

Programme Evaluation Report for DLG-funded Other Programme (Gifted Education) 2022-23

	Domain	Programme	Teacher In Charge	Budget	Budget Code	Expenditure	% Used
1	2	Mathematics Competition Training Team (Form 4 and 5)	WY Lee	A07-02	HK\$6,000.00	HK\$3,750.00	63%
2	2	Physics Competition Training Team	KK Wan	A13-01/02	HK\$52,000.00	HK\$47,250.00	91%
3	1, 4	Outward Bound Student Leader Training	TM Yeung	F01-05	HK\$31,500.00	HK\$0.00	0%
4	2	Biology Competition Training Team	HY Lee	S02-09	HK\$6,000.00	HK\$5,430.00	91%
5	1	中五至中六中史精進班	CK Lee	S05-08	HK\$17,280.00	HK\$14,580.00	84%
6	1	LS gifted student training	WT Kan	S06-12	HK\$12,000.00	HK\$10,900.00	91%
7	3	BAFS and Economics – Training for competitions	SM Wan	S07-11	HK\$2,000.00	HK\$0.00	0%
8	1	Ho Koon field study course: changing industrial location	TMO/HKM	S13-10	HK\$2,000.00	HK\$2,000.00	100%
9	1	Ho Koon field study course: climate change	TLF/HKM	S13-10	HK\$2,000.00	HK\$2,000.00	100%
10	1	Geography Tutorial class for gifted	LF Tai	S13-11	HK\$1,800.00	HK\$0.00	0%
11	2	Mathematics Aim Star Class	WY Lee	S16-09	HK\$41,600.00	HK\$33,480.00	80%
12	1	VA tutorial class for gifted	HY Fung	S23-10	HK\$4,000.00	HK\$3,240.00	81%
13	ALL	Off-site gifted programme	KH Tang	V13-01	HK\$48,000.00	HK\$7,470.00	16%
14	ALL	School-based pull out gifted programme	HL Ho	V13-02	HK\$10,000.00	HK\$1,504.73	15%
15	ALL	Network programme	WY Yuen	V13-03	HK\$77,000.00	HK\$75,220.00	98%
16	ALL	Study tour	WT Kan	V13-04	HK\$32,000.00	HK\$12,800.00	40%
17	ALL	DSE Other Language Subjects	KH Tang	V13-05	HK\$193,500.00	HK\$180,600.00	93%
				TOTAL	HK\$538,680.00	\$400,224.73	74%

Income and Expenditure Report (2022-2023)

Income (2022/23)		
OP	105,000.00	
OL	193,500.00	
		298,500.00
		298,500.00
Expenditure (2022/23)		
OP&OL		-\$400,224.73
Surplus / (Deficit)		(101,724.73)

Prepared by :

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Teacher-in-charge :

Ho Hau Lai (Vice-Principal)

Approved by :

Wan Ka Kit (Principal)

Date :

