

Report for LWL grant (Overview) 2021-2022

	Budget	Expenditure	Used %
1.1 HK\$	529,480.00	HK\$ 335,053.30	63%
1.2 HK\$	1,510,528.00	HK\$ 697,159.06	46%
1.3 HK\$	13,000.00	HK\$ -	0%
1.4 HK\$	-	HK\$ -	-
HK\$	2,053,008.00	HK\$ 1,032,212.36	50%
2 HK\$	382,880.00	HK\$ 320,161.92	84%
HK\$	2,435,888.00	HK\$ 1,352,374.28	56%

Income and Expenditure Report (2021-2022)

Balance B/F	1,529,355.67
Income (2021/22)	1,429,807.00

2,959,162.67

Expenditure (2021/22)

1.1 HK\$	335,053.30
1.2 HK\$	697,159.06
1.3 HK\$	-
1.4 HK\$	-
2 HK\$	320,161.92
	1,352,374.28

Balance C/F

1,606,788.39



Prepared by :

Executive Officer : Ms Maggie Tsui

Date 26 Oct 2022

Teacher-in-charge

Finance and Advancement Unit : Ms SM Wan

Date 26 Oct 2022

Approved by

Principal : Mr KK Wan

Date 26 Oct 2022

IMC endorsed on 11 Nov 2022

Domain	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet /Code for Nature of												
						(Levels)			I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10			
Category 1		To organise / participate in life-wide learning activities																												
1.1		To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)																												
1	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 出版《青苗》	提供創作平台，鼓勵學生創作	全年	中一至中六	投稿數量、作品水平	HK\$17,000.00	✓					共收75篇投稿，入圍作品36篇。已出版《青苗》第二十冊，將派發給全校同學。	\$15,950.00	867	\$18.40										✓			
2	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 朗誦津貼及導師費	鼓勵同學參與朗誦比賽，提升朗誦水平	九月至十一月 2021	中一至中六	參加人數及比賽成績	HK\$100.00	✓					津貼學生報名費用ECA撥款，沒有需要支付導師費。	\$0.00															
3	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 聯校文學獎	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數及比賽成績	HK\$3,900.00	✓					舉辦兩場講座、作文比賽及出版文集。有4位同學在比賽中獲獎。	\$4,920.00	50	\$98.40					✓								
4	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 講員費及中文周開支	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數、學生反應	HK\$4,500.00	✓					中三中四「推理小說」講座\$2000；中五中六周會「香港文學」講座\$1500	\$3,500.00	600	\$5.83					✓								
5	S04-07	YH Lau	CHINESE LANGUAGE DEPARTMENT / 活動交通及報名費津貼、文學深度行	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	參加人數、學生反應	HK\$4,000.00	✓					津貼18位文學學生及3位老師觀賞話劇「杜甫2.0」。	\$1,140.00	18	\$63.33	✓												
6	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上環/油麻地考察：由《程尋香港》帶領同學實地考察	透過實地考察，認識中上環華人廟宇歷史/油麻地地區特色	復活節假期間	中三以上20人	同學回應及問卷	HK\$6,980.00	✓	✓	✓	✓		因疫情及限眾令緣故，無法舉行	\$0.00							✓								
7	S06-07	WT Kan	CIVIC EDUCATION DEPARTMENT / 社區環保考察活動導賞	提升學生對低碳生活及可持續發展的理解	下學期	F2	學生問卷及匯報表現	HK\$6,000.00	✓	✓				因疫情及限眾令緣故，部份活動無法舉行	\$210.00	22	\$9.55													
8	S07-07	SM Wan	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Course on business table manner : Use of tableware and serving skills in a business dining setting will be demonstrated.	To introduce basic knowledge and rules of etiquette at a formal dining table	Mar to Apr 2022	F, 4 – F.5 Economic and Club members	Attendance and presentation	HK\$8,000.00			✓		✓	No workshop was held due to pandemic.	\$0.00															
9	S07-07	SM Wan	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running : Educational talk and workshop on marketing strategies - oriented products and an online shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Jan to Apr 2022	F.4 – F.5 Economic and Club members	Attendance and presentation	HK\$12,000.00	✓		✓	✓	✓	No educational talk were held due to pandemic, but an online competition about finance was organised.	\$88.00	22	\$4.00	✓												
