	Domain	Programme	Teacher In Charge	Budget	Budget Code
1	2	Mathematics Competition Team	WY Lee	HK\$7,000.00	A07-02
2	2	Physics Competition Training Team	KK Wan	HK\$50,000.00	A13-01, 02
3	1, 4	Outward Bound Student Leader Training	TM Yeung	HK\$33,000.00	F01-05
4	2	Biology Competition Training Team	HY Lee	HK\$6,000.00	S02-09
5	1	F.6 Chemistry Accelerated Class	KH Kong	HK\$5,850.00	S03-08
6	2	Chemistry Competition Consumables	KH Kong	HK\$10,000.00	S03-09
7	1	中五至中六中史精進班	CK Lee	HK\$23,040.00	S05-08
8	3	BAFS and Economics – Training for competitions	SM Wan / WY Leung	HK\$2,000.00	S07-11
9	2	Mathematics Aim Star Class	WY Lee	HK\$32,600.00	S16-09
10	1	Visual Arts tutorial classes for advance students	ST Fok	HK\$4,000.00	S23-10
11	ALL	Off-site gifted programme	KH Tang	HK\$48,000.00	V13-01
12	ALL	School-based pull out gifted programme	HL Ho	HK\$10,000.00	V13-02
13	ALL	Network programme	WY Yuen	HK\$55,000.00	V13-03
14	ALL	DSE Other Language Subjects	KH Tang	HK\$193,500.00	V13-05
15	ALL	內蒙古歷史文化交流團	WT Kan	HK\$38,400.00	Z17-03
16	ALL	iGEM Jamboree and Paris study tour	HY Lee	HK\$33,600.00	Z18-03
17	ALL	台灣文學遊學團	WS Yip	HK\$17,280.00	Z18-03
18	All	STEAM Study Tour (Germany)	KMLEE	HK\$28,000.00	Z19-03
19	All	Japanese Nagano Service Tour	YC LEE/ WT Kan	HK\$9,600.00	Z20-03
20	All	WRO Friendship Invitational Robotic Competition 2023 (DEnmark)	KMLEE	HK\$14,400.00	Z26-03
21	All	VEX Robotic Compeition Asia-Pacific 2024 (Indonesia)	KMLEE	HK\$38,400.00	Z27-03
22	All	International Robotic Olympiad 2024 (Thailand)	KMLEE	HK\$38,400.00	Z28-03
23	1	Ho Koon field study course: coastal management	LF Tai	HK\$6,000.00	S13-10,11
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HK\$704,070.00

IMC endorsed on 10 Nov 2023

Prepared by:

Maggie Tsui (Executive Office)

Teacher-in-charge:

Ho Hau Lai (Vice-principal)

Approved by:

Wan Ka Kit (Principal)

15/9/2023

Date:

Item	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Teacher i/c	Budget	Budget Code
1	WY Lee	2	Mathematics Competition Team	To enrich the knowledge of the students with talent in mathematics. To equip them with problemsolving skills used in competitions. To gain more experience or win more awards in inter-school competitions.	8 – 15 F.4 – 5 students Students who were the members of the Mathematics competition team in the past academic years or recommended by their Math teachers.	10/2023 – 5/2024 One lesson per week (1 hour 15 minutes)	Students participate actively in the class. (Students' attendance is greater than 80%.) Better results in inter-school mathematics competitions. (More school team members can enter the finals in different competitions and obtain more awards. In HKMO, the school team can be the Top 5 in the New Territories district.)	WY Lee	HK\$7,000.00	A07-02
2	KK Wan	2	Physics Competition Training Team	Helping higher achievers to explore their potentials in physics learning.	Mainly F.4 – F.5 students with talents in Physics and Mathematics mainly according to the F.3 and F.4 1st term exam result in Mathematics and Physics/Science Interview for special cases in F.2 and F.3	Oct – May, July - Aug (Every Thu/Sat) 3 classes (1): Elementary (2): Intermediate (3): Advanced	Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. A network of higher achievers in physics learning will be maintained. Teaching material including online will be made and modified. At least 3 students get prizes in the HK Physics Olympiad	KK Wan	HK\$50,000.00	A13-01, 02
3	TM Yeung	1, 4	Outward Bound Student Leader Training	Helping students to develop their leadership skills	F.4 and F.5 Student Leaders Ranking system and teacher selection	5 days canoeing journey in Jan 2024 - Feb 2024 and NT East waters	Video clip to summarize learning outcome A community service	TM Yeung	HK\$33,000.00	F01-05
4	HY Lee	2	Biology Competition Training Team	a. To help high achievers set up goal for self- learning b. To encourage high achievers joining inter-school competitions.	8-10 F.5-F.6 students who rank in the top 20% are selected. Exceptional cases must be nominated by subject teachers.	8/2023 –5/2024 5-8 lesson, 2-3 hours per lesson	Students participate actively in the competitions. Learning materials in training courses will be stored in shared drive choi Security Kong securit	HY Lee	HK\$6,000.00	S02-09
5	KH Kong		F.6 Chemistry Accelerated Class	To equip students with necessary exam skills to get level 5 in DSE	The state of the s	12/9/2023- 9/1/2024 (\$180x2.5x13)	Past papers with some revisiion notes	KH Kong	HK\$5,850.00	\$03-08
6	KH Kong	2	Chemistry Competition Consumables	To subsidize students joining competitions in buying consumables or instruments	F.3-6 gifted students recommended by teachers	N/A	Presentation ppt or reserach reports in various competitions	KH Kong	HK\$10,000.00	S03-09
7	CK Lee			提升在中史科表現理想的同學的寫 作水平。	中五至中六級中史科成績達 level 4或以上者自由報名	中五級: 2024年2-4月共8堂(兩 組)(\$180X1.5hrX8堂X2組=\$4320) 中六級: 2023年11月至12月共8堂 (\$180X1.5hrX8X2組=\$4320) 批改費用:5小時X\$180X8堂X2級 =\$14400 共\$23040	1.同學能歸納及理解資料重點 2.同學對作答評論題更有信心 3.同學能在校內及公開考試更有佳表現 (學生須交付\$200按金,出席率達九成即可退回 按金)	CK Lee	HK\$23,040.00	S05-08
	SM Wan / VY Leung	3	BAFS and Economics – Fraining for competitions	To equip high achievers with higher-order analytical skills in solving economic problems in real world. To broaden high achievers horizons by joining in inter-school competitions.			Attending various competitions.Presentation in the competitions.	SM Wan	HK\$2,000.00	S07-11

