BLMCSS

Report on the Use of the Student Activities Support Grant 2020-21 School Year

I. Financial Overview

| A | Allocation in the Current School Year: | \$53,950.00 |
|---|---|-------------|
| В | Expenditure in the Current School Year: | \$30,605.00 |
| С | Unspent Amount to be Returned to the EDB (A – B): | \$23,345.00 |

II. Number of Student Beneficiaries and Subsidised Amount

| Category | Number of Student Beneficiaries | Subsidised Amount |
|--|---------------------------------------|---|
| Comprehensive Social Security Assistance | 5 | \$4,300.00 |
| Full-grant under the School Textbook Assistance Scheme | 12 | \$13,710.00 |
| Meeting the school-based financially needy criteria | 13 | \$12,595.00 (capped at 25% of the total allocation for the school year) |
| Total | 30 | \$30,605.00 |

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | Person times of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|--|--|---|---|----------------------|---|------------------------------|------------------------------------|------------------------------|---------------------------------------|
| | | | | | <u>I</u> ntellectual Development (closely linked with curriculum) | Moral and Civic Education | Physical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences |
| 1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them | | | | | | | | | |
| 1 | Course fee | Sports teams | 14 | \$12,430.00 | | | $\sqrt{}$ | | |
| 2 | Course fee | Dance clubs | 7 | \$6,700.00 | | | | | |
| 3 | Course fee | Music Teams & C | 8 | \$9,375.00 | | | | | |
| 4 | Activity fee | Club Activities | 5 | \$800.00 | | $\sqrt{}$ | V | | |

| No. | Brief Description and Objective of the Activity | Domain (Please select or fill in the domain of the activity as appropriate) | Person times of student beneficiaries | Actual Expenses (\$) | Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected) | | | | |
|------------------------------------|---|---|---|-----------------------|--|------------------------------|------------------------------------|------------------------------|---------------------------------------|
| | | | | | <u>I</u> ntellectual Development (closely linked with curriculum) | Moral and Civic Education | Physical and Aesthetic Development | Community <u>S</u> ervice | <u>C</u> areer-related Experiences |
| 5 | | | | | | | | | |
| (Please in | nsert rows above if the space provided is insufficien | t.) | | | | | | | |
| | Expenses for Category 1 \$29,305.00 | | | | | | | | |
| 2. <u>Non-I</u> | ocal activities: To subsidise students with finance | ial needs to particip | pate in non-local ex | xchange activities or | non-local compe | etitions | | | |
| 1 | | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| 5 | | | | | | | | | |
| (Please in | nsert rows above if the space provided is insufficien | t.) | | | | | | | |
| | | Expens | es for Category 3 | \$0.00 | | | | | |
| 3. To sub | sidise students with financial needs to purchase b | asic and essential l | earning materials a | nd equipment for pa | rticipating in life | -wide learning ac | ctivities | | |
| 1 | Uniform fee | uniform groups | 5 | \$1,300.00 | | $\sqrt{}$ | | V | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| (Please in | (Please insert rows above if the space provided is insufficient.) | | | | | | | | |
| Expenses for Category 3 \$1,300.00 | | | | | | | | | |
| | | \$30,605.00 | | _ | | | | | |

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.