10	S08-07	HL Ho	ICT DEPARTMENT / IT Workshop/Visit : IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F.5	Attendance	HK\$2,500.00	✓				✓	No workshops/visit were held due to pandemic	\$0.00															
11	S09-07	KM Lee	DT DEPARTMENT / Design and Technology Society : Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	Attendance and involvements of students	HK\$2,000.00	✓					Completed successfully	\$0.00															
12	S09-10	KM Lee	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept – June	F.1- F.3	Attendance	HK\$25,000.00	✓	✓	✓	✓	✓	Cancelled due to COVID-19	\$0.00															
13	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Bridging Course Subsidy) : subsidize students in need in attending the bridging course	To enrich students' subject knowledge	August 2022	F.1	attendance	HK\$1,000.00	✓		✓			All F.1 students will be attending the bridging course to familiarise themselves with EMI teaching.	\$26,000.00	163	\$159.51						✓							
14	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities and decorations in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	attendance	HK\$15,000.00	✓		✓			Newspaper clippings were posted at the main entrance to create a better English environment. Students were attracted to go to the English Circle for activities by the new games purchased.	\$3,038.30	300	\$10.13							✓						
15	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 - 3	To enrich students' learning experience through group work	May 2022	F.1 – F.3	attendance, presentation, group projects and written assignments	HK\$1,500.00	✓		✓			Activities were successfully held. Students did very well in the competitions.	\$378.00	20	\$18.90							✓						
16	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	Attendance	HK\$1,000.00	✓		✓			Because of the pandemic, all outside school subject activities were suspended.	\$0.00								✓							
17	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities : CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	Throughout the year	F.1 – F.6	attendance and presentation	HK\$275,000.00	✓		✓			A CNET was brought into the classrooms of F1 - F4. Students had more chances to use English with a native English speaker/tutor.	\$275,000.00	600	\$458.33						✓							
18	S13-07	MS Lau	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies , camping and visits organized by the Geography Department or Geography Society	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Nov 2021, Jan , Feb and March 2022	F.1 (45 students) F.3 (25 students) F.4 - F.5 geography groups	Attendance and feedback form	HK\$18,000.00	✓	✓	✓			The 'Googling the city' orienteering was cancelled due to covid-19 pandemic. All F.5 geography students joined two simple field studies were held in the local areas. An outdoor trip was organized by the Geog. society in July. No subsidy was needed.	\$0.00															
19	S14-07	SW Cheung	HISTORY DEPARTMENT / Form 1 Local Field Trip : Visit walled villages and ancestral halls in the New Territories.	To know more about history of Hong Kong	12/3/2022	Form 1	Worksheets and reflection notes	HK\$6,500.00	✓	✓				The trip in March 2021 was cancelled under the pandemic.	\$900.00	163	\$5.52							✓						

