Construction : build a wooden bridge and test bearing capacity of the bridge	To enrich the problem solving ability	after the final examination	F.4	55	Attendance, completion and the quality of the students' product: bearing capacity of the bridge	HK\$ 2,000.00	✓				✓	(Open day) Two days of the open days are organized successfully. Student helpers enjoyed guiding the visitors in the laboratory to introduce the subject's activities and demonstrating the experiments.	HK\$1,266.94	55	HK\$23.04	✓									
29	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	To enhance the understanding of a motor	March 2022	F.5	45	completion of the motor	HK\$ 1,000.00	✓					All F.5 students completed the construction of the motor and understood the working principle behind.	HK\$172.99	40	HK\$4.32	✓									
30	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2022	F.5	45	attendance and completion of the worksheet	HK\$ 6,000.00	✓				✓	All students have participated in the activities and the workshop. They have finished the worksheet and the presentation. Over 85% of students agreed that this program could help them realize the physics concepts/ phenomenon in the rides and consolidate the knowledge in Physics they have learnt.	HK\$3,940.00	43	HK\$91.63	✓									
31	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	40	Number of participants and their feedback.	HK\$ 1,000.00					✓	Suspended.	HK\$0.00	0	HK\$0.00										
32	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Puthnghua	TBC	F. 1 – F.6 (depends)	20	oral feedback given by participants.	HK\$ 1,000.00	✓					no activity matchd or those enrolled activities are free	HK\$80.00	0	HK\$0.00										
33	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Weekly assemblies and services	To enrich students' learning experiences of religion	whole year	whole school	867	attendance	HK\$ 7,000.00		✓				Whole school participated.	HK\$1,655.66	900	HK\$1.84					*					
34	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	20, 24-26 April 2023	F.5	150	attendance	HK\$ 6,000.00		✓				All students have participated in the activities. They have finished the worksheet.	-HK\$375.00	150	-HK\$2.50	*									
35	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	~2-3/2023	F.2 (1 or 2 classes)	150	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	✓					Ho Koon Centre didn't provide these activities in this year.	HK\$105.60	20	HK\$5.28										
36	S23-07	HY Fung	VA DEPARTMENT / Off - Campus activities- art workshops ,visit to exhibitions)	To enrich students' learning experiences	Oct to May	F.1 - F.5 Number of students for each activity: 10 - 25	50	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 40,000.00	✓		✓			Students visited M+, Tai Kwun, CU Grad show and other exhibitions. Students enjoy the process in learning Art through real life experiences.	HK\$12,727.00	59	HK\$215.71	*	*			*	*				
37	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.2 & 3 half-day class activity day (class-based)	To enhance bonds and class spirit and communication skills among classmates.	October 2022, January 2023	F.2 & F.3	240	Teacher's observation and students' feedback	HK\$ 35,000.00		✓				Only F.2 classes participated. The service provider were unable to provide service for F.3 due to lack of manpower.	HK\$15,000.00	150	HK\$100.00					*					
38	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support, encouragement throughout the year.	whole year	whole school	867	teacher's observation and students' response	HK\$ 3,500.00		✓				Each student was given 2 cards while each teacher was given 3. They wrote down inspiring messages to someone they wanted to show gratitude or appreciation.	HK\$1,800.00	867	HK\$2.08					*					
39	U23	YL Law	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	867	Participation in oral activities	HK\$ 15,000.00						Oral activities were organised for students.	HK\$1,045.00	867	HK\$1.21										
40	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	740	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	✓				✓	No claim is needed this year.	HK\$0.00	0	HK\$0.00										
41	U13-01	FM Chau/KY.Chan	Attention Training Class	To Improve SEN students' attention	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 18,000.00	✓	✓	✓	✓		Attendance over 90% F1-2 students joined the class.	HK\$8,400.00	10	HK\$840.00	*				*					
42	U13-02	FM Chau/KY.Chan	Critical Thinking class	To Improve SEN students' critical thinking	October 2022-july 2023	F1-F6 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 30,000.00	✓	✓	✓	✓		Attendance over 80% F1-2 students enjoyed the workshop more than the F4 and F5 students/	HK\$27,500.00	10	HK\$2,750.00	*				*					
43	U13-03	FM Chau/KY.Chan	Buying Service Arts to Hearts	To Improve SEN students' in knowing and expressing themselves	October 2022-july 2023	F1-F5 SEN students	10	Attendance, Teachers' observation, Students' feedback	HK\$ 26,000.00	✓	✓	✓	✓		Only girls joined the workshop and they started to express themselves more.	HK\$36,693.90	6	HK\$6,115.65	*				*					
