Budget Plan for LWLSS grant (Overview) 2025-2026

| Budget code | | In Accou | nt System (HK\$) | | нк\$ | | нк\$ | % change in Budget | |
|-----------------|----------------|----------------------------------------------|------------------|------------|-------|------------|------|--------------------|------|
| U, V, S and F&E | LWL (Team, Sub | oject) & General LWL (General and equipment) | | | | | | | |
| | | [BG13] LWL-S | HK\$ | 270,500.00 | | | HK\$ | 270,500.00 | -3% |
| | | [BG14] LWL-U | HK\$ | 510,175.00 | | | HK\$ | 510,175.00 | -12% |
| | | [BG15] LWL-V | HK\$ | 102,150.00 | | | HK\$ | 102,150.00 | -53% |
| | | [BG-16}LWL-F&E | HK\$ | - | | | HK\$ | - | |
| | | | | | HK\$ | 882,825.00 | HK\$ | 882,825.00 | -18% |
| A - F | LWL (ECA, A-F) | [BG07] ECA - A | HK\$ | 136,000.00 | | | HK\$ | 136,000.00 | -43% |
| | | [BG08] ECA - B | HK\$ | 364,892.00 | | | HK\$ | 364,892.00 | -26% |
| | | [BG09] ECA - C | HK\$ | 123,850.00 | | | HK\$ | 123,850.00 | -67% |
| | | [BG10] ECA - D | HK\$ | 6,300.00 | | | HK\$ | 6,300.00 | -86% |
| | | [BG11] ECA - E | HK\$ | 47,150.00 | | | HK\$ | 47,150.00 | -17% |
| | | [BG12] ECA - F | HK\$ | 69,800.00 | | | HK\$ | 69,800.00 | 4% |
| | | | - | | HK\$ | 747,992.00 | HK\$ | 747,992.00 | -42% |
| | | | Total | | Total | | HK\$ | 1,630,817.00 | -31% |

Hong Kong Seconds

Prepared by:

Ms Maggie Tsui (Executive Officer)

Teacher-in-charge :

Ms SM Wan (Head of Finance and Advancement Unit)

Approved by :

Mr KK Wan (Principal)

Date:

24 / 10 / 2025

Endorsed by the/IMC on 31 Oct 2025

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| No | Local Activities (including online exchanges) / Non- local Activities | Teacher(s)- in- charge | Name and Description of the Activity | Proposed Date | Objective(s) of the Activity | (Fill in the | Farget & Estima estimated num dicate "0" if a p | ber of partici | pants of eacl | type; please | Budget Code | | d Expenses | Name(s) of Mainland sister school(s) (If sister school exchange activity is involved) | A1 Values Education / A2 I Commun | Activity^ (A1 - A9) ntellectual Development / A3 nity Service Development / A5 Career- | B1 Que B2 School Meeti | on Method: stionnaire ing and Discussion Sharing in School |
|--------------|-----------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------|----------------|---------------------------|----------------------------------------------------|----------------|------|------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| | Pull down to select | | | | | Students (Levels) | Students | Teachers | School Manage- ment | Others (Please specify target and number) | | | | activity o myoricay | Category of the Activity^ Fill in A1 /A2/A3/A4/A5/A6/A7/A8/A9 | (If "A9 Others" is chosen, please provide details in this | Evaluation Method: (Fill in B1/B2/B3/B4/B5/B6/B7) | If "B7 Others" is chosen, please provide details in this column |
| 1.1 ECA-A-01 | Local Activities (including online exchanges) | CH Chui | ECA TEAM / English Society : ECA | 2 English weeks : Oct, May | To promote an English environment | F.1 -F.6 | 150 | 5 | 0 | | A01-01 | HK\$ | 17,000.00 | | A2 | | B5 | |
| 1.1 ECA-A-02 | Local Activities (including online exchanges) | CP Lam | ECA TEAM / Mathematics Society : ECA | Not regular | To enhance the interest of students in Mathematics | F.1 - F.6 | 100 | 3 | 0 | 0 | A02-01 | HK\$ | 2,500.00 | | | | | |
| 1.1 ECA-A-03 | Local Activities (including online exchanges) | CK Lee | ECA TEAM / Chinese History Society : ECA | Thu (Monthly) | To promote the learning of Chinese History | F.1-F.6 | 60 | 2 | 0 | 0 | A03-01 | HK\$ | 1,500.00 | | A2,A6.A8 | | B2,B5 | |
| 1.1 ECA-A-04 | Local Activities (including online exchanges) | HN Lam | ECA TEAM / Geography Society : ECA | 10-2025 to 5-2026 | To enrich students' learning experiences of Geography | F.2-6 | 38 | 1 | | | A04-01 | HK\$ | 13,800.00 | | | | | |
| 1.1 ECA-A-05 | Local Activities (including online exchanges) | TM Yeung | ECA TEAM / Science society : ECA | Thu (Not regular) | To promote the interest of science among students | F.1-F.5 | 30 | | | | A05-01 | HK\$ | 1,500.00 | | A2 | | B5 | |