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						(Levels)			I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
20	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensembleship in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	Attendance in rehearsal	HK\$2,000.00	✓	✓	✓		✓	Students engaged the competition very well	\$880.00	35	\$25.14								✓			
25	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	2022/9/26	All students	Attendance	HK\$18,000.00			✓			Cancelled due to COVID-19	\$3,224.00	867	\$3.72							✓				
22	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	4/1/2022	F. 4 - F. 6 students	Attendance	HK\$22,000.00			✓			Students enjoyed the Sports and Fitness Day. The refund from last academic year has been booked in this year.	(\$175.00)			✓						✓				
23	S19-07	WY Wong	PHYSICS DEPARTMENT / Bridge Construction : build a wooden bridge and test bearing capacity of the bridge	To enrich the problem solving ability	after the final examination	F.4	Attendance, completion and the quality of the students' product: bearing capacity of the bridge	HK\$2,000.00	✓				✓	Suspended due to Covid-19 pandemic.	\$0.00													
24	S19-07	KH Tang	PHYSICS DEPARTMENT / Motor Construction : making an electrical motor	To enhance the understanding of a motor	March 2022	F.5	completion of the motor	HK\$1,000.00	✓					Suspended due to Covid-19 pandemic.	\$0.00													
25	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Jan 2022	F.5	attendance and completion of the worksheet	HK\$6,000.00	✓				✓	Suspended due to Covid-19 pandemic.	\$0.00													
26	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	Number of participants and their feedback.	HK\$1,000.00					✓	Suspended due to Covid-19 pandemic.	\$0.00													
27	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F. 1 – F.6 (depends)	oral feedback given by participants.	HK\$1,000.00	✓					Suspended due to Covid-19 pandemic.	\$0.00													
28	S21-10	WL Leung	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	30-31 March, 4 April, 7 April 2022	F.5	attendance	HK\$4,000.00		✓				Suspended due to Covid-19 pandemic.	\$0.00													
29	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	~2-3/2022	F.2 (1 or 2 classes)	Students' performance during the activity and students' feedback after the activity	HK\$2,500.00	✓					This activity was cancelled because of the pandemic.	\$0.00													
30	S23-07	WY Chan	VA DEPARTMENT / Off - Campus activities (Eg. art workshops ,visit to exhibitions)	To enrich students' learning experiences	Oct to May	F.1 - F.5 Number of students for each activity: 10 - 25	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$20,000.00	✓		✓			Due to the pandemic, the activity was suspended.	\$0.00													
31	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$40,000.00	✓				✓	Suspended due to Covid-19 pandemic.	\$0.00													
32	S19-07	Tang Ka Ho	Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	Number of participants and their feedback.	HK\$ 1,000.00					✓	Suspended due to Covid-19 pandemic.	\$0.00													
							Estimated Expenses for Category 1.1	HK\$529,480.00																				
1.2		To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)																										
33	A01	YL Law	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 –F.6	attendance	HK\$6,000.00	✓	✓		✓		Activities were organised as planned (face-to-face/ online mode). The English activities organised daily at recess and during the English Weeks were well received by F.1-2 students. Members of the English Society also actively participated in and enjoyed the activities organised for them.	\$4,962.80	300	\$16.54						✓	✓				
34	A02	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	attendance	HK\$3,000.00	✓					Activities in Math week are either changed to online or cancelled.	\$2,758.50	150	\$18.39							✓				
35	A03	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	attendance	HK\$1,500.00	✓	✓				網上聚會共4次,待實體回校再發放小禮物	\$702.70	40	\$17.57							✓				
36	A04	MS Lau	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2021 to 5-022	F.2-5	attendance and performance	HK\$2,000.00	✓	✓	✓			The mudflat exploration activity was held in the afternoon on 28-7-2022 at Ha Pa Nai in Yuen Long. There were 30 F.2-5 students and 5 teachers joining. This was a precious outdoor learning experience during the pandemic. Participants could observe and record the mudflat landscapes and living organisms in the real environment and share their findings through online platform.	(\$100.00)	30	-\$3.33	✓										
37	A05	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.4-F.5	attendance	HK\$1,700.00	✓					Face-toface activities suspended due to epidemic	\$0.00			✓										
38	A08	WY Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)		attendance	HK\$2,000.00	✓		✓	✓	✓	Four activities were organized. Students participated actively in the activities including online seminar, 2 face-to-face broadgames and EC shop. Overall speaking, students enjoy EC shop activity the most. EC shop provides authentic business operation experience for students as well as improving their soft skills.	\$996.00	20	\$49.80											

