

Baptist Lui Ming Choi Secondary School
Plan on Capacity Enhancement Grant (CEG) (2025-26)

	*Domain	Title	Budget Code	Total Amount applied	Person in-charge
1	Catering Learning Diversity	Biology Tutorial Class	S02-10	HK\$7,000.00	Lee Hoi Ying
2	Curriculum development	Biology assessment invigilation	S02-10	HK\$1,000.00	Lee Hoi Ying
3	Language, Humanities and Social Science	中文備試班	S04-08	HK\$3,600.00	葉惠珊
4	Catering Learning Diversity	初中中史考試溫習班(下學期)	S05-09	HK\$1,200.00	李賽琴
5	Catering learning Diversity	中六公民科溫習班	S06-15	HK\$2,000.00	Kan Wing Tung
6	Catering Learning Diversity	BAFS Tutorial Class	S07-10	HK\$25,000.00	Wan Siu Mei Kwok Wai Ching
7	Catering Learning Diversity	Economic Tutorial Class	S11-08	HK\$25,000.00	Wan Siu Mei
9	Curriculum development	F.1-3, F.4-6 History Tutorial classes	S14-08	HK\$7,200.00	Cho Chun On
10	Catering Learning Diversity	Mathematics Enhancement Class	S16-11	HK\$5,750.00	Lee Wing Yan
11	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	S19-08	HK\$7,560.00	Tang Ka Ho
12	Curriculum development	Physics Invigilation by alumni	S19-09	HK\$420.00	Tang Ka Ho
13	Language, Humanities and Social Science	中一至中三普通話口語能力評核	S20-08	HK\$6,000.00	黎健
14	Curriculum development	情繫呂中校友監考計劃	U01-01	HK\$38,000.00	Ho Hau Lai Lam Chi Pak
16	Catering Learning Diversity	Summer temporary staff	V04-04	HK\$40,000.00	Maggie Tsui
18	Language, Humanities and Social Science	ENGLISH DEPARTMENT / Subject Activities : CNET programme	S12-08	HK\$313,000.00	PY Chew
19	Collaborative curriculum development	Move with Nusic	S10-12	HK\$16,500.00	Yuen Wing Yan Chan Wing See
				HK\$499,230.00	

Prepared by :

Maggie Tsui (Executive Officer)

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Ngan Shiu Hei (Vice-principal)

Approved by :

Wan Ka Kit (Principal)

Endorsed by the IMC on 31 OCT 2025

Date :

