

**Baptist Lui Ming Choi Secondary School**  
**Plan on Capacity Enhancement Grant (CEG) (2020-21)**

	*Domain	Title	Budget Code	Total Amount applied	Person in-charge
	*範疇	課程/活動名稱	預算編號	申請總額	負責人
1	Curriculum development	LS Pre-mock Exam invigilator	S06-13	HK\$ 420	Kan Wing Tung
2	Curriculum development	F.1-3, F.4-6 Tutorial classes	S-14-08	HK\$ 6,400	S.L. Chung, S.W. Cheung and M.Y. Liu
3	Catering Learning Diversity	中三級中史考試溫習班(下學期)	S05-09	HK\$ 1,500	李賽琴
4	Language, Humanities and Social Science	口語溝通班	S04-08	HK\$ 12,000	劉燕虹
5	Language, Humanities and Social Science	中文備試班	S04-08	HK\$ 9,000	劉燕虹
6	Language, Humanities and Social Science	文學備試班	S04-08	HK\$ 9,000	劉燕虹
7	Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	S12-08	HK\$ 275,000	PY Chew, YL Law
8	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$ 4,000	Tang Ka Ho
9	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$ 6,000	黎健
10	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$ 3,000	Lee Hoi Ying
11	Catering Learning Diversity	Chemistry Tutorial Class	S03-08	HK\$ 1,140	Kong Kwok Hung
12	Catering Learning Diversity	Mathematics Competition Training Team (Form 1- 3)	A07-01	HK\$ 14,600	Lee Wing Yan
13	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$ 6,000	Wan Siu Mei, Yip Wai Man
14	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$ 6,000	Wan Siu Mei, Leung Wai Yin
15	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$ 40,000	Maggie Tsui
16	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$ 38,000	Lau hon-tong
17	Curriculum development	Teaching Form 2 Drama lessons	S10-12	HK\$ 19,800	Du Ih Hsuan
18	Catering Learning Diversity	聘請「支援輔導老師」	V04- 01/02/03	HK\$ 284,000	Chau Fung Mei

HK\$ 735,860

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Plan on Capacity Enhancement Grant (CEG) (2020-21)

*Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Implementation Plan	Budget Code	Budget details	Total Amount applied	Person in-charge
*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人
1 Curriculum development	LS Pre-mock Exam invigilator	Helping for invigilating the pre-mock exam	Alumni, F.6 students	12nd Dec, 2020, Hall	1.Alumni as invigilators in pre-mock exam 2.Improvement in HKDSE result	Employ alumni to take up invigilation duty during pre-mock examination	S06-13	Expenses provided by Academic affair Dept. (3 x \$140)	HK\$ 420	Kan Wing Tung
2 Curriculum development	F.1-3, F.4-6 Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2020 and May 2021 F.4-5: October 2020 to May 2021 F.6: October 2020	The results of tests and examinations	F.1-3: November 2020 and May 2021 F.4: October 2020 to May 2021 F.5: October 2020 to May 2021 F.6: October 2020	S-14-08	F1-3 - 2 extra classes will be held for each form.- Tutor fee: \$200 (one and half hours)x12= \$2,400 F4 - 4 extra classes will be held.- Tutor fee: \$200 (one and half hours) x 8= \$1,600 F5- 4 extra classes will be held.- Tutor fee: \$200 (one and half hours) x 8= \$1,600 F6- 2 extra classes will be held.- Tutor fee: \$200 (one and half hours) x 4= \$800	HK\$ 6,400	S.L. Chung, S.W. Cheung and M.Y. Liu
3 Catering Learning Diversity	中三級中央考試溫習班(下學期)	協助學生溫習中三中考核範圍	中三級能力較弱同學	18/5/2020-29/5/2020(共五次,課室)	能在考試中提昇成績	請校友協助溫習班	S05-09	\$300 X 5全= \$1500	HK\$ 1,500	李賽琴
4 Language, Humanities and Social Science	口語溝通班	提升同學口語溝通的水平。	中五、中六學生	以小組形式進行, 每人大約5堂, 每節20分鐘, 每組5人, 最多可以收20人。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	以教授口語溝通技巧為主。	S04-08	每節600元X20節, 共12,000元。(學生先付\$200按金, 完成80%或以上退回款項)+學生收費: 每人200元。	HK\$ 12,000	劉燕虹
5 Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中五中六學生, 每班最多20人	中六中文班共10節, 安排在上學期(星期六及考試前); 星期六上午11:00 – 12:30 (每節1.5小時) 中五中文班共10節, 2020年下學期或暑期進行(每節1.5小時)。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	以教授綜合能力、寫作能力及閱讀理解能力為主。	S04-08	每節450元X 20節, 每班共9,000元。(學生先付\$200按金, 完成80%或以上退回款項)	HK\$ 9,000	劉燕虹
6 Language, Humanities and Social Science	文學備試班	提升同學文學科的水平。	中五中六文學班學生	中六文學班約10節, 安排在上學期(星期六及考試前); 星期六上午9:00 – 10:30 (每節1.5小時) 中五文學班共10節, 2019年下學期或暑期進行(每節1.5小時)。	學生必須完成導師指定的練習, 以學生文憑試成績作成效指標。	以教授雅二部答題技巧為主	S04-08	每節450元X 20節, 每班共9,000元。(學生先付\$200按金, 完成80%或以上退回款項)	HK\$ 9,000	劉燕虹
7 Language, Humanities and Social Science	Chatteris NET (Native English Tutor)	Organise language activities for students Create more opportunities for students use English outside classroom Allow students to be exposed to foreign culture	All students	1st September 2020 to the end of May 2021	Students have more chances to use English inside and outside the classroom with a native English Speaker.	CNET will help to organise English activities and assist teachers in junior forms and F.4 oral lessons.	S12-08	Participation fee: \$275,000	HK\$ 275,000	PY Chew, YL Law
8 Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 15 F.5 lower achievers and 15 F.6 lower achievers	10 sessions for F.6 students (1 <sup>st</sup> Term) 10 sessions for F.5 students (2 <sup>nd</sup> Term) 1 hour 15 min for each session (4:15-5:30)	HKDSE results of lower achievers improved	1.Recruit alumni and nomination of students by Physics teachers. 2. Collect \$200 deposit from student.( It will be refunded when the attendance is over 80%.) 3.Tutorial class begins. 4.Evaluation	S19-08	Tuition Fee:\$180 / session Total Tuition Fee:20 x \$180 = \$ 3600 Consumables: \$400	HK\$ 4,000	Tang Ka Ho
9 Language, Humanities and Social Science	中一至中三普通話口語能力評核	為普通話口語能力測試帶來更客觀的評核 減輕兩位科主任評核三級同學普通話口語能力的工作量	中一至中三	上學期考試12月期間; 下學期考試6月期間	評核學生普通話口語能力	邀請專業人士擔任考試人員, 上下學期考試期間到校分擔三級考試工作。	S20-08	上下學期到校各3天, 每天約4小時, 4小時 x 6 x \$250 = \$6000	HK\$ 6,000	黎健
10 Catering Learning Diversity	Biology Tutorial Class	1. Help the students to clear biology concept using summary diagram and concept map. 2. Help the students to tackling Biology Past Exam questions	25 F.5 & F.6 students	F.6 has a higher priority. F.5 and 6 can apply for the class. 10 lessons (9/2019-12/2019) 5 lesson (1/2020-5/2020) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	9/2019 : Recruit alumni tutor and application open to F.5,6 students by Biology teachers. 9/2019 : Start the courses 5/2020 : Evaluation meeting 9/2019 : Recruit alumni and nomination of students by Chemistry teachers. 10/2019 : Start the courses 5/2020 : Evaluation	S02-10	Tuition Fee: \$3,000	HK\$ 3,000	Lee Hoi Ying
11 Catering Learning Diversity	Chemistry Tutorial Class	1. Helping students in chemistry to clarify some difficult concepts. 2. Improving the skills for tackling Exam questions.	F.5 Lower achievers (lower quartile in F.4 final exam)	6 lessons for F.5 (3/2021 - 4/2021) 1.5 hour for each lesson (4:00-5:30)	1. Student completes an assignment in each lesson. 2. All students found the tutorial class useful.	10/2019 : Start the courses 5/2020 : Evaluation	S03-08	F.5 Tuition Fee: 6 x \$190 = \$ 1140	HK\$ 1,140	Kong Kwok Hung
12 Catering Learning Diversity	Mathematics Competition Training Team (Form 1, 2 and 3)	1. To enrich the knowledge of the students with talent in mathematics. 2. To equip them with problem-solving skills used in competitions. 3. To gain more experience or win more awards in inter-school competitions.	15 F.1 students, 10 F.2 students, 10 F.3 students	10/2020 – 5/2021 One lesson per week (1 hour 15 minutes)	1.Students participate actively in the class.(Students' attendance is greater than 80%.) 2.Better results in inter-school mathematics competitions.(More school team members can enter the finals in Pui Ching Invitational Competition and obtain more awards.)	8/2020 Recruit alumni as tutors. 9/2020 Recruit students and arrange selection test for F.1 students 10/2020 Start the courses 6/2021 Evaluation meeting with tutors	A07-01	Tuition Fee: \$13,200 Teaching Materials: \$400 Enrollment fee for competitions: \$1,000	HK\$ 14,600	Lee Wing Yan
13 Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 2-5 F.6 students	Students are going to complete 20 assignments (F5) Students are going to complete 12 assignments (F6)	Students are going to complete 20 assignments (F5)Students are going to complete 12 assignments (F6)	Sept 2019 Recruiting alumni/retired teacher and nomination of students by BAFS teachers. Oct 2019 Starting the courses. July 2020 Evaluation meeting.	S07-10	F5 Tuition fee: \$2,500.00 F6 Tuition fee: \$3,000.00 Teaching materials: \$500	HK\$ 6,000	Wan Siu Mei Yip Wai Man
14 Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	16 F.5 students 12 F.6 students	10 lessons for F.5 (3/2021-5/2021) 12 lessons for F.6 (10/2020-12/2020) 1.5 hours for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Sept 2020:Recruit alumni to be the tutor Oct 2020:Start the lessons July 2020:Evaluation meeting	S11-08	F.5 Tuition Fee: \$2,500 F.6 Tuition Fee: \$4,000 Materials: \$500	HK\$ 6,000	Wan Siu Mei Leung Wai Yin
15 Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2021	Employ Temporary staff to take up non teaching duty at the school year end and during summer holiday.	Temporary staff will be employed	V04-04	Salary: \$35000 bonus of completed contract: \$5000	HK\$ 40,000	Maggie Tsui