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						(Levels)			I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
39	A09	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	attendance	HK\$20,000.00	✓					zoom training 兩次。參與多場zoom和實體辯論比賽	\$24,750.00	18	\$1,375.00	✓				✓					
40	A11	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	attendance	HK\$1,000.00	✓					Students joined a public speaking competition held on the net. They learnt how to prepare a speech and perform a speech in front of the audience.	\$0.00												
41	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration 10 Oct – May (Every Sat) 133 hour each	F.2 – F.5 students with talents in Physics and Mathematics	(1)Round 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2)A network of higher achievers in physics learning will be maintained. (3)Teaching material including online will be made and modified. (4)At least 3 students get prizes in the HK Physics Olympiad	HK\$52,000.00	✓					Number of students: 17 number of meetings : 34 Awards obtained ● Two 1st honour, Two 2nd honour and Two Honorable Mention as well as the Best School Award (Second Place) in Hong Kong Physics Olympiad (Sep 2021) ● Two 3rd honour in 16th Pan-Pearl River Delta and Chinese Elite Schools Physics Olympiad (Fundamental test) ● Champion and the 9th place(merit) in Sing Yin phO (Aug 2022)"	\$16,000.00	17	\$941.18					✓					
42	A14	YH Lau	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	attendance	HK\$1,000.00	✓					舉辦了兩次網上活動，一次實體講座，出席率達七成，同學能投入活動。	\$84.00	30	\$2.80					✓					
43	A15	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	attendance	HK\$1,200.00	✓					There are 4 meetings this yaer. More than 70% of the members attend the meetings with attendance 75% or above.	\$1,275.30	62	\$20.57	✓							✓		
44	A16	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	attendance	HK\$4,000.00	✓	✓			✓	Suspended due to Covid-19 pandemic.	\$0.00												
45	A18	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Tue (Weekly in 2nd term)	F.1-F.4	attendance	HK\$10,000.00	✓					Suspended due to Covid-19 pandemic.	\$0.00												
46	A19	I Melville	ECA TEAM / Literature Out Loud 英語文學初探 : ECA	To introduce English literature to students	Wed	10 to 12 students from F. 2 and F.3	attendance	HK\$4,000.00	✓	✓				Suspended due to Covid-19 pandemic.	\$0.00												
47	A20	WY Kwong	ECA TEAM / Buddy Reading Programme : ECA	To promote English reading to primary school students	Tue (not regular)	F.4-F.5	attendance	HK\$500.00				✓		It was suspended due to Covid-19 pandemic.	\$0.00												
48	A21	HL Ho	ECA TEAM / Programming Training Club : ECA	To enhance computation thinking	Not regular	F.1 - F.6	attendance	HK\$3,000.00	✓					28 students joined the club. There were 8 meetings in this year.	\$7,733.88	28	\$276.21								✓		
49	B02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	attendance	HK\$95,920.00	✓	✓	✓			The attendance is more than 75% of the practice in 2022-23. Students play hard in the year.	\$86,500.00	40	\$2,162.50	✓				✓		✓			
50	B03	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	attendance	HK\$61,020.00	✓	✓	✓			The attendance is more than 75% of the practice in 2022-23. Students play hard in the year.	\$5,510.00	20	\$275.50	✓				✓		✓			
51	B04	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	attendance	HK\$69,000.00	✓	✓	✓			Trainings are greatly reduced due to Covid-19, but they are resumed after school resumes.	(\$4,413.80)	60	-\$73.56	✓	✓			✓		✓			
52	B05	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F.1 - F.6	attendance	HK\$108,720.00			✓			Students learned more volleyball skills and keep doing exercise.	\$76,008.37	40	\$1,900.21	✓				✓		✓			
53	B06	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat(Weekly)	F.1-F.6	attendance	HK\$77,480.00			✓			90% of the team attanded more than 75% of the practice in 2022-23 Got the 2nd runner up onm the interschool competition	\$55,842.00	40	\$1,396.05	✓				✓		✓			
54	B07	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Mon/Tue(Boys); Thu(Girls)	F.1-F.6	attendance	HK\$52,000.00			✓			All the 6 group want in to the 2nd round of the interschool competition and 2 group got the champion in 2022-23, 2 gorup got 3rd runner up	\$21,319.00	40	\$532.98					✓		✓			
55	B08	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	attendance	HK\$49,100.00			✓			37 students joined the team and got 4 prizes in the HKSFF competition.	\$25,395.00	37	\$686.35					✓		✓			
56	B09	WY Wong	ECA TEAM / Handball Team (G) : ECA	To prepare students for Inter-school competitions	Wed, Sat (Weekly)	F.1 - F.6	attendance	HK\$48,750.00			✓			Students learned more skills.	\$21,880.00	10	\$2,188.00					✓		✓			
57	B10	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F.1 - F.6	attendance	HK\$1,000.00			✓			Students got chances to practice before the competition.	\$664.00	20	\$33.20	✓									
58	B11	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Not regular	F.1- F.6	attendance	HK\$10,000.00			✓			No expenses for hiring coach.	\$0.00												
59	B12-01	FM Chau	Squash - ECA Exp	To promote the squash.	Oct-21	Club members	attendance	HK\$1,000.00	✓	✓	✓		✓	No expenses for hiring coach.	\$2,920.00	15	\$194.67	✓				✓					
60	C01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	attendance	HK\$3,000.00	✓	✓	✓		✓	No lunch time concerts and music day	\$0.00												
61	C03	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	attendance	HK\$4,500.00	✓	✓	✓		✓	Competition cancel, no expenses	\$0.00												
62	C04	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensembleship of Orchestra Players	Wed (Weekly)	F.1-F.5	attendance	HK\$16,000.00	✓	✓	✓		✓	Due to pandemic, number of students participate decreased.	\$18,075.00	63	\$286.90	✓				✓					
63	C05	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensembleship of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	attendance	HK\$15,000.00	✓	✓	✓		✓	Due to pandemic, number of students participate decreased.	\$24,200.00	15	\$1,613.33	✓				✓					
64	C06	MY YAU	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	attendance	HK\$4,000.00	✓					30位同學獲學校資助減免部分或全額中文朗誦報名費用，4位同學取得獨誦冠軍、5位同學取得獨誦亞軍，1位同學取得獨誦季軍，另有2位同學取得二人朗誦季軍。	\$2,235.00	30	\$74.50					✓		✓			
65	C08	Janet Ng	ECA TEAM / Photography Club (Campus TV) : ECA	To develop students' interest in photo and video taking	Tue(Monthly)	F.1-F.6	attendance	HK\$1,500.00	✓					Online workshop-can reach people all over the world.	\$483.70	20	\$24.19					✓	✓				

