	Domain	Programme	Teacher In Charge	Budget Code	В	udget	E	xpenditure
1	1	中文填詞班	YH LAU	S04-09	HK\$	9,000.0		-
2	1	中四至中六中史精進班	CK Lee · MY Chan	S05-08	HK\$	3,240.0	HK\$	12,240.0
3	1	LS gifted student training	WT Kan	S06-12	HK\$	4,800.0	HK\$	4,200.0
4	1	Field Study : Sharp Island and Sai Kung	MS Lau	S13-10	HK\$	1,000.0		_
5	1	field study: Tai Po Kau Nature Reserve	MS Lau	S13-10	HK\$	2,000.0	-	_
6	1	Geography Tutorial class	MS Lau	S13-11	HK\$	1,800.0		_
7	1	VA. tutorial class	WY Chan	S23-10	HK\$	1,800.0	HK\$	3,150.0
8	2	Mathematics Competition Training Team (F4 and F5)	WY Lee	A07-02	HK\$	6,000.0	HK\$	4,600.0
9	2	Physics Competition Training Team	KK Wan	A13-01/02	HK\$	52,000.0	HK\$	58,669.3
10	2	Hong Kong Joint School Biology Olympiad	HY Lee	S02-09	HK\$	500.0	HK\$	1,000.0
11	2	Mathematics Aim Star Class	WY Lee	S16-09	HK\$	38,000.0	HK\$	21,150.0
12	3	BAFS and Economics – Training for competitions	SM Wan	S07-11	HK\$	2,000.0		-
13	1, 4	Outward Bound Student Leader Training	TM Yeung	F01-05	HK\$	30,000.0		
14	ALL	Off-site gifted programme	KH Tang	V13-01	HK\$	48,000.0	HK\$	5,200.0
15	ALL	School-based pull out gifted programme	HL Ho	V13-02	HK\$	10,000.0		_
16	ALL	Network programme	WY Yuen	V13-03	HK\$	48,180.0	HK\$	48,180.0
17	ALL	Study tour	WT Kan	V13-04	HK\$	6,400.0		-
18	ALL	DSE Other Language Subjects	KH Tang	V13-05	HK\$	117,000.0	HK\$	101,400.0
					HK\$	381,720.0	HK\$	259,789.3

Prepared by:

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Teacher-in-charge:

Ho Hau Lai (Vice-Principal)

Approved by

Wan Ka Kit (The Principal)

IMC endorsed on 11 Nov 2022

	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selection)	Duration/Start Date	Deliverables	Budget	Budget Code	Evaluation	Ex	penditure
1	CK Lee MY Chan	1	中四至中六中史精進班	提升在中史科表現未符理 想的同學的寫作水平·亦 令表現理想的同學可考取 更好的中學文憑成績。	中四至中六級中史科成 績未達level 5者自由報名	中五級: 2022年2- 4月共六堂(\$180X1.5hrX6堂 =\$1620) 中六級: 2021年 11月至12月共六堂(\$180X1. 5hrX6堂=\$1620)	心 3.同學能在校內及公開考試	HK\$3,240.00	S05-08	由於報名同學踴躍,最後共舉辦了四班精進班,效果理想,參與同學認為精進班有助他們認識各題型及作答方法。中六級的DSE成績也反映效果理想。	HK\$	12,240.00
2	WT Kan	1	LS gifted student training	Helping higher achievers to explore their potentials in Liberal Studies.	F.6 students	About 8 workshops for 30 students (Divided in three groups) are to be held in Oct, Nov, Dec,	1.Attendance over 70% 2.25% of participants Result of 5 or above in DSE	HK\$4,800.00	S06-12	1. 26 students joined the class and the attendance is over 80%	HK\$	4,200.00
3	MS Lau	1	Geography Tutorial class	To help weak learners to familiarize with the requirement of senior secondary geography Map reading questions, DBQ and essay.	F.5-6 students Nominated by subject teacher	10 tutorial classes from Feb 2022 to May 2022	Improvement in handling data-based & essay questions	HK\$1,800.00	S13-11	The tutorial classes were suspended due to half day lesson.	нк\$	-
4	MS Lau	1	Field Study : Sharp Island and Sai Kung	To learn about the characteristics of volcanic landscapes through field visit.	41 F.5 students Nominated by subject teacher	4-2022 Sai Kung	1.Consolidate the knowledge of using field work instrument. 2.Acquire knowledge on characteristics on volcanic landscapes.	HK\$1,000.00	S13-10	The trip was cancelled due to the covid 19 pandemic	нк\$	-
5	MS Lau	1	field study: Tai Po Kau Nature Reserve	To learn about the characteristics of woodland /forest landscapes in Hong Kong	40 F.4 students 40 F.5 students Nominated by subject teacher	Nov2021 Mar-Apr 2022	1. Consolidate the knowledge of map reading skills and using simple field work tools. 2. Acquire knowledge on woodland ecosystems in Hong Kong. 3. Data collection, data processing and presentation skills.	HK\$2,000.00	\$13-10	The trip was cancelled due to the covid 19 pandemic	нк\$	-
6	HY Lee	2	Hong Kong Joint School Biology Olympiad	a. To help high achievers set up goal for self- learning b. To enhance high achiever sense of achievement.	3-5 F.5 students Students who rank in the top 20% would be selected. Those who do not fulfill the above requirement need to be advised by Biology teachers.	9/2021 –5/2022	HKJSBO is a competition designed to allow students to apply their understanding of Biology to highly challenging questions and to encourage them to employ an investigative approach to problem solving in Biology. Students with high ability are recommended to join the contest and try to solve some unfamiliar questions in order to improve their scientific proficiency.	HK\$500.00	Hong Kong)	1. 3 F.6 students and 8 F.5 students were invited to join International Biology Olympiad this year, and the school received 'Honourable Mention for Schools', and 2 students received 'Bronze Award'. 2. 8 F.5 students participated in HKBLA, 3 students received 'First Class Honours', 1 student received 'Second Class Honours', 1 student received 'Third Class Honours' and 1 student received 'Merit'.	HK\$	1,000.00

	eacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selecti on)	Duration/Start Date	Deliverables	Budget	Budget Code	Evaluation	Expenditure
7	WY Lee	2	Mathematics Aim Star Class	To equip the students with high ability in Mathematics with advanced skills and knowledge.To aim for more 5* and 5** in the DSE Math examination.	40 F.6 students and 40 F.5 students The F.6 and F.5 students must rank the top 80 of the whole form in the F.5 final examination and the F.5 first examination respectively. Exceptional cases must be nominated by Math teachers.	Period 1 (for F.6 students): 18/9/2021 – 27/11/2021, 8/1/2022 Every Saturday except school holidays 12 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.)  Period 2 (for F.5 students): 5/3/2022 – 7/5/2022 Every Saturday except school holidays 9 lessons in total, 2.5 hours per lesson (10:00a.m. – 12:30p.m.)	1. Students participate actively in the class. 2. Better results in the DSE Math examination.(Percentage of 5* or above increases.)	HK\$38,000.00	S16-09	Form 6 Core: 29 students in total, three Level 5**, eight Level 5*, eleven Level 5 and seven Level 4  Form 6 M1: 3 students, one Level 5, one Level 4 and one Level 2  Form 6 M2: 6 students, one Level 5*, one Level 5 and four Level 4	HK\$ 21,150.00
8	WY Lee	2	Mathematics Competition Training Team (Form 4 and 5)	To enrich the knowledge of the students with talent in mathematics. To equip them with problem-solving skills used in competitions. To gain more experience or win more awards in inter-school competitions.	15 F.4 and F.5 students Students Students Students who were the members of the Mathematics competition training team in the past academic years or recommended by their Math teachers.	10/2021 – 5/2022 One lesson per week(1 hour 15 minutes)	Students participate actively in the class. (Students' attendance is greater than 80%.) Better results in interschool mathematics competitions. (More school team members can enter the finals in Pui Ching Invitational Competition and obtain more awards. In HKMO, the school team can be the Top 5 in the New Territories district.)	HK\$6,000.00	A07-02	The six participating students in the Hong Kong Mathematics Olympiad enjoy learning new knowledge and techniques from the tutor. They have three extra lessons before the competition. However, as some of them start training this year, it is hard for them to win in the competition.	HK\$ 4,600.00



