

**Baptist Lui Ming Choi Secondary School**  
**Plan on Capacity Enhancement Grant (CEG) (2021-22)**

	*Domain	Title	Budget Code	Total Amount applied	Person in-charge
	*範疇	課程/活動名稱	預算編號	申請總額	負責人
1	Curriculum development	LS Pre-mock Exam invigilator	S06-13	HK\$840.00	Kan Wing Tung
2	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$7,200.00	S.W. Cheung, M.Y. Liu S.H. Cheung
3	Curriculum development	Open Day 2022-23- History subject	S14-09	HK\$2,000.00	S.W. Cheung, M.Y. Liu S.H. Cheung
4	Catering Learning Diversity	中二、中三中史考試溫習班(下學期)	S05-09	HK\$1,080.00	李賽琴
5	Language, Humanities and Social Science	中文備試班	S04-08	HK\$9,000.00	劉燕虹
6	Language, Humanities and Social Science	文學備試班	S04-08	HK\$9,000.00	劉燕虹
7	Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	S12-08	HK\$275,000.00	PY Chew, YL Law
8	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$6,000.00	Tang Ka Ho
9	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$6,000.00	黎健
10	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$3,000.00	Lee Hoi Ying
11	Catering Learning Diversity	Mathematics Competition Training Team (Form 1, 2 and 3)	A07-01	HK\$14,000.00	Lee Wing Yan
12	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$14,000.00	Wan Siu Mei Kwok Wai Ching
13	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$14,000.00	Wan Siu Mei Leung Wai Yin
14	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$40,000.00	Maggie Tsui
15	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$38,000.00	Ho Hau Lai Kong Kwok Hung
16	Catering Learning Diversity	聘請「支援輔導老師」	V04-01 V04-02 V04-03	HK\$286,335.00	Chau Fung Mei
17	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$840.00	Tang Ka Ho
18	Catering learning Diversity	F.1-3 Geography tutorial classes	S13-09	HK\$3,600.00	Lau Mui Sin
				HK\$729,895.00	



Prepared by :

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	*Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Implementation Plan	Budget Code	Budget details	Total Amount applied	Person in-charge
	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人
1	Curriculum development	LS Pre-mock Exam invigilator	Helping for invigilating the pre-mock exam	Alumni, F.6 students	4th Dec, 2021, Hall	1.Alumni as invigilators in pre-mock exam 2.Improvement in HKDSE result	Employ alumni to take up invigilation duty during pre-mock examination	S06-13	Expenses provided by Academic affair Dept. (3 x \$280)	HK\$840.00	Kan Wing Tung
2	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2021 and May 2022 F.4-5: October 2021 to May 2022 F.6: October 2021	The results of tests and examinations	F.1-3: November 2021 and May 2022 F.4: October 2021 to May 2022 F.5: October 2021 to May 2022 F.6: October 2021	S14-08	F1-3 - 2 extra classes will be held for each form.- Tutor fee: \$300 (one and half hours)x12= \$3,600 F4 - 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F5- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F6- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200	HK\$7,200.00	S.W. Cheung, M.Y. Liu and S.H. Cheung
3	Curriculum development	Open Day 2022-23- History subject	Demonstrate students' learning outcome	visitors	April 2023 (pending)		- Presentation - Computer games - Good work exhibition	S14-09	- Computer games - Stationary and gifts - Decoration - Pamphlet	HK\$2,000.00	S.W. Cheung, M.Y. Liu and S.H. Cheung
4	Catering Learning Diversity	中二、中三中考試溫習班(下學期)	協助中二、中三學生溫習中考範圍	中二、三級能力較弱同學	1/5/2022-29/5/2022(共四次課室)	能在考試中提升成績	請校友協助溫習班	S05-09	\$270X 4堂=\$1080(學生須交付\$100按金,全出席即可退回按金)	HK\$1,080.00	李寶琴
5	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中五中六學生	中六中文班共10節, 安排在上學期(星期六及考試前); 星期六上午11:00-12:30 (每節1.5小時) 中五中文班共10節, 2020年下學期或暑期進行。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	以教授綜合能力、寫作能力及閱讀理解能力為主。	S04-08	每節450元X 20節, 兩班共9,000元。(學生先付\$200按金, 完成80%或以上退還款項)	HK\$9,000.00	劉燕虹
6	Language, Humanities and Social Science	文學備試班	提升同學文學科的水平。	中五中六文學班學生	中六文學班約10節, 安排在上學期(星期六及考試前); 星期六上午9:00-10:30 (每節1.5小時) 中五文學班共10節, 2019年下學期或暑期進行(每節1.5小時)。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	以教授卷二部答題技巧為主	S04-08	每節450元X 20節, 兩班共9,000元。(學生先付\$200按金, 完成80%或以上退還款項)	HK\$9,000.00	劉燕虹
7	Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	Organise language activities for students Create more opportunities for students use English outside classroom Allow students to be exposed to foreign culture	All students	1st September 2021 to the end of May 2022	Students have more chances to use English inside and outside the classroom with a native English Speaker.	CNET will help to organise English activities and assist teachers in junior forms and F.4 oral lessons.	S12-08	Participation fee: \$275,000	HK\$275,000.00	PY Chew, YL Law
8	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 12 F.6 lower achievers	10 sessions for F.6 students (1st Term) 10 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	1.Recruit alumni and nomination of students by Physics teachers. 2.Collect \$200 deposit from student. (It will be refunded when the attendance is over 80%) 3.Tutorial class begins. 4.Evaluation	S19-08	Tuition Fee:\$160 / hour Total Tuition Fee:20 x 1.5 x \$160 = \$ 4800 Preparation of materials:7.5 x \$160 = \$ 1200	HK\$6,000.00	Tang Ka Ho
9	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間; 下學期考試6月期間	評核學生普通話口語能力; 教師適時修訂口語訓練教學方法。	邀請專業人士擔任考試人員, 上下學期考試期間到校分擔三級考試工作。	S20-08	上下學期到校各3天, 每天約4小時。 4小時 x 6 x \$250 = \$6000	HK\$6,000.00	黎健
10	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	F.6 has a higher priority. F.5 and 6 can apply for the class. 10 lessons (9/2019-12/2019) 5 lesson (1/2020-5/2020) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	9/2021: Recruit alumni tutor and application open to F.5,6 students by Biology teachers. 9/2021: Start the courses 5/2022: Evaluation meeting	S02-10	Tuition Fee: \$3,000	HK\$3,000.00	Lee Hoi Ying
11	Catering Learning Diversity	Mathematics Competition Training Team (Form 1, 2 and 3)	1. To enrich the knowledge of the students with talent in mathematics. 2. To equip them with problem-solving skills used in competitions. 3. To gain more experience or win more awards in inter-school competitions.	15 F.1 students, 10 F.2 students, 10 F.3 students	10/2021 - 5/2022 F.1 - 2: One lesson per week (1 hour) F.3: One lesson per week (1 hour 15 minutes)	1.Students participate actively in the class.(Students' attendance is greater than 80%) 2.Better results in inter-school mathematics competitions.(More school team members can enter the finals in Pui Ching Invitational Competition and obtain more awards.)	8/2021 Recruit alumni as tutors 9/2021 Recruit students and arrange selection test for F.1 students 10/2021 Start the courses 6/2022 Evaluation meeting with tutors	A07-01	Tuition Fee: \$13,000 Teaching Materials: \$400 Enrollment fee for competitions: \$600	HK\$14,000.00	Lee Wing Yan
12	Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students	10 lessons for F.5 (3/2022-5/2022) 12 lessons for F.6 (10/2021-12/2021) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)Students are going to complete 12 assignments (F6)	Sept 2021 Recruiting alumni/retired teacher and nomination of students by BAFS teachers. Oct 2021 Starting the courses. July 2022 Evaluation meeting.	S07-10	F5 Tuition fee: \$6 000 F6 Tuition fee: \$7 200 Teaching materials: \$800	HK\$14,000.00	Wan Siu Mei Kwok Wai Ching
13	Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	16 F.5 students 12 F.6 students	10 lessons for F.5 (3/2022-5/2022) 12 lessons for F.6 (10/2021-12/2021) 1.5 hours for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Sept 2021:Recruit alumni to be the tutor Oct 2021:Start the lessons July 2022:Evaluation meeting	S11-08	F.5 Tuition Fee: \$6 000 F.6 Tuition Fee: \$7 200 Materials: \$800	HK\$14,000.00	Wan Siu Mei Leung Wai Yin
14	Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2021	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	Temporary staff will be employed	V04-04	Salary: \$35000 bonus of completed contract: \$5000	HK\$40,000.00	Maggie Tsui



