

Baptist Lui Ming Choi Secondary School
Report on Capacity Enhancement Grant (CEG) (2021-22)

	Person in-charge	*Domain	Title	Budget Code	Total Amount applied	Total Expenditure	% Used
	負責人	*範疇	課程/活動名稱	預算編號	申請總額	總支出	
1	Kan Wing Tung	Curriculum development	LS Pre-mock Exam invigilator	S06-13	HK\$ 840.00	HK\$ 1,050.00	125%
2	S.W. Cheung, M.Y. Liu and S.H. Cheung	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$ 7,200.00	HK\$ -	0%
3	S.W. Cheung, M.Y. Liu and S.H. Cheung	Curriculum development	Open Day 2022-23- History subject	S14-09	HK\$ 2,000.00	HK\$ -	0%
4	李賽琴	Catering Learning Diversity	中二、中三中史考試溫習班(下學期)	S05-09	HK\$ 1,080.00	HK\$ -	0%
5	劉燕虹	Language, Humanities and Social Science	中文備試班	S04-08	HK\$ 9,000.00	HK\$ 3,600.00	40%
6	劉燕虹	Language, Humanities and Social Science	文學備試班	S04-08	HK\$ 9,000.00	HK\$ 3,600.00	40%
7	PY Chew, YL Law	Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	S12-08	HK\$ 275,000.00	HK\$ -	0%
8	Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$ 6,000.00	HK\$ 3,920.00	65%
9	黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$ 6,000.00	HK\$ 6,000.00	100%
10	Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$ 3,000.00	HK\$ 3,000.00	100%
11	Lee Wing Yan	Catering Learning Diversity	Mathematics Competition Training Team (Form 1, 2 and 3)	A07-01	HK\$ 14,000.00	HK\$ 7,093.00	51%
12	Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$ 14,000.00	HK\$ 12,863.00	92%
13	Wan Siu Mei Leung Wai Yin	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$ 14,000.00	HK\$ 11,458.00	82%
14	Maggie Tsui	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$ 40,000.00	HK\$ 20,525.00	51%
15	Ho Hau Lai Kong Kwok Hung	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$ 38,000.00	HK\$ 25,830.00	68%
16	Chau Fung Mei	Catering Learning Diversity	聘請「支援輔導老師」	V04-01/02/03	HK\$ 286,335.00	HK\$ 144,663.81	51%
17	Tang Ka Ho	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$ 840.00	HK\$ 700.00	83%
18	Lau Mui Sin	Catering learning Diversity	F.1-3 Geography tutorial classes	S13-09	HK\$ 3,600.00	HK\$ -	0%
					HK\$ 729,895.00	HK\$ 244,302.81	33%



Prepared by : _____
Maggie Tsui

Teacher-in-charge : _____
Ngan Shiu Hoi (Vice-principal)

Approved by : _____
Wan Ka Kit (The Principal)