44	U13-06	FM Chau/KY.Chan	Anxiety and individual support	Reduce the high risk student with individual support	October 2022-july 2023	SEN students (Mentally)	10	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓		Around 4 critical cases are supported by social workers and EdB Pay which is free of charge	HK\$0.00	4	HK\$0.00										

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						(Levels)	Estimated Number of Participants			I	V	P	S	C				E1	E2	E3	E4	E5	E6	E7	E8	E9	E10						
45	U13-07	FM Chau/KY Chan	Career mapping for parents and students	To help parents and students know more about their career planning	October 2022-july 2023	F1-F6 SEN students	120	Attendance, Teachers' observation, Students' feedback	HK\$ 20,000.00	✓	✓	✓	✓		Parents Workshop can help parents know more about their children needs in different stage and over 120 parents joined the workshop	HK\$4,760.00	120	HK\$39.67	*				*										
								Estimated Expenses for Category 1.1	HK\$ 1,273,500.00						Actual Expenses for Category 1.1	HK\$ 1,027,113.14																	
1.2	To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)																																
46	A01-01	YL Law	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 –F.6	150	attendance	HK\$ 17,000.00	✓	✓		✓		Students all contributed to the English Weeks and they ran the events smoothly.	HK\$5,882.70	150	HK\$39.22	*				*	*									
47	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	100	attendance	HK\$ 3,000.00	✓					Students are participated in activities in Math week and the result was as expected.	HK\$2,330.20	100	-															
48	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	60	attendance	HK\$ 5,500.00	✓	✓				學生能透過活動學習課堂以外知識, 出席率高	HK\$937.40	60	HK\$15.62						*	*								
49	A04-01	Tung MO	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2022 to 5-2023	F.2-5	40	attendance and performance	HK\$ 2,500.00	✓	✓	✓			Participants could observe and record the mudflat landscapes and living organisms in the real environment and share their findings through online platform.	HK\$100.00	40	-															
50	A05-01	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.1-F.5	30	attendance	HK\$ 1,900.00	✓					Completed 3 meetings with attendance about 70%	HK\$254.20	23	HK\$11.05					*										
51	A07-03	WY Lee	ECA TEAM / Mathematics Competition Training Team (F.1, 2 and 3) : ECA	To help higher achievers to explore their potentials in Mathematics learning.	Weekly (Exact dates to be confirmed)	F.1 – F.3	30	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 16,000.00	✓					17 F.1 lessons with 17 students and 19 F.4 lessons with 5 students are held throughout the whole year. The overall participation is good, but the students' abilities are diverse. Some students who are interested were unable to join in the 2nd term due to the time clash with other ECA activities.	HK\$9,250.00	23	HK\$402.17				*											
52	A08-01	WY Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F.4-F.5	40	attendance	HK\$ 2,000.00	✓		✓	✓	✓	Satisfactory attendance rate for EC shops activity (over 90%). Participation rate for stock-trading games is fair (>50%). More promotion should be done before the activity day.	HK\$1,224.95	40	HK\$30.62	*				*										
53	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	20	attendance	HK\$ 30,000.00	✓					Team members participate in several inter school competition and acheive satisfactory result.	HK\$35,349.60	22	HK\$1,606.80															
54	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	20	attendance	HK\$ 1,000.00	✓					No activity match or some activities are free	HK\$0	0	HK\$0.00															
55	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration : Oct – May (Every Sat) ~3 hr @	F.2 – F.5 students with talents in Physics and Mathematics	30	(1) Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2) A network of higher achievers in physics learning will be maintained. (3) Teaching material including online will be made and modified. (4) At least 3 students get prizes in the HK Physics Olympiad	HK\$ 61,000.00	✓					Number of students and their attendance percentage: (1)F.2-3: 13 (83.3%) (2)F.3-4: 14 (84.9%) (3)F.4-5:2 (98.3%) 6 students quitted from the team this year and only four students cannot fulfil the 80% attendance requirement. Awards obtained ●One 2nd honour, One 3rd Honour and Two Honorable Mention as well as the Best School Award (Tenth Place) in Hong Kong Physics Olympiad (May 2023) ●3 merit in Sing Yin phO (April 2023) ●One 3rd honour in 16th Pan-Pearl River Delta and Chinese Elite Schools Physics Olympiad (Integrated test) ●Bronze Medal in the 23rd Asian Physics Olympiad	HK\$39,300.00	29	HK\$1,355.17				✓											
56	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 1,000.00	✓					全年出席率為85.93%	HK\$132.50	36	HK\$3.68															
