

**Report on the Use of the Student Activities Support Grant
2019-20 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$57200
B	Expenditure in the Current School Year:	\$29040
C	Unspent Amount to be Returned to the EDB (A – B):	\$28160

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	7	\$5720
Full-grant under the School Textbook Assistance Scheme	13	\$11250
Meeting the school-based financially needy criteria	14	\$12070 (capped at 25% of the total allocation for the school year)
TOTAL	34	\$29040 (Remark: This item should be equal to the “Expenditure in the Current School Year” in Part I B)

III. Details of Expenses

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
				I: Intellectual Development (closely linked with curriculum) M: Moral and Civic Education P: Physical and Aesthetic Development S: Community Service C: Career-related Experiences				
1.1	Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises)							
Nil		0						
	Expenses on Item 1.1	0						

¹ Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
1.2 Local activities: To subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)								
Sports Teams	Course fee	7730	9			√		
Dance clubs	Course fee	5060	5			√		
Music Teams	Course fee	6740	11			√		
F.1 Discipline Camp	Camp fee	4700	10		√			
Prefect Camp	Camp fee	960	3		√			
Leap Program	Course fee	200	2		√			
Club Activities	Activities fee (Class activity, Girl guides, DT society, Art society and Geography Society)	750	5	√	√	√		
Expenses on Item 1.2		26140						
1.3 Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions								
Nil		0						
Expenses on Item 1.3		0						
1.4 To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities								
Uniform Groups	Uniform fee	2900	10		√		√	
Expenses on Item 1.4		2900						
1.5 Others								
Nil		0						
Expenses on Item 1.5		0						
1.6 To pay the expenses incurred from the cancellation of learning activities due to the COVID-19 outbreak under the one-off measure								

Domain	Brief Description of the Activity	Expenses (\$)	Person Times of Student Beneficiaries ¹	Essential Learning Experiences (Please put a ✓ in the appropriate box(es); more than one option can be selected)				
				I	M	P	S	C
Nil		0						
	Expenses on Item 1.6	0						
	Total	29040	55					

Contact Person for Life-wide Learning (Name & Post): Yeung Tat Ming (ECA Master)