| 1.1 ECA-A-06 | Local Activities (including online exchanges) | TW Lo | ECA TEAM / Mathematics Training Team (Elementary) : ECA | Weekly (Exact dates to be confirmed) | To help higher achievers to explore their potentials in Mathematics learning. | F.1 – F.3 | 15 | 4 | 0 | 0 | A07-03 | HK\$ | 4,800.00 | | A2 | | B2, B5 | |
| 1.1 ECA-A-07 | Local Activities (including online exchanges) | TW Lo | | Weekly (Exact dates to be confirmed) | To help higher achievers to explore their potentials in Mathematics | F.2 – F.5 | 10 | 4 | 0 | 0 | A07-04 | HK\$ | 6,800.00 | | A2 | | B2, B5 | |
| 1.1 ECA-A-08 | Local Activities (including | WC Kwok | ECA TEAM / Economics and | Tue (Not regular) | learning and take on more progressive concepts. To arouse students' interest in Business and Economics | F.4-F.5 | 40 | | | | A08-01 | HK\$ | 1.000.00 | | A2 | | B5,B6 | |
| 1.1 ECA-A-09 | online exchanges) Local Activities (including | TY Kwong | Commerce Society : ECA ECA TEAM / Chinese Debating Team : | Tue (not regular) | To develop students' critical thinking | F.2-F.5 | 20 | | | | A09-01 | HK\$ | 30.000.00 | | | | 55,50 | |
| 1.1 ECA-A-10 | online exchanges) Local Activities (including | K Lai | ECA TEAM / Putonghua Society (Ya | occasionally | To let students know more about Putonghua and enhance students' | F.1-F.6 | 20 | | | | A11-01 | HK\$ | 1,000.00 | | | | | |
| | online exchanges) Local Activities (including online exchanges) | KK Wan | Yan She): ECA ECA TEAM / Physics Competition Training Team: ECA | Duration : Oct – May (Every Sat) ~3 hr @ | competency in Putonghua Helping higher achievers to explore their potentials in physics learning. | F.2 – F.5 students with talents in Physics and Mathematics | 40 | 0 | 0 | 0 | A13-03 | HKS | 8,200.00 | | A2 | | В7 | Attendance, deliverables and Awards |
| 1.1 ECA-A-12 | Local Activities (including | WS Yip | ECA TEAM / Chinese Society : ECA | Thu (Not regular) | To promote the learning of Chinese Language | F.1 - F.6 | 30 | 3 | 0 | 0 | A14-01 | HK\$ | 700.00 | | A2 | | B5 | |
| 1.1 ECA-A-13 | online exchanges) Local Activities (including online exchanges) | KH Tang | ECA TEAM / Japanese Club : ECA | Thu (Not regular) | To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year | F.1 - F.6 | 40 | 2 | 0 | 0 | A15-01 | HK\$ | 2,400.00 | | A2/A9 | Broaden Students' horizons and develop self-confidence through multicultural activities | B1/B5 | |
| 1.1 ECA-A-14 | Local Activities (including online exchanges) | WT Kan | ECA TEAM / Civic Education Society | 全年 | 鼓勵學生參與社區考察活動,提升對社區問題的關注 | 中一至中六 | 40 | | | | A17-01 | HK\$ | 3,750.00 | | | | | |
| 1.1 ECA-A-15 | Local Activities (including online exchanges) | KH Tang | ECA TEAM / Japanese Class : ECA | Sat | To provide a platform for students to learn Japanese language and the foreign culture | F.1-F.3 | 48 | 2 | 0 | 1 | A18-01 | HK\$ | 1,000.00 | | A2 | | B1/B5 | |
| 1.1 ECA-A-16 | Local Activities (including online exchanges) | KL WONG | ECA TEAM / Programming Training Team : ECA | Not regular | To develop computation thinking and problem solving skills. Through online learning platform, and programming enrichment course conducted by an alumnit utor. | F.1 - F.6 | 190 | 0 | 0 | 0 | A21-01 | HK\$ | 18,000.00 | | A7 | | B5 | |
| 1.1 EUA-A-17 | Local Activities (including online exchanges) | CT SO | ECA TEAM / Korean Club | Tue (Not regular) | To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc. | F.1 –F.6 | 40 | 0-3 | 0-3 | 40 students | A22-01 | HK\$ | 2,250.00 | | A2/A9 | Expanding students' world view and understanding of other countries' cultures | B1 | |
| 1.1 ECA-A-18 | online exchanges) | I Melville | INK Magazine - ECA Exp | Whole year | Promote whole school literacy | F.1 - F.5 | 14 | | | | A23-01 | HK\$ | 9,000.00 | | | | | |
| 1.1 ECA-A-19 | Local Activities (including online exchanges) | CO Cho | History Society | Throughout the year | To cultivate a appreciation for cultural heritage and the value of historical culture in society. | All students, mainly senior form history students All students. | 20 | | | | A24-01 | HK\$ | 1,800.00 | | A2 | | B5 | |
| 1.1 ECA-A-20 | Local Activities (including online exchanges) | PY Chew | Scrabble Team | Throughout the year | To enrich students' learning experience through competitions | mainly junior form students | 20 | | | | A25-01 | HK\$ | 2,000.00 | | A2 | | B5 | |