57	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence	Thu (Not regular)	10	40	attendance	HK\$ 2,200.00	✓					7 meetings are organized. The attendance and the participation of the students are good.	HK\$2,000.00	49	HK\$40.82					*										
58	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	10	attendance	HK\$ 15,000.00	✓	✓			✓	Both participation and attendance are good.	HK\$0.00	6	HK\$0.00															
59	A17-01	WT Kan	ECA TEAM / Civic Education Society	鼓勵學生參與社區服務活動，提升對社會問題的關注	全年	中一至中六	40	參加人數、學生反應	HK\$ 2,000.00	✓	✓			✓	支出來自其他撥款 -	HK\$0.00	10	HK\$0.00															



Baptist Lui Ming Choi Secondary School
Programme Evaluation Report for LWL 2022-23

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						(Levels)	Estimated Number of Participants			I	V	P	S	C				E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
60	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Tue (Weekly in 2nd term)	F.1-F.4	24	attendance	HK\$ 10,000.00	✓					12 lessons are organized. The attendance and the participation of the students are good.	HK\$5,078.96	10	HK\$507.90				*						
61	A19-01	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	To introduce English literature to students	Wed	10 to 12 students from F. 2 and F.3	15	attendance	HK\$ 30,000.00	✓		✓			Attendance is good but limited by students involvement in other	HK\$15,566.13	14	HK\$1,111.87								✓		
62	A20-01	WY Kwong	ECA TEAM / Buddy Reading Programme : ECA	To promote English reading to primary school students	Tue (not regular)	F.4-F.5	15	attendance	HK\$ 600.00				✓		No activities were held as the schedule of primary school was very packed.	HK\$900.00	0	HK\$0.00										
63	A21-01	HL HO	ECA TEAM / Programming Training Team : ECA	To develop computation thinking and problem solving skills	Not regular	F.1 - F.6	150	attendance	HK\$ 20,500.00	✓					Students completed the assigned courses in the learning platform to learn computation thinking.	HK\$17,137.28	170	HK\$100.81							✓			
64	A22-01	CT SO	Korean Club - ECA Exp	To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc.	Thu (Not regular)	F.1-F.6	30	Attendance	HK\$ 800.00	✓					Satisfactory attendance. Students are quite proactive in participating in our gatherings as well as K-Food Experience Workshops organized by KCC.	HK\$700.00	16	HK\$43.75	✓									
65	B02-01&02	WF Tsai	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	60	attendance	HK\$ 100,918.00	✓	✓	✓			Attendance is satisfactory with good interschool competition results: B grade 2nd runner up.	HK\$24,773.18	57	HK\$434.62	✓	✓			✓		✓			
66	B03-01&02	WF Tsai	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	15	attendance	HK\$ 83,560.00	✓	✓	✓			Good attendance rate, but small membership.	HK\$42,542.00	15	HK\$2,836.13	✓	✓			✓		✓			
67	B04-02	PH Chan, YC Loe	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	60	attendance	HK\$ 69,000.00	✓	✓	✓			Attendance is satisfactory with good interschool competition results: D1 Senior 3rd and Junior 7th	HK\$49,187.50	60	HK\$819.79	✓	✓			✓		✓			
68	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F. 1 - F. 6	26	attendance	HK\$ 100,120.00			✓			Attendance is about 70%, students have to practice harder to fight for a good result.	HK\$59,448.68	25	HK\$2,377.95	✓	✓			✓		✓			
69	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat(Weekly)	F.1-F.6	30	attendance	HK\$ 81,900.00			✓			attendance is 85.3% with Grade A in the 3rd place, Grade B&C in the 5th place	HK\$49,915.50	33	HK\$1,512.59	✓		✓		✓		✓			
70	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Mon/Tue(Boys); Thu(Girls)	F.1-F.6	32	attendance	HK\$ 65,000.00			✓			Attendance is 75.4% with a result of Boy's A Champion and Girl's B 1st runner up	HK\$37,371.00	36	HK\$1,038.08	✓		✓		✓		✓			
71	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	35	attendance	HK\$ 49,100.00			✓			Attendance rate is over 80%.	HK\$46,910.00	23	HK\$2,039.57	✓		✓		✓					
72	B09-01&02	WY Wong	ECA TEAM / Handball Team (G) : ECA	To prepare students for Inter-school competitions	Wed, Sat (Weekly)	F. 1 - F. 6	10	attendance	HK\$ 50,750.00			✓			Attendance is about 70%, Grade C got the 3rd runner-up in Inter-school competition.	HK\$38,757.00	9	HK\$4,306.33	✓				✓		✓			
73	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F. 1 - F. 6	40	attendance	HK\$ 1,000.00			✓			Attendance is about 70%, Boys' A 6th place, Boys' B 6th place, Boys' C 5th place, Girls' A 4th place, Girls' B & C 6th place.	HK\$4,686.50	50	HK\$93.73	✓						✓			
74	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Mon, Wed (Weekly)	F. 1- F. 6	30	attendance	HK\$ 24,000.00			✓			Attendance is about 70%, there is an improvement of skill level of students, performed well in the competitions.	HK\$17,812.50	30	HK\$593.75	✓					✓	✓			
