

Baptist Lui Ming Choi Secondary School
Plan on Capacity Enhancement Grant (CEG) (2022-23)

	Person in-charge	*Domain	Title	Budget Code	Total Amount applied
	負責人	*範疇	課程/活動名稱	預算編號	申請總額
1	Kan Wing Tung	Curriculum development	LS Pre-mock Exam invigilator	S06-13	HK\$1,750.00
2	Cho Chun On	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$7,200.00
3	Cho Chun On Cheung Shuk Han	Curriculum development	Open Day 2022-23-History subject	S14-09	HK\$2,000.00
4	李賽琴	Catering Learning Diversity	初中中史考試溫習班(下學期)	S05-09	HK\$1,080.00
5	葉惠珊	Language, Humanities and Social Science	中文備試班	S04-08	HK\$9,000.00
6	葉惠珊	Language, Humanities and Social Science	文學備試班	S04-09	HK\$9,000.00
8	Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$6,000.00
9	黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$6,000.00
10	Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$9,000.00
12	Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$22,000.00
13	Wan Siu Mei Leung Wai Yin	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$22,000.00
14	Maggie Tsui	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$40,000.00
15	Ho Hau Lai Kong Kwok Hung	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$38,000.00
16	Chau Fung Mei	Catering Learning Diversity	聘請「支援輔導老師」	V04-01/02/03	HK\$157,038.00
17	Tang Ka Ho	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$840.00
18	Tai Luk Fan	Catering learning Diversity	F.1-3 Geography tutorial classes	S13-09	HK\$3,600.00
19	Kan Wing Tung	Catering learning Diversity	中六通識溫習班	S06-15	HK\$12,400.00
					HK\$346,908.00

Prepared by : _____

Maggie Tsui



Teacher-in-charge : _____

Ngan Shiu Hei (Vice-principal)

Approved by : _____

Wan Ka Kit (The Principal)


Date : 15/10/2022

IMC endorsed on 11 Nov 2022

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	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人
1	Curriculum development	LS Pre-mock Exam invigilator	Helping for invigilating the pre-mock exam	Alumni, F.6 students	10th Dec, 2022, Hall	1. Alumni as invigilators in pre-mock exam 2. Improvement in HKDSE result	Employ alumni to take up invigilation duty during pre-mock examination	S06-13	Expenses provided by Academic affair Dept. (5 x 350)	\$ 1,750.00	Kan Wing Tung
2	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2022 and May 2023 F.4-5: October 2022 to May 2023 F.6: October 2022	The results of tests and examinations	F.1-3: November 2022 and May 2023 F.4: October 2022 to May 2023 F.5: October 2022 to May 2023 F.6: October 2022	S14-08	F1-3 - 2 extra classes will be held for each form. - Tutor fee: \$300 (one and half hours)x12= \$3,600 F4 - 2 extra classes will be held. - Tutor fee: \$300 (one and half hours) x 4= \$1,200 F5- 2 extra classes will be held. - Tutor fee: \$300 (one and half hours) x 4= \$1,200 F6- 2 extra classes will be held. - Tutor fee: \$300 (one and half hours) x 4= \$1,200	\$ 7,200.00	C.O Cho
3	Curriculum development	Open Day 2022-23- History subject	Demonstrate students' learning outcome	visitors	April 2023 (pending)		- Presentation - Computer games - Good work exhibition	S14-09	- Computer games - Stationary and gifts - Decoration - Pamphlet	\$ 2,000.00	C.O Cho and S.H Cheung
4	Catering Learning Diversity	初中中史考試溫習班(下學期)	協助中初中學生溫習中史考核範圍	初中能力較弱同學	2/5/2023-31/5/2023(每級各兩次,兩級共四次,課室)	能在考試中提升成績	請校友協助溫習班	S05-09	\$1080(\$180x1.5hrx2堂x2級)	\$ 1,080.00	李賽琴
5	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中五中六學生	星期六上午11:00-12:30 (共10節x2級,每節1.5小時)	學生必須完成導師指定的練習,以學生文憑試成績作成效指標。	以教授綜合能力、寫作能力及閱讀理解能力為主。	S04-08	每節\$450x10節x2級,共\$9,000。(學生先付\$200按金,完成80%或以上退回款項)	\$ 9,000.00	葉惠珊
6	Language, Humanities and Social Science	文學備試班	提升同學文學科的水平。	中五中六中國文學班學生	星期六上午9:00-10:30 (共10節x2級,每節1.5小時)	學生必須完成導師指定的練習,以學生文憑試成績作成效指標。	以教授卷二部答題技巧為主	S04-09	每節\$450x10節x2級,共\$9,000。(學生先付\$200按金,完成80%或以上退回款項)	\$ 9,000.00	葉惠珊
8	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 12 F.6 lower achievers	10 sessions for F.6 students (1st Term) 10 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	1. Recruit alumni and nomination of students by Physics teachers. 2. Collect \$200 deposit from student. (It will be refunded when the attendance is over 80%.) 3. Tutorial class begins. 4. Evaluation	S19-08	Tuition Fee: \$160 / hour Total Tuition Fee: 20 x 1.5 x \$160 = \$ 4800 Preparation of materials: 7.5 x \$160 = \$ 1200	\$ 6,000.00	Tang Ka Ho
9	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間;下學期考試6月期間	評核學生普通話口語能力;教師適時修訂口語訓練教學方法。	邀請專業人士擔任考試人員,上下學期考試期間到校分擔三級考試工作。	S20-08	上下學期到校各3天,每天約4小時。 4小時 x 6 x \$250 = \$6000	\$ 6,000.00	黎健
10	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	10 lessons (9/2022-12/2022) 5 lesson (1/2023-5/2023) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	10/2022: Recruit alumni tutor and application open to F.5,6 students by Biology teachers. 9/2022: Start the courses 5/2023: Evaluation	S02-10	Tuition Fee: \$5000 Teaching Materials: \$ 2000	\$ 9,000.00	Lee Hoi Ying