| 1.1 ECA-A-21 | Local Activities (including online exchanges) | WY Lee | Mathematical Modelling Class | Weekly (Exact dates to be confirmed) | To enrich students' knowledge in mathematical modelling and equip them with sufficient skills and techniques for the modelling competitions. | F.1 – 5 students | 12 | 2 | 0 | 0 | A26-01 | HK\$ | 1,000.00 | | A2 and A7 | | B5 and B6 | |
| 1.1 ECA-A-22 | Local Activities (including online exchanges) | SH Ngan | ECA TEAM / Eco Green Group : ECA | Whole Year | To arouse student's interest in planting and environment protection | F1-F5 | 30 | | | | A27-01 | HK\$ | 2,000.00 | | | | | |
| 1.1 ECA-A-23 | Local Activities (including online exchanges) | IM | Eng. Comp. Club/ Toastmasters | October - May | To improve students writing and public speakign skills. | F1-F5 | 22 | 2 | 0 | 0 | A28-01 | HK\$ | 4,000.00 | | | | | |
| | | | | | | | | | | | Sub Total: | HK\$ | 136,000.00 | | | | | |
| 1.2 ECA-B-01 | Local Activities (including online exchanges) | WF Tsoi | ECA TEAM / Basketball Team (B) : ECA | Tue and Thu (weekly) | To improve the skills of playing basketball | F.1-F.6 | 50 | 2 | | | B02-01&02 | HK\$ | 48,841.00 | | A4 | | B5 | |
| 1.2 ECA-B-02 | Local Activities (including online exchanges) | WF Tsoi | ECA TEAM / Basketball Team (G) : ECA | Mon and Sat (Weekly) | To improve the skills of playing basketball | F.1-F.6 | 20 | 2 | | | B03-01&02 | HK\$ | 30,969.00 | | A4 | | B5 | |
| 1.2 ECA-B-03 | Local Activities (including online exchanges) | PH Chan, YC Lee | ECA TEAM / Football Team : ECA | Mon, Thu, Sat (Weekly) | To enhance students' communication, coordination and collaboration skills | F.1 - F.6 | 40 | 2 | | | B04-01&02 | HK\$ | 72,000.00 | | A4 | | B5 | |
| 1.2 ECA-B-04 | Local Activities (including online exchanges) | WY Wong | ECA TEAM / Volleyball Team (B) : ECA | Mon, Wed, Sat (Weekly) | To prepare students for Inter-school competitions | F. 1 - F. 6 | 26 | 1 | 0 | 0 | B05-01&02 | HK\$ | 31,332.00 | | A4 | | B5 | |
| 1.2 ECA-B-05 | Local Activities (including online exchanges) | HK Pang | ECA TEAM / Volleyball Team (G): ECA | Tue (Weekly), Thu(weekly), Sat(Weekly) | To promote and enhance volleyball activities for girls | F.1-F.6 | 30 | 2 | 0 | 0 | B06-01&02 | HK\$ | 51,930.00 | | A4 | | B5 | |
| 1.2 ECA-B-06 | Local Activities (including online exchanges) | HK Pang | | Mon (Elite) Tue (Boys) Thu (Girls) | To build team spirit; To learn the skills of playing badminton; and To enhance badminton skills | F.1-F.6 | 30 Boys 30 Girls | 1 | 1 | 0 | B07-01&02 | HK\$ | 50,770.00 | | A4 | Choi Seco | B5 | |
| 1.2 ECA-B-07 | Local Activities (including online exchanges) | WT Kan | ECA TEAM / Table-tennis Team : ECA | | To build team spirit and sharpen students' skills in playing table tennis | F.1-F.6 | 35 | 1 | 1 | 0 | B08-01&02 | HK\$ | 50,000.00 | | A4 | Jun (S) | B5 | |
| 1.2 ECA-B-08 | Local Activities (including online exchanges) | WY Wong | ECA TEAM / Swimming Team : ECA | Mon, Thu (Weekly) from Sep to Oct | To prepare students for Inter-school competitions | F. 1 - F. 6 | 50 | 2 | 0 | 0 | B10-01 | HK\$ | 750.00 | | A4 | 3/ Kunala | B5 | |
| 1.2 ECA-B-09 | Local Activities (including online exchanges) | HK Pang | ECA TEAM / Cross-country and Distance Running Team : ECA | Mon, Wed (Weekly) | To train students for inter-school competitions | F. 1- F. 6 | 48 | 2 | | | B11-01&02 | HK\$ | 27,875.00 | | A4 | Hong Kong) | B5 | |
| 1.2 ECA-B-10 | Local Activities (including online exchanges) | WY Wong | ECA TEAM / Archery Team : ECA | Sat, Wed (Weekly) | To prepare students for Inter-school competitions | F. 1- F. 6 | 30 | 1 | 0 | 0 | B17-01&02 | HK\$ | 425.00 | | A4 | 3 /* | B5 | |
| | | | | | | | | | | | Sub Total: | нк\$ | 364,892.00 | | ` | * Shatin W | | |
| 1.3 ECA-C-01 | Local Activities (including online exchanges) | WY Yuen | ECA TEAM / Music Society : ECA | Not regular | To promote music at school | F.1-F.5 | 30 | 1 | 0 | | C01-01 | HK\$ | 4,000.00 | | A4 | | B5 | |