Domain	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of									
									I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
						(Levels)																					
66	C09	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. Training for 45th Anniversary Musical.	Mon, Wed, Thu	F.1-F.5	attendance	HK\$61,200.00			✓			Scriptwriting workshop has completed; Stage Management workshop was partially merged into Drama Night; Set/Props/Costumes/Make up workshop was suspended due to Covid-19.	\$39,525.00	70	\$564.64					✓					
67	C13	KM Lee	ECA TEAM / DT Society : ECA	To develop students' creativity and problem solving skills	Thu	F.1-F.6	attendance	HK\$2,000.00	✓	✓	✓	✓	✓	Completed sucessfully	\$0.00												
68	C15	PY Chew, WS Hui	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	attendance	HK\$3,000.00	✓		✓			Students' performance was very satisfactory. They had good results in the competitions.	\$1,456.50	21	\$69.36					✓					
69	C17	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	attendance	HK\$35,000.00	✓		✓		✓	Due to pandemic, number of students participate decreased.	\$8,500.00	10	\$850.00						✓				
70	C18	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	attendance	HK\$16,000.00	✓		✓		✓	Due to pandemic, number of students participate decreased.	\$3,200.00							✓		✓			
71	C20	WY Chan	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops	Thu (not regular)	F.1 - F.5	attendance	HK\$12,000.00			✓			students learned basic ceramic skills and handicrafts.	\$5,320.00	40	\$133.00					✓		✓			
72	C22	SH Ngan	ECA TEAM / Green Campus Group : ECA	To arouse student's interest in planting	Whole Year	F1-F5	attendance	HK\$61,800.00		✓				Activity will be conducted.	\$1,539.80	40	\$38.50					✓		✓			
73	C23	WY Yuen	ECA TEAM / Vocal Solo and Duet : ECA	To build up students' confidence	Not regular	F.1-F.5	attendance	HK\$12,000.00	✓	✓	✓		✓	The organisation cancelled all the events due to Covid-19	\$0.00												
74	C09-02	WS Chan	Drama Night - ECA Exp	To provide post-workshop real stage performance experience for students	July 2022	Club members	Attendance, Students' performance, Evaluation meeting	HK\$4,000.00			✓			Drama Night was postponed to 5,6 Aug due to the Special Holiday. 3 performances were held successfully.	\$2,840.36	48	\$59.17	✓						✓			
75	C09-03	WS Chan	HKSDF - ECA Exp	To provide real stage performance competition experience for students	March 2022	Club members	Attendance, Students' performance, Evaluation meeting	HK\$1,000.00			✓			HKSDF took place in Zoom on 9 Mar.	\$0.00												
76	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	OCT 2021	Club members	attendance	HK\$8,000.00	✓		✓		✓	Activities partially suspended due to epidemic	\$6,355.55			✓				✓	✓	✓			
77	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	OCT 2021	Club members	attendance	HK\$10,000.00	✓		✓		✓	Activities partially suspended due to epidemic	\$12,225.00			✓				✓	✓	✓			
78	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	OCT 2021	Club members	attendance	HK\$6,400.00	✓		✓		✓	Activities partially suspended due to epidemic	\$1,765.69			✓				✓	✓	✓			
79	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	OCT 2021	Club members	attendance	HK\$9,320.00	✓		✓		✓	Activities partially suspended due to epidemic	\$700.00			✓				✓	✓	✓			
80	D01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	attendance	HK\$7,500.00	✓					Activities suspended due to pandemic	\$50.00	10	\$5.00	✓									
81	D02	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	attendance	HK\$1,000.00	✓					17 students joined the club and 6 meetings were held.	\$41.00								✓				
82	E01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	attendance	HK\$3,600.00		✓	✓	✓		Activities partially suspended due to epidemic	\$2,000.52	38	\$52.65	✓	✓								
83	E02	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school	Tue (Weekly)	F.1-F.6	attendance	HK\$2,000.00		✓		✓	✓	There are 20 meetings was held and some activities are suspended due to epidemic and there are 20	\$815.20	34	\$23.98	✓									
84	E03	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	attendance	HK\$3,500.00		✓		✓		Activities partially suspended due to epidemic	\$318.80	70	\$4.55	✓									
85	E04	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	attendance	HK\$2,000.00		✓		✓		Activities partially suspended due to pandemic	\$520.80	20	\$26.04	✓									
86	E05	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A half-day Prefect Training Camp and leadership Training Courses organized by outsourcing organizations	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	2 October 2021, and when those courses are available	28 F.3-F.4 new prefects and 13 F.4-.5 leaders	All new prefects and leaders are required to attend the Prefect Camp, and leaders are encouraged to join leadership courses when available; Teacher's observation, Students' feedback	HK\$15,000.00		✓		✓		A half-day evening training camp was held. 53 new prefects and leaders attended the training. Feedback was positive. A half-day training for all prefects was also held on 20 August, to prepare them for the new academic year, with the aim of team building and leadership enhancement. Feedback was positive.	\$17,168.50	120	\$143.07	✓									
87	E07	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F. 4 - F. 6	attendance	HK\$1,400.00	✓	✓	✓	✓	✓	Students mainly played the role of helpers in various guidance events and promoters such events on social media. Some activities were cancelled because of the pandemic.	\$0.00												
88	E09	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	2nd Tue of every month	F.1-F.6	attendance	HK\$1,000.00	✓					Online meeting 5 times	\$0.00												
89	E10	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	attendance	HK\$500.00	✓	✓	✓	✓	✓	Photo taking and video shooting	\$0.00	11	\$0.00	✓									
90	E12	KY Chan	ECA TEAM / Caring ambassadors : ECA	To promote caring campus culture	Not regular	F.1-F.3	attendance	HK\$1,000.00		✓		✓		with school activities held.	\$0.00												
91	E20-01	WS Chan	ECA TEAM / Stage Support Team	To provide workshops and on show supervision to memebers. Training for 45th Anniversary Musical	Whole Year	F1-F5	attendance and performance	HK\$84,200.00	✓		✓			The Audio Workshop was 80% completed. The Lighting Workshp was postponed to early August.	\$41,325.00	35	\$1,180.71					✓					
92	E11-01	NP Chui	Growth Group (a) - ECA Exp	To build up positive value.Improve social skills	Whole year	F.3-4	Attendance	HK\$300.00		✓				Cancelled due to COVID-19	\$0.00												