15/9/2023



IMC endorsed on 10 Nov 2023

Baptist Lui Ming Choi Secondary School
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Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Teacher i/c	Budget	Budget Code	Evaluation	Expenditure
WY Lee	2	Mathematics Competition Training Team (Form 4 and 5)	To enrich the knowledge of the students with talent in mathematics. To equip them with problem-solving skills used in competitions. To gain more experience or win more awards in inter-school competitions.	15 F.4 and F.5 students who were the members of the Mathematics competition training team in the past academic years or recommended by their Math teachers.	10/2022 – 5/2023 One lesson per week(1 hour 15 minutes)	Students participate actively in the class. (Students' attendance is greater than 80%.) Better results in inter-school mathematics competitions. (More school team members can enter the finals in Pui Ching Invitational Competition and obtain more awards. In HKMO, the school team can be the Top 5 in the New Territories district.)	WY Lee	HK\$6,000.00	A07-02	15 lessons are held and 7 F.5 students joined. They enjoy learning new knowledge and techniques from the tutor. However, since some of them participated in other ECA activities, the attendance is not good The Math Competition Team joined the 40th HKMO and was one of the five New Territories regional winning teams in the heat event.	HK\$3,750.00
KK Wan	2	Physics Competition Training Team	Helping higher achievers to explore their potentials in physics learning.	Mainly F.4 – F.5 students with talents in Physics and Mathematics mainly according to the F.3 and F.4 1st term exam result in Mathematics and Physics/Science Interview for special cases in F.2 and F.3	Oct – May, July - Aug (Every Thu/Sat) 3 classes (1) : Elementary (2) : Intermediate (3) : Advanced	Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. A network of higher achievers in physics learning will be maintained. Teaching material including online will be made and modified. At least 3 students get prizes in the HK Physics Olympiad	KK Wan	HK\$52,000.00	A13-01/02	Number of students and their attendance percentage: (1) F.2-3: 13 (83.3%) (2) F.3-4: 14 (84.9%) (3) F.4-5:2 (98.3%) 6 students quitted from the team this year and only four students cannot fulfil the 80% attendance requirement. Awards obtained ● One 2nd honour, One 3rd Honour and Two Honorable Mention as well as the Best School Award (Tenth Place) in Hong Kong Physics Olympiad (May 2023) ● 3 merit in Sing Yin phO (April 2023) ● One 3rd honour in 16th Pan-Pearl River Delta and Chinese Elite Schools Physics Olympiad (Integrated test) ● Bronze Medal in the 23rd Asian Physics Olympiad	HK\$47,250.00
TM Yeung	1, 4	Outward Bound Student Leader Training	Helping students to develop their leadership skills	F.4 and F.5 Student Leaders Ranking system and teacher selection	5 days canoeing journey in Jan 2023 - Feb 2023 and NT East waters	Video clip to summarize learning outcome A community service	TM Yeung	HK\$31,500.00	F01-05	Not invited by the Outward Bound School	HK\$0.00
HY Lee	2	Biology Competition Training Team	a. To help high achievers set up goal for self-learning b. To encourage high achievers joining inter-school competitions.	8-10 F.5-F.6 students who rank in the top 20% are selected. Exceptional cases must be nominated by subject teachers.	9/2022 –5/2023 8-10 lesson, 2-3 hours per lesson	1. Students participate actively in the competitions. 2. Learning materials in training courses will be stored in shared drive.	HY Lee	HK\$6,000.00	S02-09	7 training sessions with 19 training hours were offered to students between 19/7/2022-30/8/2022. 7 F.6 students and 3 F.5 students were invited to join International Biology Olympiad 2022 while 8 F.5 students participated in HKBLA. Training materials are stored in shared drive.	HK\$5,430.00
CK Lee	1	中五至中六中史精進班	提升在中史科表現理想的同學的寫作水平。	中五至中六級中史科成績達level 4或以上者自由報名	中五級: 2023年2-4月共8堂(兩組)(\$180X1.5hrX8堂X2=\$4320) 中六級: 2022年11月至12月共8堂(\$180X1.5hrX8堂X2=\$4320) 批改費用:3小時X\$180X8X2=\$8640 共\$17280	1.同學能歸納及理解資料重點 2.同學對作答評論題更有信心 3.同學能在校內及公開考試更有佳表現 (學生須交付\$200按金,出席率達九成即可退回按金)	CK Lee	HK\$17,280.00	S05-08	已舉辦兩級共四班DLG高中中史精進班,效	HK\$14,580.00