| 1.3 ECA-C-02 | Local Activities (including online exchanges) | WY Yuen | ECA TEAM / Mixed Choir : ECA | Mon (Weekly) | To promote choral singing | F.1-F.5 | 70 | 1 | 0 | | C03-01 | HK\$ | 3,000.00 | | A4 | | B5 | |
| | Local Activities (including online exchanges) Local Activities (including | WY Yuen | ECA TEAM / Orchestra : ECA ECA TEAM / Chinese Orchestra : | Wed (Weekly) | To enhance ensembleship of Orchestra Players | F.1-F.5 | 50 | 1 | 0 | 1 (external instructor) 1 (external | C04-01 | HK\$ | 12,000.00 | | A4 | | B5 | |
| 1.3 ECA-C-04 | online exchanges) Local Activities (including | WY Yuen | ECA TEAM / Chinese verse & Prose | Thu (Weekly) | To enhance ensembleship of Chinese Orchestra Players | F.1-F.5 | 20 | 1 | 0 | instructor) | C05-01 | HK\$ | 23,400.00 | | A4 | | B5 | |
| 1.3 ECA-C-05 | online exchanges) | WS Yip | speaking : ECA | Not regular | To promote Chinese Verse & Prose speaking | F.1-F.6 | 30 | 1 | 0 | instructor) | C06-01 | HK\$ | 500.00 | | A7 | | B5 | |
| 1.3 EGA-C-00 | Local Activities (including online exchanges) | PH Chung | ECA TEAM / Photography Club | Not regular | To develop students' interest in photo and video taking | F.1-F.6 | 26 | | | | C08-01 | HK\$ | 3,750.00 | | | | | |
| 1.3 ECA-C-07 | Local Activities (including online exchanges) | WS Chan | ECA TEAM / Drama Club : ECA | Not regular | To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. | F.1-F.5 | 60 | 1 | 0 | 0 | C09-01 | HK\$ | 900.00 | | A4 | 1 | B5 | |
| 1.3 ECA-C-08 | Local Activities (including online exchanges) | WS Chan | Show Appreciation Subsidy | not regular | To subsidize and encourage students to watch more professional performances | F.1-F.6 | 60 | 1 | 0 | 0 | C09-02 | HK\$ | 1,000.00 | | A4 | | B5, B6 | |
| 1.3 ECA-C-09 | Local Activities (including online exchanges) Local Activities (including | WS Chan | Drama - Make up Class | Whole year | To nurture a LMC Make up Team with good make up skills and aesthetic sense. Students will develop a good team spirit and a heart to serve. | F.1-F.4 Club members | 20 | 1 | 0 | 1 | C09-03 | HK\$ | 3,000.00 | | A4 | | B5 | |
| | online exchanges) Local Activities (including | KN leong | Chinese Dance - ECA Exp | Tue (Weekly) | To promote the Chinese Dance. | | 20 | | | - | | HK\$ | -, | | | | | |
| 1.3 ECA-C-11 | online exchanges) | KN leong | Western Dance - ECA Exp | Thu (not regular) | To promote the Western Dance. | Club members | 8 | 1 | 1 | 0 | C11-01 | HK\$ | 5,000.00 | | A4 | I | B5 | |

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| Local Activities (including No online exchanges) / Non- local Activities | Teacher(s)- in- charge | Name and Description of the Activity | Proposed Date | Objective(s) of the Activity | (Fill in the e | arget & Estim estimated num icate "0" if a p | ber of partici | pants of eac | h type; please | Budget Code | | d Expenses HKS) | Name(s) of Mainland sister school(s) (If sister school exchange activity is involved) | Category of the A A1 Values Education / A2 In Communi A4 Physical and Aesthetic | tellectual Development / A3 ty Service | B1 Ques B2 School Meeti | on Method: stionnaire ng and Discussion Sharing in School |
|--------------------------------------------------------------------------------------------|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------|--------------------------------------------------|---------------------------|----------------------------------------------------|----------------------------|------|---------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| Pull down to select | | | | | Students (Levels) | Students | Teachers | School Manage- ment | Others (Please specify target and number) | | | | , | Category of the Activity^ Fill in A1 /A2/A3/A4/A5/A6/A7/A8/A9 | (If "A9 Others" is chosen, please provide details in this column) | Evaluation Method: (Fill in B1/B2/B3/B4/B5/B6/B7) | If "B7 Others" is chosen, please provide details in this column |
| 1.3 ECA-C-12 Local Activities (including online exchanges) | KN leong | Jazz Dance - ECA Exp | Monday and Wednesday (weekly) | To promote the Jazz Dance. | Club members | 40 | 2 | 1 | 0 | C12-01 | HK\$ | 5,000.00 | | A4 | | B5 | |