Domain	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet Code for Nature of										
						(Levels)			I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
93	E20-02	WS Chan	SST - ECA Rental Exp	To provide equipment for SST trainings and performance	Dec, Apr, July 2022	Club members	Students' application during performance	HK\$3,000.00	✓		✓			Rental of lighting equipments for Drama Night 21/22.	\$3,000.00	48	\$62.50	✓										
94	F01	TM Yeung	ECA TEAM / School outing, Schools Music and Speech Festival, House competitions, student leadership training : ECA	(1) To build class spirit; (2) To support inter-school and house competitions (3) Student leadership training	Whole year	F. 1 - F. 6	attendance	HK\$11,000.00	✓	✓	✓			Students completed events in Schools Music and Speech Festival and inter-house competitions	\$17,742.00	867	\$20.46	✓	✓									
95	F01-03	TM Yeung, HK Pang	School outing	To enhance students' communication, coordination and collaboration skills	2021/10/28	F.5 and/ or F.6 students	attendance	HK\$10,000.00		✓	✓	✓		Five F.5 classes joined Day camp activities sucessfully.	\$4,234.20	114	\$37.14	✓										
96	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Gospel Week : Weekly assembly, Prayer meeting, Gospel cafe, Gospel movie	To enrich students' learning experiences of religion	23-29/3/2022	whole school	attendance	HK\$18,750.00		✓				gospel week still mainly held on online platform with limited interactions, the gospel message was sent out through Gospel Faire.	\$3,596.16	100	\$35.96	✓										
97	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Leadership training of Student Fellowship : Leadership training	To train committee members of Student Fellowship	Throughout the academic year	F.2 to F. 6	attendance	HK\$10,250.00		✓				Different training was given to students : Training Day held by FES, bible study group and retreat day camp.	\$6,873.00	22	\$312.41	✓					✓					
98	S21-09	WL Leung	CHIRSTIANITY OUTREACH TEAM / Student Fellowship	To enrich students' learning experiences of religion	Whole Year	F1-F6	attendance	HK\$25,000.00		✓				Although Fellowship was held through online, students still enjoy the gathering.	\$4,340.00	80	\$54.25	✓										
99	S21-09	WL Leung	CHRISTIANITY OUTREACH TEAM / Student Fellowship Camp : Leadership training	To train committee members of Student Fellowship	Mid July 2022	F.2 to F.5	attendance	HK\$13,400.00		✓				Suspended due to Covid-19 pandemic.	\$0.00													
100	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$32,000.00	✓					2 F.1-3 students were susdized to participate in the off-site gifted programmes.	\$1,790.00	2	\$895.00							✓				
101	U05-03	WY Chan	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students develop a healthy self-image, a positive self concept and team spirit through a range of activities	Oct - April	15 F.3 - F.5 students	1.. Teachers' observation and assessment of the activities. 2. Feedback from participants 3. Participants' attitude when performing the service	HK\$36,000.00		✓		✓		(LMC Fund Foundation)	\$0.00													
102	U05-08	WY Chan	LIFE EDUCATION TEAM / Leap Program : adventure training	1. To enhance Form 2 class spirit. 2. To enhance students' personal growth through adventure activities	Oct - May	30 F.1 -F. 2 students	Attendance, Teachers' observation, Students' feedback	HK\$56,000.00		✓		✓		Students were enthusiastic about joining the activities. Students completed various adventurous task tasks.	\$14,650.00	30	\$488.33	✓	✓			✓						
103	U05-10	WY Chan	LIFE EDUCATION TEAM / Relaxation Workshop for students	Helping students to build resilience, reduce stress	Oct - April	F.5	Attendance, Teachers' observation, Students' feedback	HK\$24,000.00		✓				(LMC Fund Foundation)	\$13,439.00	150	\$89.59					✓						
104	U14	TM Yeung	ECA TEAM / LMC Arts Festival : To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2022/5/6	Whole school	attendance, student feedback, audience feedback	HK\$57,000.00			✓			F.4 and F.5 students completed varoius type of arts workshops and talks in OLE Day of Art Festival.	\$33,725.00	274	\$123.08	✓				✓						
105	U15-11	SC Wong	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	To let students learn knowledge and work experience in different fields.	Sept - June	F.2 - F.6	Questionnaire: feedback of students, teachers and parents	HK\$600.00						A series of ASK talks were held with the alumni as speakers. They could share with students their knowledge and experience in their fields of work. The subsidies were used to buy snacks or souvenirs for the alumni	\$129.20	707	\$0.18							✓				
106	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	To help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	Mentors and students' reflections	HK\$6,500.00						Activities were suspended due to the pandemic.	\$0.00													
107	U15-13	SC Wong	CAREERS AND GUIDANCE TEAM / Career Visit : Career Visit	To grasp a basic understanding of types/ categories of jobs.	2022/6/29	F.3	Questionnaire: feedback of students, teachers, parents and NGO	HK\$6,000.00					✓	The activity was cancelled due to the pandemic	\$0.00													
108	U15-14	SC Wong	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service and HKYWCA	- To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2022/5/21	F.6	Questionnaire: feedback of students, teachers, parents and NGO	HK\$12,800.00						From students' and parents' questionnaires, more than 98% of students and parents are satisfied with the programme. From the evaluation meeting of teachers, teachers showed appreciation for the event. Also, the 4 alumni with different backgrounds got positive responses from parents and students.	\$12,300.00	134	\$91.79						✓					
109	U15-15	SC Wong	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop : organized by the Baptist Oi Kwan Social Service	To help students acquire useful interview skills, improve their self-understanding and prepare for the JUPAS interview.	23/05/2022 & 25/05/2022	F.6	Questionnaire: feedback of students, teachers, parents and NGO	HK\$3,000.00					✓	54 F.6 students applied to join it on a voluntary basis. With the grant, 6 unprivileged students are fully subsidized for the workshop. 2 sessions (on 23, 25 May) were organized. Students' turn-up rate is 66.7%.	\$1,440.00	54	\$26.67						✓					