24 / 10 /2025

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	Person in-charge	*Domain	Title	Objectives	Target	Duration and Venue	Deliverables	Implementation Plan	Budget Code	Budget details	Total Amount applied
	負責人	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額
1	Lee Hoi Ying	Catering Learning Diversity	Biology Tutorial Class	1. To help students tackling misconceptions 2. To equip students with exam skills 3. To help teachers preparing learning materials	25 F.5 & F.6 students	10 lessons (9/2025-12/2025) 5 lesson (1/2026-5/2026) 1.5 hours for each lesson (4:15-5:45)	1. Better understanding on biology concepts. 2. Consolidate and integrate what they have learnt. 3. Enrichment in examination skill	10/2025 : Recruit alumni tutor and application open to F.5,6 students by Biology teachers. 10/2025 : Start the courses 5/2025 : Evaluation	S02-10	Tuition Fee: \$5000 Learning Materials: \$ 2000	HK\$7,000.00
2	Lee Hoi Ying	Curriculum development	Biology assessment invigilation	Reduce the workload of teachers.	F.4-6 Biology students	1. Summer revision test: End of August 2024 2. Pre-mock exam: Dec 2024	Alumni as invigilators in the revision test & pre-mock exam.	Recruiting alumni to take up invigilation duties	S02-10	Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280	HK\$1,000.00
3	葉惠珊	Language, Humanities and Social Science	中文備試班	提升同學中文科的水平。	中六學生	9-11月/2026年 (共8節) , 每節1.5小時	學生必須完成導師指定的練習 , 以學生文憑試成績作成效指標。	訓練閱讀及寫作能力	S04-08	每節\$300/1.5小時x8節=\$2400 課後改文\$200/小時x6次=\$1200 共\$3,600	HK\$3,600.00
4	李賽琴	Catering Learning Diversity	初中中史考試溫習班(下學期)	協助初中其中一級學生如何解讀中史資料題及溫習中史考核範圍	初中其中一級能力較弱同學	5月/2025年(初中一級兩周共四次,或四周共四次,每次1.5小時, \$200/1小時))	能在考試中提升成績	請校友協助溫習班	S05-09	\$1200(\$200x1.5hrx4堂)	HK\$1,200.00
5	Kan Wing Tung	Catering learning Diversity	中六公民科溫習班	提升能力稍遜學生的公民科表現水平。	中六學生	9-1月/2026年 (共5節) , 每節2小時	學生必須完成導師指定的練習 , 以學生文憑試成績作成效指標。	以教授公民科各題型的答題技巧為主。	S06-15	\$200x2hr x5堂 = \$2000	HK\$2,000.00
6	Wan Siu Mei Kwok Wai Ching	Catering Learning Diversity	BAFS Tutorial Class	1.To improve the standard of studying for weaker students. 2.To relieve the public examination pressure for students. 3.To improve the skills for tackling examination questions. 4.To help teachers preparing materials	About 5-10 F.5 students About 5-10 F.6 students for each strands	10 lessons for F.5 (3/2026-5/2026) 20 lessons for F.6 (10/2025-12/2026) 1.5 hours for each lesson	Students are going to complete 10 assignments (F5)Students are going to complete 12 assignments (F6)	Sept 2025 Recruiting alumni/retired teacher and nomination of students by BAFS teachers. Oct 2025: Start the lessons (F.6) Apr 2026: Start the lessons (F.5) July 2026: Evaluation meeting.	S07-10	F5 Tuition fee: \$6,000 F6 Tuition fee: \$15,000 Teaching materials: \$4 000	HK\$25,000.00
7	Wan Siu Mei	Catering Learning Diversity	Economic Tutorial Class	1. Helping students to clarify difficult economic concepts. 2.Improving the skills for tackling exam questions.	20 F.5 students 20 F.6 students	2 classes for F.5 6 lessons for F.5 (4/2026-5/2026) 2 classes for F.6 10 lessons for each class (10/2025-1/2026) 1.5 hour for each lesson	1. With more guidance and practice, students will have better understanding of the economic concepts 2. Students will improve their examination skills	Oct 2025: Two revision classes will be arranged for selected F.6 students. A revision class will be arranged for selected F.5 students. Apr 2026: A revision class will be arranged for selected F.4 students and a revision class will be arranged for selected F.5 students. Alumni will be the tutor of all these classes.	S11-08	F5 Tuition fee: \$6,000 F6 Tuition fee: \$17,000 Teaching materials: \$2 000	HK\$25,000.00
8	Cho Chun On	Curriculum development	F.1-3, F.4-6 History Tutorial classes	Enhancing the mastering of a proper approach in learning history and the ability in organizing one's own plan of study. Furthering their preparations for public exams	High and low achievers	F.1-3: November 2025 and May 2026 F.4-5: October 2024 to May 2025 F.6: October to December 2025	The results of tests and examinations	F.1-3: November 2025 and May 2026 F.4: October 2025 to May 2026 F.5: October 2025 to May 2026 F.6: October to December 2025	S14-08	F1-3 - 2 extra classes will be held for each form.- Tutor fee: \$300 (one and half hours)x12= \$3,600 F4 - 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F5- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200 F6- 2 extra classes will be held.- Tutor fee: \$300 (one and half hours) x 4= \$1,200	HK\$7,200.00