| 1.3 ECA-C-13 Local Activities (including online exchanges) | TL CHEUNG | DT DEPARTMENT / Design and Technology Society : Design and organize activities | Every Thu | To enhance the problem solving skills and craft techniques of students | F1 - F6 | 40 | 1 | 0 | 0 | C13-01 | HK\$ | 2,000.00 | | A2, A7 | N.A. | B2, B5 | N.A. |
| 1.3 ECA-C-14 Local Activities (including online exchanges) | PY Chew, CC Lai | ECA TEAM / English Verse and Prose Speaking: ECA | Not regular | To train public speaking | F.1-F.6 | 8 | | | | C15-01 | HK\$ | 3,750.00 | | A2 | | B5 | |
| 1.3 ECA-C-15 Local Activities (including online exchanges) | KN leong | Latin Dance - ECA Exp | Mon (not regular) | To promote the Latin Dance. | Club members | 6 | 1 | 1 | 0 | C16-01 | HK\$ | 2,000.00 | | A4 | | B5 | |
| 1.3 ECA-C-16 Local Activities (including online exchanges) | WY Yuen | ECA TEAM / Western Musical Instrument Class : ECA | Weekly basis for different classes | To enhance students' skills in playing western musical instruments | F.1-F.5 | 10 | 1 | 0 | 5 (external | C17-01 | HK\$ | 34,600.00 | | A4 | | B5 | |
| 1.3 ECA-C-17 Local Activities (including online exchanges) | WY Yuen | ECA TEAM / Chinese Music Instrument Class : ECA | Weekly basis for different classes | To enhance students' skills in playing Chinese musical instruments | F.1-F.5 | 5 | 1 | 0 | instructor) 1 (external instructor) | C18-01 | HK\$ | 8,200.00 | | A4 | | B5 | |
| 1.3 ECA-C-18 Local Activities (including online exchanges) | ST Fok | ECA TEAM / Art Society : ECA | Thu (not regular) | To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table)potteny wheles will be purchased for throwing classes. 3 Alumni will be invited as tutors for the workshops. | F.1 - F.4 | 35 | | | | C20-01 | HK\$ | 6,750.00 | | A4 | | B5 | |
| | | | | | | | | | | Sub Total: | HK\$ | 123,850.00 | | | | | |
| 1.4 ECA-D-01 Local Activities (including online exchanges) | KH Kong | ECA TEAM / Bridge Club : ECA | Thu (Weekly) | To enhance students' logical thinking and decision making skills | F.1-F.6 | 20 | | | | D01-01 | HK\$ | 2,000.00 | | | | | |
| 1.4 ECA-D-02 Local Activities (including online exchanges) | HL Ho | ECA TEAM / Chess Club : ECA | Mon (Weekly) | To enhance students' ability in logical inference | F.1 - F.6 | 20 | 2 | 0 | 20 | D02-01 | HK\$ | 2,500.00 | | A2 | | B5 | |
| 1.4 ECA-D-03 Local Activities (including online exchanges) | Eva Li | Home Economics Society: ECA | October 2024 - May 2025 | To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and security and students with an opportunity to plan and security as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread basking, farm visit) open for application to all other students. | F1 - F6 | 160 | | | | D05-01 | HK\$ | 1,800.00 | | | | | |
| | | | | | | | | | | Sub Total: | HK\$ | 6,300.00 | | | | | |
| 1.5 ECA-E-01 Local Activities (including online exchanges) | TM Yeung | ECA TEAM / Boy Scout : ECA | Tue (Weekly) | To encourage the development of young people so that they may play a constructive role in society | F.1-F.6 | 35 | | | | E01-01 | HK\$ | 3,000.00 | | A1, A2, A3, A4 | | B5 | |
| 1.5 ECA-E-02 Local Activities (including online exchanges) | KY Law | ECA TEAM / Girl Guides : ECA | Tue (Weekly) | To enable the girl guides to enjoy the organized activities and take good care of themselves; and to serve the school | F.1-F.6 | 35 | | | | E02-01 | HK\$ | 1,000.00 | | A1, A2, A3, A4 | | B5 | |
| 1.5 ECA-E-03 Local Activities (including online exchanges) | CP Lam | ECA TEAM / Red Cross : ECA | Tue (Weekly) | To establish self-discipline and equip students with skills for serving the community | F.1 - F.6 | 70 | 2 | 0 | 0 | E03-01 | HK\$ | 3,000.00 | | | | | |
| 1.5 ECA-E-04 Local Activities (including online exchanges) | WT Kan | ECA TEAM / Community Youth Club : ECA | Sat (Not regular) | To care and to serve | F.1 - F.6 | 20 | | | | E04-01 | HK\$ | 1,500.00 | | | | | |
| 1.5 ECA-E-05 Local Activities (including online exchanges) | SC Cheung | Prefect ECA | not regular | To enhance enthusiasm and team spirit; To enhance self-confidence and problem solving skills; To enhance interpersonal communication and presentation skill; and To develop leadership skills | F.3 - F.6 | 80 | 3 | 1 | 0 | E05-01 | HK\$ | 1,900.00 | | A1, A3 | | B2, B5 | |