Domain	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students	Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)	Essential Learning					Evaluation Results	Actual Expenses (\$)	Number of Participants	Actual Expenses per Person (\$)	Nature of Expenses * (Please refer to the sheet [Code for Nature of										
									I	M	P	S	C					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
						(Levels)																						
110	U15-16	SC Wong	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	Questionnaire: feedback of students, teachers, parents and NGO	HK\$2,000.00					✓	A coding programme was held on 5 Aug. Students visited the Science Park. The grant was spent on the transportation fee.	\$333.33	3	\$111.11		✓									
111	U15-17	SC Wong	CAREERS AND GUIDANCE TEAM / CTP (Career Test)	To enhance self-understanding including capability and skills and review orientations for development.	2021/10/4 2022/3/15	F.5 F.3	Questionnaire: feedback from students, teachers, parents and NGO	HK\$4,118.00					✓	The COA test aims to assess students' interests, abilities and personal qualities for establishing their future careers and helping them with their secondary school study subjects and degree course choices.	\$4,118.00	290	\$14.20									✓		
112	U15-18	SC Wong	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM) : Hong Kong Association of Careers Masters & Guidance Masters assistance	To pay the membership fee to the HKACMGM, which offers assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1 - F.6	Feedback from students and teachers	HK\$400.00					✓	\$400 has been paid as the membership fee of HKACMGM, which offers assistance and information of different activities, courses & programmes for teachers and students.	\$400.00	150	\$2.67								✓			
113	U15-23	SC Wong	F.3 CTP (A Hotchpotch of Careers)	To introduce students to different careers	40575	F.3	Feedback from students and teachers	HK\$2,400.00					✓	It was reflected that there were too many questions and the quality of the social workers varied in running the zoom lesson. The lead-in was expected to be shortened so that the social workers would have more time to give a more in-depth explanation. Also, questions could be given to teachers for viewing prior to the zoom lesson.	\$2,400.00	153	\$15.69				✓							
114	U15-24	SC Wong	F.5 ISP (Resume Writing Workshop)	TP teach students to write their first resume	44616	F.5	Feedback from students and teachers	HK\$3,600.00					✓	It was reflected that the presentation part was too long and more time should be spent on letting students write their CVs.	\$3,600.00	137	\$26.28				✓							
115	U15-25	SC Wong	F.5 ISP (Introduction to Tranferable Skills)	To help students identify their transferable skills to enhance their employability	44713	F.5	Feedback from students and teachers	HK\$3,600.00					✓	It was reflected that it could run smoothly and the social workers could sustain their audience's attention in the lesson.	\$3,600.00	137	\$26.28				✓							
116	U29-01	KM Chan	Intercultural programe	To give students a chance to enhance their intercultural and global competence.	Jan-March 2022	F.2-4	Teachers' recommendation and students' willingness	HK\$45,000.00		✓				A few F.3 students were able to participate in three-day short program organized by AFS which was free during Dec 2021	\$0.00													
117	V09-09	FM Chau/KY.Wong	Social Skill Training for SEN Girls	To Improve girl SEN students' social skill and communication skill.	October 2021-july 2022	F1-F5 SEN students	Attendance, Teachers' observation, Students' feedback	HK\$28,500.00	✓	✓	✓			100% activities completed and most students started to learn to express themselves.	\$24,000.00	30	\$800.00				✓							
							Estimated Expenses for Category 1.2	HK\$1,510,528.00																				
1.3		To organise or participate in non-local exchange activities or competitions to broaden students' horizons																										
118	V35-01	WT Kan	STUDY TOUR COMMITTEE / Social Service Tour to Sichuan Danba – Zhonglu Tibetan Village (四川中路藏寨社會服務團) co-organized with Aberdeen Baptist Lui Ming Choi College	To provide students with social service opportunities for mainland village	2022 July	F.3 to F.5	Reports in research learning, article on reflection and learning in the study tour publication “響鳴”.	HK\$13,000.00		✓			✓	The activity was cancelled due to the pandemic	\$0.00													
							Estimated Expenses for Category 1.3	HK\$13,000.00						Actual Expenses of Category 1 (\$)	\$1,032,212.36													
1.4		Others (NIL)																										