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WT Kan	1	LS gifted student training	Helping higher achievers to explore their potentials in Liberal Studies.	52 F.6 students with level prediction 4 or above are selected. Exceptional cases must be nominated by LS teachers.	About 7 workshops for 30 students (Divided in four groups) are to be held in Oct, Nov, Dec,	1.Attendance over 70% 2.25% of participants Result of 5 or above in DSE	WT Kan	HK\$12,000.00	S06-12	There are a total of five groups, with each session lasting 1.5-2 hours. There are 50 participants in total, with one person failing to meet the attendance requirement. The average attendance rate of the students is 90.4%.33.8% of participants Result of 5 or above in DSE.	HK\$10,900.00
SM Wan / WY Leung	3	BAFS and Economics – Training for competitions	To equip high achievers with higher-order analytical skills in solving economic problems in real world. To broaden high achievers horizons by joining in inter-school competitions.	F4 and F5 students who are interested in joining various competitions Nominated by BAFS and Economics teachers.	About 5 meetings for F4 and F5 students.	Attending various competitions.Presentation in the competitions.	SM Wan	HK\$2,000.00	S07-11	The training for competitions was conducted by subject teachers with reference to the online materials provided by the organizer.	HK\$0.00
LF Tai	1	Ho Koon field study course: changing industrial location	To learn about the industrial land uses in Tsuen Wan	30 F.4 students gifted in Geography nominated by the teachers	7-3-2023	1.Consolidate the knowledge of using field work instrument. 2.Acquire knowledge on characteristics on industrial land uses.	TMO/HKM	HK\$2,000.00	S13-10	27 F4 students joined the course	HK\$2,000.00
LF Tai	1	Ho Koon field study course: climate change	To learn about the local climate in Hong Kong	37 F.5 students gifted in Geography nominated by the teachers	22-3-2023	1. Consolidate the knowledge of map reading skills and using simple field work tools. 2. Acquire knowledge on local climate in Hong Kong. 3. Data collection, data processing and presentation skills.	TLF/HKM	HK\$2,000.00	S13-10	33 F5 students joined the course	HK\$2,000.00
LF Tai	1	Geography Tutorial class for gifted	To help advanced learners to familiarize with the requirement of senior secondary geography Map reading questions, DBQ and essay.	F.5-6 students Nominated by subject teacher	10 tutorial classes from Feb 2022 to May 2022	Advanced improvement in handling data-based & essay questions	LF Tai	HK\$1,800.00	S13-11	No class were organized using this budget.	HK\$0.00
WY Lee	2	Mathematics Aim Star Class	To equip the students with high ability in Mathematics with advanced skills and knowledge.To aim for more 5* and 5** in the DSE Math examination.	60 F.6 students and 60 F.5 students The F.6 and F.5 students must rank the top 80 of the whole form in the F.5 final examination and the F.5 first examination respectively. Exceptional cases must be nominated by Math teachers.	Period 1 (for F.6 students) : 10/9/2022 – 14/1/2023 Every Saturday except school holidays 13 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.) Period 2 (for F.5 students) : 18/2/2023 – 6/5/2023 Every Saturday except school holidays 10 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.)	1. Students participate actively in the class. 2. Better results in the DSE Math examination.(Percentage of 5* or above increases.)	WY Lee	HK\$41,600.00	S16-09	Form 6 classes are held on Saturdays from 10/9/2022 to 23/1/2023. 39 Form 6 students joined with attendance over 80%. 8 topics are revised. 22 students in Core class, five Level 5*, ten Level 5 11 students in M1 class, one Level 5**, two Level 5*, one Level 5 6 students in M2 class, three Level 5 Form 5 classes are held on Saturdays from 4/3/2023 to 13/5/2023. 41 Form 5 students joined with attendance over 80%. 7 topics are revised.	HK\$33,480.00
Fung Hoi Ying	1	VA tutorial class for gifted	To help students to familiarize with advanced painting technique	F.5 - 6 Visual Arts student	4:00pm - 6:00pm (Oct 2022 to March 2023) 10 periods (20 hrs)	Improvement painting skills in handling DSE examination requirements.	HY Fung	HK\$4,000.00	S23-10	9 classes were held for F.4-F.6 students.	HK\$3,240.00
KH Tang	ALL	Off-site gifted programme	To subsidize talented and gifted students to participate in off-site gifted programmes in universities	60 students in F.4 – F.6	Whole year	Students participating in gifted programmes and successfully obtaining the attendance certificates.	KH Tang	HK\$48,000.00	V13-01	9 F.4-6 students were subsidized to participate in off-site gifted programmes.	HK\$7,470.00
HL Ho	ALL	School-based pull out gifted programme	To support ad-doc school-based pull-out gifted programmes in departments or team throughout the year	2 or 3 subjects to offer gifted programmes for F.4-F.5 students	Whole year	Gifted programmes with course materials, plans and reports Attendance	HL Ho	HK\$10,000.00	V13-02	No pull-out programmes were organized using this budget.	HK\$1,504.73