| 1.5 ECA-E-06 Local Activities (including online exchanges) | SC Cheung | PREFECT TEAM / Prefect Leadership Training: A 2-day-1-night training in October for all new members and leaders of this academic year; leadership training courses by other organizations; a half day training for all members before school starts; a full- day outing for all members | 12-13 October 2024, and when those courses are available | To enhance enthusiasm and teem spirit; To enhance self-confidence and problem solving skills; To enhance linterpersonal communication and presentation skill; and A. To develop leadership skills | F.3 - F.6 | 75 | 3 | 1 | 5 | E05-02 | HK\$ | 20,100.00 | | A1,A3,A5 | | B5, B6 | |
| 1.5 ECA-E-07 Local Activities (including online exchanges) | SH Ngan | IT Rep - ECA Exp | Whole year | Serve others during the morning assembly | F.3 - F.6 | 10 | | | | E06-01 | HK\$ | 1,000.00 | | | | | |
| 4 E ECA E no Local Activities (including | CL Lam | ECA TEAM / Careers Guidance Club : | Not regular | To promote career-related activities | F. 4 - F. 6 | 25 | | | | E07-01 | HK\$ | 1,400.00 | | A5 | | B5 | |
| online exchanges) 1.5 ECA-E-09 Local Activities (including | WF Tsoi | ECA TEAM / Campus TV : ECA | 2nd Tue of every month | To enhance students' caliber in video production, ability in project | F.1-F.6 | 50 | | | | E09-01 | HK\$ | 3,750.00 | | | | | |
| Local Activities (including | TM Yeung | ECA TEAM / AYP : ECA | Not regular | management and collaboration skills To cultivate youngsters' perseverance and the spirit of self-challenge | F.4 or above | 10 | | | | E10-01 | HK\$ | 500.00 | | A2, A3, A4 | | B5 | |
| 1 E E CA E 11 Local Activities (including | WS Chan | ECA TEAM / Stage Support Team | Whole Year | Equipments rental | F1-F5 | 40 | 2 | 0 | 0 | E20-01 | HK\$ | | | ,, | | | |
| Local Activities (including | WS Chan | SST - Trainings and Equipments | Whole Year | Trainings and equipments for supporting all stage events | F1-F5 | 40 | 2 | 0 | 0 | E20-02 | HK\$ | 6,000.00 | | A4 | | B5 | |
| online exchanges) | K LAI | LMC Ambassador: Visit / Team | TBC | To let the members to experience how to be received by other | F.1-F.5 | 40 | | U | 0 | E21-01 | HK\$ | 3,000.00 | | Α4 | | D.) | |
| online exchanges) | | building activities | - | organisations; 2.To enhance the relationship between members. | | | | | | | | | | | | | |
| 1.5 ECA-E-14 Local Activities | PY Cheung | Student Editorial Committee | Whole year | Allow students to assist in editing and proofreading school publications. | F4 - F6 | 11 | 2 | | | E22-01 | HK\$ | 1,000.00 | | A1, A2, A3, A4, A5 A7 | | B3, B5 | |
| 1.6 ECA-F-01 Local Activities (including online exchanges) | TM Yeung | ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards | Whole year | (1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to pin Schools Music and Speech Festival (4) To award students to represent school for "outside" school | F. 1 - F. 6 | 910 | | | | F01- 01,02,04,06- 09 | HK\$ | 47,150.00 5,700.00 | | A1, A4 & A8 | | B5 | |
| 1.6 ECA-F-02 Local Activities (including | TM Yeung, | ECA Team/ School outing | 2025/10/23 | competitions for long term To enhance students' communication, coordination and collaboration | F.2 to F.6 | 750 | 80 | | | F01-03 | HKS | 3.600.00 | | A1. A4 & A8 | | B5 | + |
| 1.6 ECA-F-03 online exchanges) 1.6 ECA-F-03 local Activities (including online exchanges) | HK Pang TM Yeung, HK Pang | ECA Team/ Student Leadership Training Camp | July or Aug 2026 | skills To train senior form student leaders with leadership skills | F.3 & F.4 student leaders | 50 | 80 | | | F01-10 | HK\$ | 33,000.00 | | A1, A4 & A8 | Leadership training | B5 | |
| Local Activities (including | TM Yeung | ECA TEAM / School Umbrella license | Whole Year | To broadcast videos/movies legally | F.1 -F.6 | 910 | | | | F01-11 | HKS | 27.500.00 | | A1-A8 | | B5 | |
| online exchanges) | .m roung | for activities | | | 4.0 | 5.10 | | | | Sub Total: | HK\$ | 69.800.00 | | 71.70 | | נע | |
| 1.7 LWL-S-01 Local Activities (including | HY Lee | Bio activites | whole weer | To encourage students to participated in Bio activities | F.3-6 | 30 | | | | S02-07 | HKS | 3.000.00 | | A2 | | B5 | |