75	B17-01	WY Wong	ECA TEAM / Archery Team : ECA	To prepare students for Inter-school competitions	Whole Year	All Students	16	Attendance	HK\$ 3,500.00			✓			Attendance is about 90%, there is an improvement of skill level of students, performed well in the competitions.	-HK\$14,300.00	24	-HK\$595.83	✓					✓	✓			
76	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	30	attendance	HK\$ 3,000.00	✓	✓	✓		✓	Students enjoyed the rehearsals and performances very much. Attendance is about 80%.	HK\$1,597.40	30	HK\$53.25							✓		✓	
77	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	70	attendance	HK\$ 4,600.00	✓	✓	✓		✓	Students enjoyed the rehearsals and performances very much. Attendance is about 80%.	HK\$440.00	70	HK\$6.29							✓		✓	
78	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensemble of Orchestra Players	Wed (Weekly)	F.1-F.5	50	attendance	HK\$ 20,000.00	✓	✓	✓		✓	Students enjoyed the rehearsals and performances very much. Attendance is about 80%.	HK\$80,250.00	50	HK\$1,605.00				✓						
79	C04-02	WY Yuen	String Orchestra - ECA Exp	To enhance ensemble of Orchestra Players	Wed (Weekly)	F.1-F.5	20	attendance	HK\$ 15,000.00	✓	✓	✓		✓	Students enjoyed the rehearsals and performances very much. Attendance is about 80%.	HK\$18,000.00	20	HK\$900.00				✓						
80	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensemble of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	20	attendance	HK\$ 20,000.00	✓	✓	✓		✓	Students enjoyed the rehearsals and performances very much. Attendance is about 80%.	HK\$19,600.00	20	HK\$980.00				✓						
81	C06-01	WS Yip	ECA TEAM / Chinese Verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	20	attendance	HK\$ 4,000.00	✓					未有人申請活動資助	HK\$0.00	21	HK\$0.00										
82	C08-01	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Tue(Monthly)	F.1-F.6	15	attendance	HK\$ 2,000.00	✓					Attendance is about 70% and students enjoyed the lessons.	HK\$1,974.90	15	HK\$131.66										
83	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. Training for 45th Anniversary	Not regular	F.1-F.5	80	attendance	HK\$ 25,400.00			✓			Students participated actively in trainings, and performed well in the Musical production. The equipments rented facilitated the experiential learning process of students.	HK\$25,000.00	180	HK\$138.89	*									
84	C09-02	WS Chan	Drama Night - ECA Exp	To provide post-workshop real stage performance experience for students	August 2022	Club members	48	Attendance, Students' performance, Evaluation meeting	HK\$ 18,700.00			✓			Students enjoyed much and participated actively in the trainings, and performed well in the Drama Night 2022.	HK\$18,700.00	48	HK\$389.58					*					
85	C09-03	WS Chan	HKSDF - ECA Exp	To provide real stage performance competition experience for students	-	Club members	20	Attendance, Students' performance, Evaluation meeting	HK\$ -			✓			The club did not participate in the HKSDF this year.	HK\$0.00	0	-										
86	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	OCT 2022	Club members	16	attendance	HK\$ 8,000.00	✓		✓		✓	Attendance over 95% and students enjoyed the lessons	HK\$8,427.06	16	HK\$526.69	*	*			*	*				
87	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	OCT 2022	Club members	10	attendance	HK\$ 10,000.00	✓		✓		✓	Attendance over 90% and students enjoyed the lessons	HK\$6,620.25	4	HK\$1,655.06	*	*			*	*				



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						(Levels)	Estimated Number of Participants			I	V	P	S	C				E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
88	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	OCT 2022	Club members	30	attendance	HK\$ 8,000.00	✓		✓		✓	Attendance over 90% and students enjoyed the lessons	HK\$10,515.84	26	HK\$404.46	*	*			*	*				
89	C13-01	KM Lee	ECA TEAM / DT Society : ECA	To develop students' creativity and problem solving skills	Thu	F.1-F.6	35	attendance	HK\$ 2,000.00	✓	✓	✓	✓	✓	Not used	HK\$0.00	35	HK\$0.00										
90	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HK\$ 3,000.00	✓		✓			Materials and books were bought.	HK\$1,395.87	20	HK\$69.79	*					*				
91	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	OCT 2022	Club members	6	attendance	HK\$ 9,000.00	✓		✓		✓	Attendance over 85% and students enjoyed the lessons	HK\$7,082.90	5	HK\$1,416.58	*				*	*				
92	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HK\$ 20,000.00	✓		✓		✓	Attendance over 90% and students enjoyed the lessons	HK\$33,250.00	10	HK\$3,325.00				*						
93	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HK\$ 15,000.00	✓		✓		✓	Attendance 100% and student enjoyed the lessons	HK\$10,400.00	1	HK\$10,400.00				*						
94	C20-01	HY Fung	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramic-hand building and wheeling. Two pottery wheels will be purchased for throwing classes.	Thu (not regular)	F.1 - F.5	50	attendance	HK\$ 44,000.00			✓			completed 14 meetings and 1 outings with attendance over 70 % Performance of students is good, most of them joined the Society for	HK\$41,216.82	38	HK\$1,084.65	*	*		*						