Date : _____
26/10/2022

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	Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Students involved and Attendance	Budget Code	Total Amount applied	Evaluation	Expenditure details	Total Expenditure	Person in-charge
	範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	參與學生及出席情況	預算編號	申請總額	成效評估	支出細節	總支出	負責人
1	Curriculum development	LS Pre-mock Exam invigilator	Helping for invigilating the pre-mock exam	Alumni, F.6 students	4th Dec, 2021, Hall	1.Alumni as invigilators in pre-mock exam 2.Improvement in HKDSE result	Alumni were arrived on time.	S06-13	HK\$840.00	Satisfactory in taking the responsibility of invigilation. Attendance over 90%.	/	HK\$ 1,050.00	Kan Wing Tung
2	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2021 and May 2022 F.4-5: October 2021 to May 2022 F.6: October 2021	The results of tests and examinations	Tutorial classes on November and May were cancelled due to the school suspension.	S14-08	HK\$7,200.00	/	/	HK\$ -	S.W. Cheung, M.Y. Liu and S.H. Cheung
3	Curriculum development	Open Day 2022-23- History subject	Demonstrate students' learning outcome	visitors	April 2023 (pending)		The preparation had been postponed due to the school suspension.	S14-09	HK\$2,000.00	/	/	HK\$ -	S.W. Cheung, M.Y. Liu and S.H. Cheung
4	Catering Learning Diversity	中二、中三中文考試溫習班(下學期)	協助中二、中三學生溫習中文考核範圍	中二、三級能力較弱同學	1/5/2022-29/5/2022(共四次, 課室)	能在考試中提升成績	因疫情只能返半日,未能如期舉行	S05-09	HK\$1,080.00	/	/	HK\$ -	李賽琴
5	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中五中六學生	中六中文班共10節, 安排在上學期(星期六及考試前); 星期六上午11:00 - 12:30 (每節1.5小時) 中五中文班共10節, 2020年下學期或暑期進行。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	共14人, 其中2人因多於2次無故缺席, 須沒收按\$200	S04-08	HK\$9,000.00	成績理想, 沒有人不能達3級。	其中一節受影響取消。最後完成9節, 每節\$450。最後一節屬自願參加的模擬寫作練習, 導師沒有另外收費。	HK\$ 3,600.00	劉燕紅
6	Language, Humanities and Social Science	文學備試班	提升同學文學科的水平。	中五中六文學班學生	中六文學班約10節, 安排在上學期(星期六及考試前); 星期六上午9:00 - 10:30 (每節1.5小時) 中五文學班共10節, 2019年下學期或暑期進行(每節1.5小時)。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	共6人, 出原理想。沒有人無故缺席多於2次無故缺席	S04-08	HK\$9,000.00	成績尚可, 沒有人不能達3級。	其中一節受颱風影響取消了。最後完成8節, 每節\$450	HK\$ 3,600.00	劉燕紅
7	Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	Organise language activities for students Create more opportunities for students use English outside classroom Allow students to be exposed to foreign culture	All students	1st September 2021 to the end of May 2022	Students have more chances to use English inside and outside the classroom with a native English Speaker.	THIS ITEM HAS BEEN MOVED TO LWL in the middle of the year.	S12-08	HK\$275,000.00	/	/	HK\$ -	PY Chew, YL Law
8	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 12 F.6 lower achievers	10 sessions for F.6 students (1st Term) 10 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	F.6: 8 out of 11 students with attendance of 80% or above F.5: 11 out of 11 students with attendance of 80% or above	S19-08	HK\$6,000.00	HKDSE results of lower achievers improved. 80% of the participated student got level 4 or above. Most students have participated in the tutorial classes with over 80% attendance.	Tuition fee: F.6: \$240 x 7 = \$1680 F.5: \$320 x 5 = \$1600 Material preparation fee: \$160 x 4 = \$640	HK\$ 3,920.00	Tang Ka Ho
9	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間; 下學期考試6月期間	評核學生普通話口語能力; 教師適時修訂口語訓練教學方法。	中一至中三級學生必須參與有關評核。	S20-08	HK\$6,000.00	學生面對校外導師評核表現自然, 具信心。導師對大部分學生普通話水平評價正面, 認為評核方式合適。	上下學期合共兩次評核, 每次支付\$3000。	HK\$ 6,000.00	黎健
10	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	10 lessons (9/2021-12/201) 5 lesson (1/2022-5/2022) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	Tutorial classes were cancelled due to the school suspension. Alumnus tutor is recruited for making learning materials.	S02-10	HK\$3,000.00	Learning materials for F.4-6 students were prepared which facilitated students' self reliance learning.	Fee for alumnus tutor to make learning materials.	HK\$ 3,000.00	Lee Hoi Ying
11	Catering Learning Diversity	Mathematics Competition Training Team (Form 1, 2 and 3)	1. To enrich the knowledge of the students with talent in mathematics. 2. To equip them with problem-solving skills used in competitions. 3. To gain more experience or win more awards in inter-school competitions.	15 F.1 students, 10 F.2 students, 10 F.3 students	10/2021 - 5/2022 F.1 - 2: One lesson per week (1 hour) F.3: One lesson per week (1 hour 15 minutes)	1.Students participate actively in the class. (Students' attendance is greater than 80%). 2.Better results in inter-school mathematics competitions. (More school team members can enter the finals in Pui Ching Invitational Competition and obtain more awards.)	17 F.1 students, 10 F.2 students, 12 F.3 students	A07-01	HK\$14,000.00	Students participation in the 1st term is better than the 2nd term. This may due to the suspension of face-to-face lessons in the 2nd term which reduce the engagement of the students in the team.	Tuition fee: HKD 7,000 Pres	HK\$ 7,093.00	Lee Wing Yan
12	Catering Learning Diversity	BAPS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students	10 lessons for F.5 (3/2022-5/2022) 12 lessons for F.6 (10/2021-12/2021) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)Students are going to complete 12 assignments (F6)	Tutorial classes for F.5 were cancelled due to pandemic. Tutorial classes for F.6 completed and 6 out of 7 (Acct) and 5 out of 8 (BM) had 80% or above attendance.	S07-10	HK\$14,000.00	Students participation is satisfactory. Most students found it is helpful for them to have better revision of the subject.	Tuition fee: HKD 11,000 Rev	HK\$ 12,863.00	Wan Siu Mei Kwok Wai Ching