| online exchanges) Local Activities (including | | CHINESE LANGUAGE | whole year 全年 | To encourage students to participated in Bio activities 提供創作平台,設點學生創作 | F.3-6 中一至中六 | 909 | 4 | 0 | 0 | | | 17.000.00 | | A2 A2 | | | |
| online exchanges) | WS Yip | DEPARTMENT / 出版《青苗》 CHINESE LANGUAGE | | | | | | | | S04-07 | HK\$ | | | | | B5 | |
| online exchanges) | WS Yip | DEPARTMENT / 聯校文學獎 CHINESE LANGUAGE | 全年 | 鼓勵同學參與語文活動・提升對中文的興趣 | 中一至中六 | 100 | 15 | 0 | 0 | S04-07 | HK\$ | 6,000.00 | | A2 | | B5 | - |
| online exchanges) | WS Yip | DEPARTMENT / 講員費 CHINESE LANGUAGE | 全年 | 鼓勵同學參與語文活動・提升對中文的興趣 | 中五至中六 | 262 | 8 | 0 | 1 | S04-07 | HK\$ | 2,000.00 | | A2 | | B5 | |
| 1.7 LWL-S-05 Local Activities (including online exchanges) | WS Yip | DEPARTMENT / 活動交通及報名費津貼 | 全年 | 鼓勵同學參與語文活動・提升對中文的興趣 | 中一至中六 | 100 | 15 | 0 | 0 | S04-07 | HK\$ | 2,000.00 | | A2 | | B5 | |
| online exchanges) | WT Kan | CES/ CS DEPARTMENT - 活動津貼 CES/ CS DEPARTMENT - | 全年 | 鼓勵同學參與公民科活動,提升對公民科的興趣 | 中一至中六 | 40 | - | | | S06-07 | HK\$ | 3,000.00 | | | | | |
| 1.7 LWL-S-07 Cocal Activities (Including online exchanges) | WT Kan | 中四辯論比賽評判費 | 下學期 | 提升學生辯論技巧及思辨能力 | 中一至中六 | 40 | | | | S06-07 | HK\$ | 3,500.00 | | Ch | oi Secon | | |
| 1.7 LWL-S-08 Local Activities (including online exchanges) | WT Kan | CES/ CS DEPARTMENT - 沙頭角導賞:由 (程專香港) 帶領同學實地考察 | 下學期 | 透過實地考察、認識沙頭角的歷史 | 中一至中六 | 20 | | | | S06-07 | HK\$ | 2,400.00 | | 1 Sun | 184 | | |
| | 1 | | I | I | 1 | | 1 | <u> </u> | 1 | | l . | ļ | | ₩ Hon | d Koud & | | |

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| No | Local Activities (including online exchanges) / Non- local Activities | Teacher(s)- in- charge | Name and Description of the Activity | Proposed Date | Objective(s) of the Activity | (Fill in the | Farget & Estima estimated num dicate "0" if a p | ber of partic | ipants of each | type; please | Budget Code | | d Expenses IKS) | Name(s) of Mainland sister school(s) (If sister school exchange activity is involved) | A1 Values Education / A2 I Commun | Activity^ (A1 - A9) ntellectual Development / A3 ity Service Development / A5 Career- | tual Development / A3 B1 Questionna vice B2 School Meeting and | |
|--------------|-----------------------------------------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|---------------------------|----------------------------------------------------|----------------|------|--------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------|
| | Pull down to select | | | | | Students (Levels) | Students | Teachers | School Manage- ment | Others (Please specify target and number) | | | | | Category of the Activity^ Fill in A1 /A2/A3/A4/A5/A6/A7/A8/A9 | (If "A9 Others" is chosen, please provide details in this | Evaluation Method: (Fill in B1/B2/B3/B4/B5/B6/B7) | If "B7 Others" is chosen, please provide details in thi column |
| 1.7 LWL-S-09 | Local Activities (including online exchanges) | SM Wan | ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running: Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop. | Sept 2025 to May 2026 | To apply economic and business knowledge, and gain marketing and promotions experience | F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members | 140 | | | | S07-07 | HK\$ | 17,000.00 | | A2, A5 | | B5, B6 | |
| 1.7 LWL-S-10 | Local Activities (including online exchanges) | SM Wan | Economics News Channel Project | Nov 2025 - Jan 2026 | To enhance students' social exerences To strengthen students' abilities in application of economics concepts To stere the saming disversity by using multimedia in learning Economics To cater for learning disversity by using multimedia in learning Economics To equip students with various collaboration, creativity & innovation, communication & media literary and computing and Ciff flavor, communication & media literary and computing and Ciff flavor, through throadcasting and competitions to be white-shoot students. To promote e-learning and self-regulated learning by developing a distablass of videos which are useful for teaching and self-study. | F.5 Econ students | 35 | | | | S07-07 | HKS | 3,000.00 | | | | | |