95	C22-01	SH Ngan	ECA TEAM / Green Campus Group : ECA	To arouse student's interest in planting	Whole Year	F1-F5	10	attendance	HK\$ 15,000.00		✓				completed. 8 students joined this activity. They learned how to manage the green house and how to grow some plants.	HK\$0.00	0	-										
96	C23-01	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	To build up students' confidence	Not regular	F.1-F.5	10	attendance	HK\$ 12,000.00	✓	✓	✓		✓	Not used	HK\$0.00	0	-										
97	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HK\$ 7,500.00	✓					completed 22 meetings. It helps to buy equipments and recruit tutors	HK\$4,699.00	25				*	*						
98	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance	HK\$ 1,000.00	✓					Attendance rate: 75.22%. Students engaged in playing boardgames to develop their logical power	HK\$24.00	18	HK\$1.33						*				
99	D05-01	Eva Li	Home Economics Society	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity.	October 2022 - May 2023	F1 - F6	20	Attendance	HK\$ 4,000.00				✓	✓	In the year 2022/23 the HE ECA expenditure was not charged through D05-01 code but to the general budget for HE.	HK\$0.00	19	HK\$0.00										
100	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HK\$ 3,900.00		✓	✓	✓		Completed 18 meetings and 2 outings with attendance about 60%	HK\$5,404.35	38	HK\$142.22	*			*	*					
101	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HK\$ 2,000.00		✓	✓	✓		Completed 22 meetings and 1 public service for HKGGA Raffle Tickets Public Sales. The attendance rate is about 80%.	HK\$2,000.00	32	HK\$62.50	*					*				
102	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HK\$ 3,500.00		✓		✓		Members participated in various activities and services.	HK\$1,086.20	70	HK\$15.52										
103	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HK\$ 2,000.00		✓		✓		Members participated in various voluntary services.	HK\$0.00	15	HK\$0.00										
104	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A half-day Prefect Training for all members to be organized by outsourcing organizations in the summer; a full-day training in October for all new members and leaders of this academic year; leadership training	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	8 October 2022, and when those courses are available	F.3 - F.6	80	All prefects and leaders are required to attend the summer training, all new prefects and leaders have to attend the October training, and leaders are encouraged to join leadership courses when available; Teacher's observation, Students' feedback	HK\$ 28,000.00		✓		✓		1. 35 new members and leaders attended the full-day training. 2. 9 Leader Prefects attended a leadership training organized by the HKPYO Leadership Institute (香港青年協會領袖訓練學院). Students were able to meet leaders from other schools and gained valuable experiences. The leaders benefited from the workshop and had good bonding before school begins.	HK\$14,882.00	44	HK\$338.23	*	*								
105	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F. 4 - F. 6	27	attendance	HK\$ 1,400.00	✓	✓	✓	✓	✓	Members took part in various careers-related activities and programmes. They also provided support for the Careers Teams in major school events.	HK\$0.00	27	HK\$0.00										
106	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	30	attendance	HK\$ 5,000.00	✓					Students enjoyed activities	HK\$3,678.00	30	HK\$122.60										
107	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HK\$ 500.00	✓	✓	✓	✓	✓	No participant and meeting this year	HK\$0.00	0	-										
108	E11-01	NP Chui	Growth Group (a) - ECA Exp	To build up positive value.Improve social skills	Whole year	F.3-4	5	Attendance	HK\$ 200.00		✓				Students enjoyed much and participated well in the meeting.	HK\$0.00	3	HK\$0.00										
109	E12-01	KY Chan	ECA TEAM / Caring ambassadors : ECA	To promote caring campus culture	Not regular	F.1-F.3	30	attendance	HK\$ -		✓		✓		學生享受活動。	HK\$0.00	30	HK\$0.00										
110	E20-01	WS Chan	ECA TEAM / Stage Support Team	To provide workshops and on show supervision to members. Training for 45th Anniversary Musical	Whole Year	F1-F6	35	attendance and performance	HK\$ 62,450.00	✓		✓			Students enjoyed much and participated actively in the trainings, and performed well in the Drama Night 2022.	HK\$62,450.00	35	HK\$1,784.29	*			*						
111	E20-02	WS Chan	SST - Trainings and Equipments	Trainings and equipment rental	August 2022	Club members	40	Attendance and performance	HK\$ 5,000.00	✓		✓			Students enjoyed much and participated actively in trainings, and performed well in the Musical production. The equipments rented facilitated the experiential learning process of students.	HK\$5,000.00	180	HK\$27.78	*									
112	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions	(1) To build class spirit; and (2) To support inter-school and house competitions	Whole year	F. 1 - F. 6	840	attendance	HK\$ 6,800.00	✓	✓	✓			Completed various activities, such as inter-house competitions and Schools music and speech festival	HK\$5,041.60	840	HK\$6.00	*					*				