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	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人
15	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	N/A	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	Employ alumni to take up invigilation duties during final and pre-mock examination (LS)	U01-01	Shorter than or equal to 1 hour: \$70; Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280 Estimation: \$38000	HK\$38,000.00	Ho Hau Lai Kong Kwok Hung
16	Catering Learning Diversity	聘請「支援輔導老師」	協助「朋輩支援計劃」推動關愛校園	1. 協助科任老師 2. 缺乏動力學生	September 2021-August 2022	1. 推動關愛校園 2. 減輕老師處理學生問題的壓力 3. 以小組或個人輔導，提升學生自理能力 4. 使學生投入校園生活 5. 有效推行課後小組活動	1. 定期將與社工及學生支援小組開會 2. 個別跟進及輔導有特別困難的同學 3. 以小組幫助有需要同學交友 4. 推行關愛校園活動 5. 定期檢討學生的表現	V04-01 V04-02 V04-03	Salary: \$257,000 MPF EE: \$13,500 MPF ER: \$13,500	HK\$286,335.00	Chau Fung Mei
17	Curriculum development	Physics Invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test: End of August 2021 Pre-mock exam: January 2022	1. Alumni as invigilators in the revision test & pre-mock exam. 2. HKDSE results improved.	1. Recruiting alumni by Physics teachers. 2. Invigilating the summer revision test & pre-mock exam by alumni.	S19-09	Invigilation Fee: \$70 / hour Summer revision test: 2 alumni x 2 hr x \$70 = \$ 280 Pre-mock exam: 2 alumni x 4 hr x \$70 = \$ 560	HK\$840.00	Tang Ka Ho
18	Catering learning Diversity	F.1-3 Geography tutorial classes	1. To improve students' on learning map reading skills 2. Help students to learn how to answer data-based questions	F.1-3 students	Nov 2021 May 2022	Improvement in tests and Internal exam results	Oct2021/March 2022 : recruit alumni to be tutors Organize tutorial classes in Nov21 & May22	S13-09	2 classes for each form 1-3 in each term; 2x2x3x\$300=\$3600	HK\$3,600.00	Lau Mui Sin
									<b>TOTAL :</b>	<b>HK\$729,895.00</b>	