	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selecti on)	Duration/Start Date	Deliverables	Budget	Budget Code	Evaluation	Ехре	enditure
9	KK Wan	2	Physics Competition Training Team	Helping higher achievers to explore their potentials in physics learning.	•	Oct – May (Every Sat) 3 classes (1) Elementary (F.2-3), 3 hr@ (2) Intermediate (F.3-4), 3 hr@ (3) Advanced (F.4-5), 2 hr@	Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors.  A network of higher achievers in physics learning will be maintained. Teaching material including online will be made and modified.  At least 3 students get prizes in the HK Physics Olympiad	HK\$52,000.00	A13-01 A13-02	Number of students and their attendance percentage:  (1) F.2-3: 9 (92.9%) (2) F.3-4: 10 (73.7%) (3) F.4-5:2 (98.3%)  10 students quitted from the team this year and only one student cannot fulfil the 80% attendance requirement.  Awards obtained  • Two 1st honour, Twp 2nd honour and Two Honorable Mention as well as the Best School Award (Second Place) in Hong Kong Physics Olympiad (Sep 2021)  • Two 3rd honour in 16th Pan-Pearl River Delta and Chinese Elite Schools Physics Olympiad (Fundamental test)  • Champion and the 9th place(merit) in Sing Yin phO (Aug 2022)	нк\$	58,669.30
10	SM Wan	3	BAFS and Economics – Training for competitions	To improve the standard of joining various competitions. To improve the skills for tackling the competitions.	F4 and F5 students who are interested in joining various competitions Nominated by BAFS and Economics teachers.	About 5 meetings for F4 and F5 students.	Attending various competitions.Presentation in the competitions.	HK\$2,000.00	S07-11	Activity suspended due to epidermic	нк\$	-
11	TM Yeung	1, 4	Outward Bound Student Leader Training	Helping students to develop their leadership skills	F.4 and F.5 Student Leaders Ranking system and teacher selection	5 days canoeing journey in Jan 2022 - Feb 2022 and NT East waters	Video clip to summarize learning outcome A community service	HK\$30,000.00	F01-05	Activity suspended due to epidermic	HK\$	-
12	KH Tang	ALL	Off-site gifted programme	To subsidize talented and gifted students to participate in off-site gifted programmes in universities	60 students in F.4 – F.6	Whole year	Students participating in gifted programmes and successfully obtaining the attendance certificates.	HK\$48,000.00	V13-01	5 F.4-6 students were subsidized to participate in off-site gifted programmes.	HK\$	5,200.00
13	HL Ho	ALL	School-based pull out gifted programme	To support ad-doc school based pull-out gifted programmes in departments or team throughout the year	2 or 3 subjects to offer gifted programmes for F.4-F.5 students	Whole year	Gifted programmes with course materials, plans and reports Attendance	HK\$10,000.00	V13-02	The subject-based gifted programmes have been held and the expenditures have been recorded in different subjects (not in budget code V13-02).	HK\$	-

	Teacher In Charge	Domain	Programme	Objective(s)	Target(No./level/selecti on)	Duration/Start Date	Deliverables	Budget	Budget Code	Evaluation	Ex	penditure
14	WT Kan	ALL	Study tour	To subsidize global leaders to participate in study tours.	10 F.3-F.5 students who gifted in certain areas in relation to the study tour. Selection: performance in examination, interview and participation in subject activities. 1) 四川中路藏寨社會服務 團 (10人)	2022年7月1日(五)至7月7日(四)	Reports in research learning, article on reflection and learning in the study tour publication "蒼穹".	HK\$6,400.00	V13-04	Activity suspended due to epidermic	HK\$	
15	WY Yuen	ALL	Network programme	To subsidize students in studying NSS network programme.	F.4-F.6 participating in network programme. Interview and assessment by subject teachers.	Whole year	Students participating in network programmes and successfully obtaining the attendance certificates with satisfactory results.	HK\$48,180.00	V13-03	5 F4-5 students have been studying Music (Network Programme).	нк\$	48,180.00
16	YH LAU	1	中文填詞班	由專業導師教授學生填詞 技巧·提升同學的創作水 平。	中四、中五文學班同學	全年·共10堂·每節1.5小時·每小時\$600	同學的創作成果	HK\$9,000.00	S04-09	Activity suspended due to epidermic	нк\$	-
17	WY Chan	1	VA. tutorial class	To help weak learners to familiarize with painting technique	F.5 - 6 Visual Arts student	4:00pm - 6:00pm (Oct 2021 to March 2022) 5 periods (10 hrs)	Improvement painting skills in handling DSE examination requirements.	HK\$1,800.00	S23-10	F.5 and F.6 students joined the painting class.	HK\$	3,150.00
18	KH Tang	ALL	DSE Other Language Subjects	To subsidize students with talent in language to participate in courses for DSE other language subjects	30 students in F.4 – F.6	One lesson (3 hours) for each Saturday throughout the year. 40 lessons for F.4-5, 20 lessons for F.6.	Attendance of the students. Result of the assessments.	HK\$117,000.00	V13-05	24 F.4 and 2 F.5 students were subsidized to participate in courses for DSE Japanese.	HK\$	101,400.00
							TOTAL	HK\$381,720.00			HK\$	259,789.30