113	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2022/10/27	F.2 to F.4 students	420	attendance	HK\$ 18,000.00		✓	✓	✓		F.2 and F.4 classes joined day camp with more than 90% attendance	HK\$7,661.20	400	HK\$19.15	*									
114	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2023	F.4 student leaders	34	attendance and performance	HK\$ 25,000.00		✓		✓		Completed student leadership training day camp with attendance more than 95% and satisfactory results.	HK\$21,600.00	42	HK\$514.29	*	*								



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						(Levels)	Estimated Number of Participants			I	V	P	S	C				E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
115	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 –F.6	840	attendance	HK\$ 20,000.00	✓	✓	✓	✓	✓	No such expenditure in 2022-23.	HK\$0.00	0	-										
116	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week : Weekly assembly, Prayer meeting, Gospel cafe, Gospel movie	To enrich students' learning experiences of religion	7-10/3/2023	whole school	200	attendance	HK\$ 11,500.00	✓					Students enjoyed much and participated actively in different activities.	HK\$0.00	100	HK\$0.00	*									
117	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship : Leadership training	To train committee members of Student Fellowship	Throughout the academic year	F.2 to F. 6	25	attendance	HK\$ 12,750.00	✓					All committee members completed the trainings.	HK\$0.00	25	HK\$0.00					*					
118	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship	To enrich students' learning experiences of religion	Throughout the academic year	F.1-F6	100	attendance	HK\$ 6,600.00	✓					Students enjoyed much and attended fellowship gatherings constantly	HK\$0.00	81	HK\$0.00	*									
119	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Camp : Leadership training	To train committee members of Student Fellowship	Mid July 2023	F.2 to F.5	25	attendance	HK\$ 5,400.00	✓					All committee members attended day camp instead of camp because of the bad weather.	HK\$0.00	20	HK\$0.00					*					
120	U01-11	KM Chan	Intercultural programme	To give students a chance to enhance their intercultural and global competence.	whole year	F.2-4	10	Teachers' recommendation and students' willingness	HK\$ 20,000.00	✓					10 students participated in the AFS Intercultural Fair. Around the same number of students designed intercultural activities for the Open	HK\$0.00	10	HK\$0.00										
121	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students develop a healthy self-image, a positive self-concept and team spirit through a range of activities	Oct - April	15 F.3 - F.5 students	15	1. Teachers' observation and assessment of the activities. 2. Feedback from participants 3. Attendance	HK\$ 36,000.00	✓			✓		3 F.4 and 13 F.3 students participated with over 90% of attendance. Students were actively involved in discussion, preparation and implementation of the games. Students reflected that they have learnt more about the culture of South Asian people.	HK\$15,200.00	16	HK\$950.00	*				*					
122	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training	1. To enhance Form 2 class spirit. 2. To enhance students' personal growth through adventure-based activities	Oct - May	30 F.1 –F. 2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 90,000.00	✓			✓		7 F.1 and 22 F.2 students participated in this program with over 90% of attendance. Students were engaged in the different challenging activities and were willing to try to overcome difficulties.	HK\$55,780.00	29	HK\$1,923.45	*				*					
123	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : Relaxation Workshop for F.5 & 6 students	Helping students to build resilience, reduce stress	Oct - April	F.5 & F.6	250	Attendance, Teachers' observation, Students' feedback	HK\$ 50,000.00	✓					The whole form of F.5 and F.6 attended the workshops and have learnt about how to relax and rasied their own awareness of their body	HK\$47,011.70	240	HK\$195.88					*					
124	U14-01,04,09	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2022/3/30	F.4 and F.5	260	attendance, student feedback, audience feedback	HK\$ 50,900.00			✓			F.4 and F.5 stuents joined Arts talks and workshops with attendance more than 95% and satisfactory results.	HK\$29,560.00	260	HK\$113.69	*									
125	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept – June	F.2 – F.6	681	Questionnaire: feedback from students, teachers and parents	HK\$ 600.00					✓	The ASK programmes for F.2-F.5 were launched in November 2022, January and March 2023 respectively. Alumni from the sports, business and cultural sectors were invited to share their working experience with students. The feedback received from teachers and students were positive in general.	HK\$0.00	677	HK\$0.00										