Essential Learning Experiences:

- I: Intellectual Development (closely linked with curriculum)
- M: Moral and Civic Education
- P: Physical and Aesthetic Development
- S: Community Service
- C: Career-related Experiences

Estimated Expenses for Category 1.4	Nil
Estimated Expenses for Category 1	HK\$2,053,008.00

Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)	Evaluation Results	Actual Expenses (\$)	Nature of Expenses *									
Category 2		Procurement of equipment, consumables and learning resources for promoting life-					E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
1	V35-02	Chinese History department - 購買香港史虛擬導賞360軟件	配合初中新課程香港史及國安教育進行學科活動	HK\$ 4,980.00	因未有一人一機,故未能購買安裝	HK\$ 1,081.92							✓			
2	V35-02	IT department - Purchase iPad/tablet PC, webcam, microphone, Pocket WiFi router, Data Sim card	Support the online ECA, career programmes and other LWL activities	HK\$ 100,000.00		HK\$ -										
3	V35-04	Physical Education Department - 校本STEM箭藝融合課程設備	提供一個跨學科的共融箭藝平台，讓學生透過學習箭藝技能及態度，同時掌握綜合科學、數學的知識，並學識同儕間相互欣賞、彼此尊重。	HK\$ 120,000.00	工程順利，器材購置完全。	HK\$ 66,500.00							✓			
4	V35-05	Green campus group: Smart Green house and planting courses	To arouse student's interest in planting and provide facilities and planting training courses for students	HK\$ 157,900.00	The construction work will be completed in September, 2022.	HK\$ 199,700.00							✓	✓		
5	S23-07	Mural Painting	To enrich students' learning experience and promote the sense of belonging.	HK\$ 40,000.00	completed in Sep 2022	HK\$ 52,880.00					✓		✓			
Estimated Expenses for Category 2				HK\$ 382,880.00	Category 2		HK\$ 320,161.92									
Estimated Expenses for Categories 1				HK\$ 2,053,008.00			Category 1	HK\$ 1,032,212.36								
TOTAL				HK\$ 2,435,888.00			TOTAL	HK\$ 1,352,374.28								

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences

Number of Student Beneficiaries

Total number of students in the school:	867
Estimated number of student beneficiaries:	867
Percentage of students benefitting from the Grant (%):	100%

h for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)
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