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*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額	負責人	
16	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	N/A	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	U01-01	Shorter than or equal to 1 hour: \$70; Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280 Estimation: \$38000	HK\$ 38,000	Lau hon-tong	
17	Curriculum development	Teaching Form 2 Drama lessons	Form 2 students will receive further formal training in Drama Education as the continuation of their previous learning in Form 1.	F.2 students	Every Thursday after school	Students are expected to perform publicly and less	Employing one teaching artist to carry	S10-12	22 lessons in whole year: Each lesson: \$900 Total:	HK\$ 19,800	Du lh Hsuan
18	Catering Learning Diversity	聘請「支援輔導老師」	協助「朋輩支援計劃」推動關愛校園	1. 協助科任老師 2. 缺乏動力學生	September 2020-August 2021	1. 推動關愛校園 2. 減輕老師處理學生問題的壓力 3. 以小組或個人輔導，提升學生自理能力 4. 使學生投入校園生活 5. 有效推行課後小組活動	1. 定期將與社工及學生支援小組開會 2. 個別跟進及輔導有特別困難的同學 3. 以小組幫助有需要同學交友 4. 推行關愛校園活動 5. 定期檢討學生的表現	V04-01V04-02V04-03	Salary : \$257,000MPF EE: \$13,500MPF ER	HK\$ 284,000	Chau Fung Mei

TOTAL

HK\$

735,860