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13	Catering Learning Diversity Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2. Improving the skills for tackling exam questions.	16 F.5 students 12 F.6 students	10 lessons for F.5 (3/2022-5/2022) 12 lessons for F.6 (10/2021-12/2021) 1.5 hours for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Tutorial classes for F.5 were cancelled due to pandemic. Tutorial classes for F.6 completed and 13 out of 18 had 80% or above attendance.	S11-08	HK\$14,000.00	Students participation is satisfactory. Most students found it is helpful for them to have better revision of the subject.	Tuition fee: HKD 10,000 Rev	HK\$ 11,458.00	Wan Siu Mei Leung Wai Yin
14	Catering Learning Diversity Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2021	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	NIL	V04-04	HK\$40,000.00	Temporary staffs were employed in Summer to enter students' information into their records, prepare the document for the new school term. They were helpful and relieving teachers' workload from providing clerical duties so that teachers will be able to (will have enhanced capacity to) concentrate more on the critical tasks in the education reform.	Net Salary (Office Summer)	HK\$ 20,525.00	Maggie Tsui
15	Curriculum development 精繁呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	N/A	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	40 Alumni were hired and invigilating on time	U01-01	HK\$38,000.00	The project was successful and served to reduce the workload of teachers at the end of the year. It is recommended to continue to the project next year. The project was successful and served to reduce the workload of teachers at the end of the year. It is recommended to continue to the project next year.	\$25830 (Fee for 40 alumni)	HK\$ 25,830.00	Ho Hau Lai Kong Kwok Hung
16	Catering Learning Diversity 聘請「支援輔導老師」	協助「朋輩支援計劃」推動關愛校園	1. 協助科任老師 2. 缺乏動力學生	September 2021-August 2022	1. 推動關愛校園 2. 減輕老師處理學生問題的壓力 3. 以小組或個人輔導，提升學生自理能力 4. 使學生投入校園生活 5. 有效推行課後小組活動	80%同學出席	V04-01 V04-02 V04-03	HK\$286,335.00	支援輔導老師能推動關愛校園 支援輔導老師能減輕老師處理學生問題的壓力 支援輔導老師能以個人輔導，提升學生自理能力 支援輔導老師能有效推行課後小組活動	Staff Net Salary 130,886.19 MPF 6,888.81 MPF 6,888.81	HK\$ 144,663.81	Chau Fung Mei
17	Curriculum development Physics Invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test: End of August 2021 Pre-mock exam: January 2022	1. Alumni as invigilators in the revision test & pre-mock exam. 2. HKDSE results improved.	Alumni invigilated the Pre-mock exams.	S19-09	HK\$840.00	Alumni invigilated the Pre-mock exams.	\$70/hr x 5 hr x 2 ppl = \$700	HK\$ 700.00	Tang Ka Ho
18	Catering learning Diversity F.1-3 Geography tutorial classes	1.To improve students' on learning map reading skills 2.Help students to learn how to answer data-based questions	F.1-3 students	Nov 2021 May 2022	Improvement in tests and Internal exam results	Tutorial classes were cancelled due to the school suspension.	S13-09	HK\$3,600.00			HK\$ -	Lau Mui Sin
								HK\$729,895.00		TOTAL :	HK\$ 244,302.81	

Category A : Curriculum Development
Category B : Language Proficiency
Category C : Catering Learning Diversity