126	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	30	Mentors and students' reflections	HK\$ 6,500.00					✓	Three main events were held throughout the second term for the Mentorship Programme. The opening ceremony and BBQ dinner provided mentors and mentees with opportunities to share their experiences, followed by the closing ceremony. The programme has succeeded in helping students get exposed to different occupations. Mentees have given positive reviews in their presentation and reflection journal.	HK\$4,991.70	20	HK\$249.59	*									
127	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2023/5/27	F.6	131	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 12,800.00					✓	This year, some social workers from the Baptist Oi Kwan Social Service and YWCA were invited to deliver JUPAS talks on mock result release and interview skills to F.6 students and their parents respectively. We also invited 4 alumni to share their experience of taking degree and sub-degree courses. From the results of students' and parents' questionnaires, more than 90% of students and parents were satisfied with the programme. From the evaluation meeting of teachers, teachers showed appreciation for the event. Also, the 4 alumni with different backgrounds got positive responses from parents and students.	HK\$10,800.00	131	HK\$82.44					*					



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	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning Experiences (Description please refer to sheet ELE) (Please put a ✓)					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])									
						(Levels)	Estimated Number of Participants			I	V	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
128	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	2023/05/22 & 2023/05/23	F.6	50	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 3,000.00					✓	In order to help F.6 students better prepare for the JUPAS interviews, we invited the Baptist Oi Kwan Social Service to organize a mock interview workshop. With the grant, 3 students were fully subsidized and 3 other students were half subsidized for the workshop. 2 sessions (on 22 and 23 May) were organized. Students' turn-up rate is 85.4%.	HK\$2,820.00	41	HK\$68.78						*				
129	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	10	Feedback from students, teachers, parents and organizers, teachers' observation	HK\$ 3,000.00					✓	Students joined a range of programmes and activities held by different organizations and universities. In particular, 10 students joined the Careers in a Nutshell Programme organized by Towngas. All visits and programmes (including the transportation fees) were paid by the organizers and students.	HK\$0.00	10	HK\$0.00										
130	U15-17	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	Enhance self-understanding including capability and skills and review orientations for development.	2022/10/5 2023/3/17	F.5 F.3	271	Feedback from students, teachers and parents; Class observation	HK\$ 4,200.00					✓	The COA test managed to assess students' interests, abilities and personal qualities for establishing their future careers and helping them with their secondary school study subjects and degree course choices. Both teachers and students found it useful in general. However, it was found that some of the career options (e.g. farmer) might not be popular or even available in Hong Kong.	HK\$3,866.00	268	HK\$14.43						*				
131	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMG) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMG, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1-F.6	867	Feedback from students and teachers	HK\$ 500.00					✓	HKACMG offers assistance and information of different activities, courses & programmes for teachers and students. Such information, especially the database, is important for teachers and students for JUPAS programme modification.	HK\$400.00	867	HK\$0.46	*									
132	U15-23	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (A Hotchpotch of Careers) : CTP organized by the Baptist Oi Kwan Social Service	- Introduce students to different programmes and career options. - Let students understand their academic interests, abilities and learning styles	2023/2/14	F.3	146	Questionnaire: feedback from students, teachers, parents and NGO; Class observation	HK\$ 2,400.00					✓	It was reflected that the questions were well set, with some interesting facts. Students were attentive and interested in the competition/quiz. The lead-in was expected to be shorter so that the social workers would have more time to give a more in-depth explanation.	HK\$2,400.00	146	HK\$16.44						*				
133	U15-24	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Resume Writing Workshop) : CTP organized by the Baptist Oi Kwan Social Service	Teach students to write their own CVs.	2023/5/15	F.5	125	Questionnaire: feedback from students, teachers, parents and NGO; Class observation	HK\$ 3,800.00					✓	It was reflected that the presentation part was too long and more time should have been spent on letting students write their CVs.	HK\$3,600.00	122	HK\$29.51						*				