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12	Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students	10 lessons for F.5 (3/2023-5/2023) 12 lessons for F.6 (10/2022-12/2022) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)Students are going to complete 12 assignments (F6)	Sept 2022 Recruiting alumni/retired teacher and nomination of students by BAFS teachers. Oct 2022: Start the lessons (F.6) Apr 2023: Start the lessons (F.5) July 2023: Evaluation meeting.	S07-10	F5 Tuition fee: \$7 200 F6 Tuition fee: \$12,000 Teaching materials: \$2 800	\$ 22,000.00	Wan Siu Mei Kwok Wai Ching
13	Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	16 F.5 students 16 F.6 students	6 lessons for F.5 (3/2023-5/2023) 2 classes for F.6 12 lessons for each class (10/2022-12/2022) 1.5 hour for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Sept 2022: A revision class and an enrichment class will be arranged for selected F.6 students. Alumni and retired teacher will be the tutor. A revision class will be arranged for F.5 students in 2nd term. Oct 2022:Start the lessons July 2022:Evaluation meeting	S11-08	F.5 Tuition Fee: \$3 600 (\$600X6) F.6 Tuition Fee: \$7 200 (\$600X12) + \$3 600 (\$300X12) Preparation of materials: \$7 600	\$ 22,000.00	Wan Siu Mei Leung Wai Yin
14	Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2021	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	Temporary staff will be employed	V04-04	Salary: \$35000 bonus of completed contract: \$5000	\$ 40,000.00	Maggie Tsui
15	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	N/A	During final and the pre-mock examination (LS)	 Alumni as invigilators in final examination	Employ alumni to take up invigilation duties during final and pre-mock examination (LS)	U01-01	Shorter than or equal to 1 hour: \$70; Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280 Estimation: \$38000	\$ 38,000.00	Ho Hau Lai Kong Kwok Hung

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16	Catering Learning Diversity	聘請「支援輔導老師」	協助「朋輩支援計劃」推動關愛校園	1. 協助科任老師 2. 缺乏動力學生	September 2022-August 2023	1. 推動關愛校園 2. 減輕老師處理學生問題的壓力 3. 以小組或個人輔導，提升學生自理能力 4. 使學生投入校園生活 5. 有效推行課後小組活動	1. 定期將與社工及學生支援小組開會 2. 個別跟進及輔導有特別困難的同學 3. 以小組幫助有需要同學交友 4. 推行關愛校園活動 5. 定期檢討學生的表現	V04-01 V04-02 V04-03	Salary : \$257,000 MPF EE: \$13,500 MPF ER: \$13,500	\$ 157,038.00	Chau Fung Mei
17	Curriculum development	Physics Invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test: End of August 2021 Pre-mock exam: January 2022	1. Alumni as invigilators in the revision test & pre-mock exam. 2. HKDSE results improved.	1. Recruiting alumni by Physics teachers. 2. Invigilating the summer revision test & pre-mock exam by alumni.	S19-09	Invigilation Fee: \$70 / hour Summer revision test: 2 alumni x 2 hr x \$70 = \$ 280 Pre-mock exam: 2 alumni x 4 hr x \$70 = \$ 560	\$ 840.00	Tang Ka Ho
18	Catering learning Diversity	F.1-3 Geography tutorial classes	1.To improve students' on learning map reading skills 2.Help students to learn how to answer data-based questions	F.1-3 students	Nov 2022 May 2023	Improvement in tests and Internal exam results	Oct2021/March 2022 : recruit alumni to be tutors Organize tutorial classes in Nov21 & May22	S13-09	2 classes for each form 1-3 in each term; 2x2x3x\$300=\$3600	\$ 3,600.00	Tai Luk Fan
19	Catering learning Diversity	中六通識溫習班	提升能力稍遜學生的通識科表現水平。	中六學生	9/2022-12/2022 (每班7節)	學生必須完成導師指定的練習，以學生文憑試成績作成效指標。	以教授通識科各題型的答題技巧為主。	S06-15	4 classes:\$400 x 4 + \$300 x 9 x 4	\$ 12,400.00	Kan Wing Tung
Category A : Curriculum Development Category B : Language Proficiency Category C : Catering Learning Diversity									TOTAL :	\$ 346,908.00	