ltem	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Teacher i/c	Budget	Budget Cod
č	WY Lee	2	Mathematics Aim Star Class	To equip the students with high ability in Mathematics with advanced skills and knowledge.To aim for more 5* and 5** in the DSE Math examination.		Period 1 (for F.6 students): 9/9/2023 – 6/1/2024 Every Saturday except school holidays 14 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.) Period 2 (for F.5 students): 2/3/2024 – 11/5/2024 Every Saturday except school holidays 10 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.)	Students participate actively in the class. Better results in the DSE Math examination.(Percentage of 5* or above increases.)	WY Lee	HK\$32,600.00	\$16-09
10	ST Fok	1	Visual Arts tutorial classes for advance students	To help students to familiarize with advanced painting technique from CUHK fine arts alumni	F.4 - 6 Visual Arts student	4:00pm - 6:00pm (Oct 2023 to March 2024) 10 periods (20 hrs) \$400/lesson= Total:\$4000	Improvement painting skills in handling DSE examination requirements.	ST Fok	HK\$4,000.00	S23-10
11	KH Tang	ALL	Off-site gifted programme	To subsidize talented and gifted students to participate in off-site gifted programmes in universities	60 students in F.4 – F.6	Whole year	Students participating in gifted programmes and successfully obtaining the attendance certificates.	KH Tang	HK\$48,000.00	V13-01
12	HL Ho	ALL	School-based pull out gifted programme	To support ad-doc school-based pull-out gifted programmes in departments or team throughout the year	2 or 3 subjects to offer gifted programmes for F.4-F.5 students	Whole year	Gifted programmes with course materials, plans and reports Attendance	HL Ho	HK\$10,000.00	V13-02
13	WY Yuen	ALL	Network programme	To subsidize students in studying NSS network programme.	F.4-F.6 participating in network programme. Interview and assessment by subject teachers.	One lesson (3 hours) for each Saturday throughout the year. 40 lessons for F.4-5, 20 lessons for F.6.	Students participating in network programmes and successfully obtaining the attendance certificates with satisfactory results.	WY Yuen	HK\$55,000.00	V13-03
14	KH Tang	ALL	DSE Other Language Subjects	To subsidize students with talent in language to participate in courses for DSE other language subjects	37 students in F.4 – F.6	One lesson (3 hours) for each Saturday throughout the year. 40 lessons for F.4-5, 20 lessons for F.6.	Attendance of the students. Result of the assessments.	KH Tang	HK\$193,500.00	V13-05
15	WT Kan	ALL	内蒙古歷史文化交 流團	認識內蒙古的歷史文化‧親身體驗 民族風情‧如草原生活、蒙古族傳 統活動、蒙古包住宿等	40名中四至中五修讀中史或 公民科成績良好的學生	25/3-31/3/2024	學生在「蒼穹」的反思文章、學生匯報分享	WT Kan	HK\$38,400.00	Z17- 03
16	HY Lee	ALL	and Paris study	a. To attend iGEM Jamboree b. To explore the unique cultural and historical beauty of Paris.	7 F.5 Student of LMC iGEM team	Oct 2023- Nov 2023	Materials of presentation Students reflection	HY Lee	HK\$33,600.00	Z18-03
17	WS Yip	ALL	台灣文學遊學團	提升學生對中國文學的興趣·拓闊 學生視野	18名中四中五修讀中國文學 或中文科成績良好的學生	24-28/3/2024	閱讀材料、學生回饋	WS Yip	HK\$17,280.00	Z18-03
18	KMLEE		Tour (Germany)	To explore historical and cutting- edge STEAM development in Germany	F3-F5	16-25/7/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$28,000.00	Z19-03
19	YC LEE/ WT Kan	All	Japanese Nagano Service Tour	By engaging in different activities, students can help in the development of local tourism and cultural projects in Nagano, fostering students' understanding and communication of Japanese culture.	F4-F5 Selected elite students	Hong Kong Second	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	YC LEE/ WT Kan	HK\$9,600.00	Z20-03
20	KMLEE		Invitational Robotic Competition 2023		F4-F5 Selected elite students	19-27/9/2023	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$14,400.00	Z26-03
21 /3	KMLEE	AII	VEX Robotic Compeition Asia- Pacific 2024 (Indonesia)		F4-F5 Selected elite students	1/2024	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$38,400.00	Z27-03

ltem	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Teacher i/c	Budget	Budget Code
22	KMLEE			I To narticinant in the international	F4-F5 Selected elite students		Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	KMLEE	HK\$38,400.00	Z28-03
23	LF Tai	1		To learn about the coastal management in the beach of HK.	23 F.4 students	24-1-2024	Consolidate the knowledge of map reading skills and using field work instrument. Data collection, data processing and presentation skills.	TLF	HK\$6,000.00	S13-10/11
							•	TOTAL	HK\$704,070.00	