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	負責人	*範疇	課程/活動名稱	目標	目標學生	課程/活動日期及地點	學習成果	實施計劃	預算編號	預算細節	申請總額
9	Lee Wing Yan	Catering Learning Diversity	Mathematics Enhancement Class	1.To help weaker students to consolidate the junior Mathematical concepts. 2.To improve the Mathematics performance of low achievers in form 4 and 5. 3.To increase students' confidence in learning advanced Math topics in higher forms. 4.To equip students to attain at least level 3 in DSE Math.	About 5 F.4 low achievers and 5 F.5 low achievers	Period 1 (for F.5 students, F.4 slow learners of last year) : Sep 2025 – Nov 2025 One lesson after school per week 11 lessons, 1.25 hours per lesson (4:00 – 5:15 p.m.) Period 2 (for F.4 students, F.4 slow learners of this year) : Feb 2026 – May 2026 One lesson after school per week 12 lessons, 1.25 hours per lesson (4:00 – 5:15 p.m.)	1. Improvement in form 5 first term exam and form 4 final exam. 2. Improvement in the HKDSE results of low achievers.	Period 1 Aug 2025: Recruit alumni to be the tutor. Sep 2025: Invite weaker students by subject teachers. Period 2 Jan 2026: Invite weaker students by subject teachers. Jun 2026: Evaluate the students' exam performance and collect feedback from the tutor.	S16-11	Tuition Fee: \$250 / session Total Tuition Fee: \$250 x 23 = \$ 5,750	HK\$5,750.00
10	Tang Ka Ho	Catering Learning Diversity	F. 5-6 Physics Tutorial Class	Helping students in Physics to clarify some difficult concepts. Helping lower achievers to attain 4 or above in HKDSE physics.	About 12 F.5 lower achievers and 12 F.6 lower achievers	12 sessions for F.6 students (1st Term) 12 sessions for F.5 students (2nd Term) 1 hour 30 min for each session	HKDSE results of lower achievers improved	1.Recruit alumni and nomination of students by Physics teachers. 2.Collect \$200 deposit from student (It will be refunded when the attendance is over 80%). 3.Tutorial class begins. 4.Evaluation	S19-08	Tuition Fee:\$180 / hour Total Tuition Fee:24 x 1.5 x \$180 = \$ 6480 Preparation of materials:6 x \$180 = \$ 1080	HK\$7,560.00
11	Tang Ka Ho	Curriculum development	Physics Invigilation by alumni	Helping for invigilating the summer revision test & pre-mock exam.	F.4-6 Physics students	Summer revision test: End of August 2025 Pre-mock exam: December 2025	1. Alumni as invigilators in the revision test & pre-mock exam. 2. HKDSE results improved.	1.Recruiting alumni by Physics teachers. 2.Invigilating the summer revision test & pre-mock exam by alumni.	S19-09	Invigilation Fee:\$70 / hour Summer revision test:1 alumni x 2 hr x \$70 = \$ 140 Pre-mock exam:1alumni x 4 hr x \$70 = \$ 280	HK\$420.00
12	黎健	Language, Humanities and Social Science	中一至中三普通話口語能力評核	為同學普通話口語能力測試帶來更客觀的評核 為教師普通話口語能力訓練成效提供第三方意見	中一至中三	上學期考試12月期間；下學期考試6月期間	評核學生普通話口語能力；教師適時修訂口語訓練教學方法。	邀請專業人士擔任考試人員，上下學期考試期間到校分擔三級考試工作。	S20-08	上下學期到校各3天，每天約4小時。 4小時 x 6 x \$250 = \$6000	HK\$6,000.00
13	Ho Hau Lai Lam Chi Pak	Curriculum development	情繫呂中校友監考計劃	1. Reduce the workload of teachers. 2. Teachers can concentrate on marking students' answer scripts	Form 1-5 students	During final and the pre-mock examination (LS)	Alumni as invigilators in final examination	Employ alumni to take up invigilation duties during final and pre-mock examination (LS)	U01-01	Shorter than or equal to1 hour: \$70; Longer than 1 hour but shorter than or equal to 1.5 hours: \$105 Longer than 1.5 hour but shorter than or equal to 2 hours: \$140 Longer than 2 hour but shorter than or equal to 2.5 hours: \$175 Longer than 2.5 hour but shorter than or equal to 3 hours: \$210 Longer than 3 hour but shorter than or equal to 3.5 hours: \$245 Longer than 3.5 hour but shorter than or equal to 4 hours: \$280 Estimation: \$38000	HK\$38,000.00
14	Maggie Tsui	Catering Learning Diversity	Summer temporary staff	Relieving teachers' workload from non-teaching duties Handling data entry of student records.	N/A	Jun-Aug 2024	Employ Temiporary staff to take up non teaching duty at the school year end and during summer holiday.	Temporary staff will be employed	V04-04	Salary and bonus: \$30000	HK\$40,000.00
15	PY Chew	Language, Humanities and Social Science	ENGLISH DEPARTMENT / Subject Activities : CNET programme	To offer more chances to learn authentic English through interacting with a native English tutor inside and outside the classroom	F.1 – F.6	Throughout the year	Students' attendance and presentation	A trained native English speaker will be employed to organise oral activities inside and outside the classroom.	S12-08	Service Subscription fees: 313000	HK\$313,000.00
16	Yuen Wing Yan Chan Wing See	Collaborative curriculum development	Move with Nusic	Interdisciplinary performing arts exposure - connecting feelings with movements and music	F.2	Jan-Feb 2026	Students' participation	Passover Dance Company will be engaged to deliver a 3-cycle programme to each F.2 class.	S10-12	Each lesson 80 mins Each lesson \$2200 Total lessons: 15 Total expense:\$2200 x 15= \$33000 (LMC Fund - \$16500)	HK\$16,500.00
										Total	HK\$499,230.00