134	U15-25	CL Lam	CAREERS AND GUIDANCE TEAM / CTP (Introduction to Transferable Skills) : CTP organized by the Baptist Oi Kwan Social Service	Let students understand and build their academic interests, abilities and personal qualities	2023/2/27	F.5	125	Questionnaire: feedback from students, teachers, parents and NGO; Class observation	HK\$ 3,800.00					✓	The ISP ran smoothly and the social workers could sustain their audience's attention through a range of activities and games.	HK\$3,600.00	122	HK\$29.51						*				
135	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 32,000.00	✓					3 students are subsidized to attend the off-site gifted programs. All of them have completed the programs.	HK\$2,400.00	3	HK\$800.00						*				
136	U13-05	FM Chau/KY.Chan	Boys and Girls Social Skills	To improve girl SEN students' social skill and communication skill.	October 2022-July 2023	F1-F6 SEN students	20	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	✓	✓	✓			Attendance over 95% and students enjoyed the lessons	HK\$53,100.00	22	HK\$2,413.64	*				*					
								Estimated Expenses for Category 1.2	HK\$ 1,700,746.00						Actual Expenses for Category 1.2	HK\$ 1,146,774.57												
1.3	To organise or participate in non-local exchange activities or competitions to broaden students' horizons																											
137	V35-01	WT Kan	STUDY TOUR COMMITTEE / Cultural Study tour to Kyushu, Japan (日本九州文化交遊團)	To enhance students' understanding of the history and culture of Kyushu, Japan. To promote interaction and cultural exchange among students in BLMCSS and secondary schools in Japan	2023 July	F.3 to F.5	40	Reports in research learning, article on reflection and learning in the study tour publication "宣言".	HK\$ 60,000.00	✓			✓		20 F.3-F.5 students joined the tour.	HK\$ 30,000.00	20	HK\$1,500.00	*	*								
46	S02-07	HY Lee	iGEM competition and Jamboree	To enrich students' learning experiences	Oct 2022- Aug 2023	F.4-5 selected students	10	Teacher's observation and students' feedback	HK\$ 50,000.00	✓	✓				9 F.4 Students formed LMC iGEM team and participated in training and workshop. 7 students will take part in iGEM Jamboree.	HK\$ 8,803.70	9	HK\$978.19										
								Estimated Expenses for Category 1.3	HK\$ 60,000.00						Actual Expenses for Category 1.3	HK\$ 38,803.70												
1.4	Others (NIL)																											
								Estimated Expenses for Category 1.4	NIL						Actual Expenses for Category 1.4	HK\$ -												
								Estimated Expenses for Category 1	HK\$ 3,034,246.00							HK\$ 2,212,691.41												

Essential Learning Experiences:
I: Intellectual Development (closely linked with curriculum)
M: Moral and Civic Education
P: Physical and Aesthetic Development
S: Community Service
C: Career-related Experiences



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Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)	Evaluation Results	Actual Expenses (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])									
Category 2		Procurement of equipment, consumables and learning resources for promoting life-wide learning					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
1	V35-06	Chinese History department - 購買AR互動平台歷史篇	配合初中新課程及延伸單元唐代女性地位	HK\$ 49,800.00	學生利用課餘時間學習中史知識,能增潤相關內容	HK\$ 49,800.00								✓		
2	V35-02	IT department - Purchase iPad/tablet PC, webcam, microphone, Pocket WiFi router, Data Sim card	Support the online ECA, career programmes and other LWL activities	HK\$ 100,000.00	未實行	HK\$ -										
3	V35-04	Physical Education Department - 校本STEM前藝融合課程設備	提供一個跨學科的共融前藝平台,讓學生透過學習前藝技能及態度,同時掌握綜合科學、數學的知識,並學識同儕間相互欣賞、彼此尊重。	HK\$ 66,500.00	學生有充足的器材及設備學習及練習	HK\$ 34,178.00							✓			
4	V35-06	購買導賞耳機	為考察提供方便	HK\$ 30,000.00	未實行	HK\$ -							✓			
5	V35-07	HE Department - New Ovens and Fridge for HE ECA	For HE Society activities. Cooking and storing food materials	HK\$ 30,000.00	Better experience in cooking and storing food materials	HK\$ 37,300.00							✓			
6	V35-08	Biotech equipments and consumables for IGEM	For carrying out Biotech experiment for the training and the project	HK\$ 50,000.00	Not yet purchased	HK\$ 3,377.60							✓	✓		
Estimated Expenses for Category 2				HK\$ 326,300.00		HK\$ 124,655.60										
Estimated Expenses for Categories 1 & 2				HK\$ 3,360,546.00		HK\$ 2,337,347.01										

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences

Category 3: Estimated Number of Student Beneficiaries

Total number of students in the school:	867
Estimated number of student beneficiaries:	867
Percentage of students benefitting from the Grant (%):	100%

Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)
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