| 1.7 LWL-S-11 | Local Activities (including online exchanges) | TL CHEUNG | DT DEPARTMENT / Design and Technology Society: Design and organize activities | Every Thu | To enhance the problem solving skills and craft techniques of students | F1-F6 | 40 | 1 | 0 | 0 | S09-07 | HK\$ | 2,000.00 | | A2, A7 | N.A. | B2, B5 | N.A. |
| 1.7 LWL-S-12 | Local Activities (including online exchanges) | TL CHEUNG | DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions | Sept – June | To develop students' creativity and problem solving skills | F.1 F.3 | 20 | 1 | 0 | 0 | S09-10 | HK\$ | 10,000.00 | | A2, A7 | N.A. | B2, B5 | N.A. |
| 1.7 LWL-S-13 | Local Activities (including online exchanges) | WS Chan | Drama - Subject activities | whole year | To broaden students' insight and enrich their artistic sense | F.1-F.2 | 60 | 1 | 0 | 0 | S10-07 | HK\$ | 3,000.00 | | A4 | | B5 | |
| 1.7 LWL-S-14 | Local Activities (including online exchanges) | PY Chew | ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition: Inter- class competitions for F.1 - 3 | Throughout the year | To enrich students' learning experience through group work | F.1 – F.3 | 300 | | | Position: | S12-07 | HK\$ | 2,000.00 | | | | | |
| 1.7 LWL-S-15 | Local Activities (including online exchanges) | PY Chew | ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances | Throughout the year | To enrich students' learning experience | F.1 - F.6 | 30 | | | | S12-07 | HK\$ | 2,000.00 | | A2 | | B5 | |
| 1.7 LWL-S-16 | Local Activities (including online exchanges) | LF Tai | GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies and visits organized by the Geography Department | 22-1-2026 | To acquire data collection and presentation skills of field work; and To enrich learning experiences | F.4 geography group (29 students) | 29 | | | | S13-07 | HK\$ | 2,000.00 | | | | | |
| 1.7 LWL-S-17 | Local Activities (including online exchanges) | CO Cho | HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip | March 2026 | To know more about history of Hong Kong | F.4 and 5 History students | 30 | | | | S14-07 | HK\$ | 5,000.00 | | A2 | | B2/B5 | |
| 1.7 LWL-S-18 | Local activities | Eva Li | Lesson enrichment program for HE lesson students including support of vegetable growing for F1 students by a visiting farmer. | Periodic visits and activities whole accademic year 25/26 during lesson time or lunch time. | Invite a farmer to spend time with F1 students and help them to learn more about growing vegetables, if possible also involve students from other forms. | F1 (possibly also F2 and F3) | 150 | 1 | 0 | 0 | S15-07 | 5, | ,000 | | A1, A3, A8 | | B3, B5 | |
| 1.7 LWL-S-19 | online exchanges) | WY Yuen | MUSIC DEPARTMENT / Orchestra competition training: School Orchestra training, School Mixed Choir, Chinese Orchestra PHYSICAL EDUCATION | Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu) | To enhance students' ensembleship in making music | 170 F1 to F5 students | 50 | | | | S17-10 | HK\$ | 4,000.00 | | | | | |
| 1.7 LWL-S-20 | Local Activities (including online exchanges) | WY Wong | DEPARTMENT / Swimming Gala : Annual activities held by the school. | 2025/9/22 | To provide an opportunity for talented students to excel | All students | 909 | All | | | S18-08 | HK\$ | 13,800.00 | | A4 | | B2, B5 | |
| 1.7 LWL-S-21 | Local Activities (including online exchanges) | WY Wong | PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school. | 6, 7/11/2025 | To provide an opportunity for talented students to excel | All students | 909 | All | | | S18-09 | HK\$ | 22,300.00 | | A4 | | B2, B5 | |
| 1.7 LWL-S-22 | Local Activities (including online exchanges) | WY Wong | PHYSICAL EDUCATION DEPARTMENT /Fun Day | 2026/1/12 | To provide an opportunity for talented students to excel | All students | 30 | 4 | 0 | 0 | S18-11 | HK\$ | 2,250.00 | | A4 | | B1, B5 | |
| 1.7 LWL-S-23 | Local Activities (including online exchanges) | KH Tang | PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy | Jan 2026 | To enhance the understanding of Physics knowledge in daily life | F.5 | 55 | 4 | 0 | 0 | S19-07 | HK\$ | 4,000.00 | | A2,A7 | | B2,B6 | |
| 1.7 LWL-S-24 | Local Activities (including online exchanges) | KH Tang | PHYSICS DEPARTMENT / Visit to physics related organization | 2nd term | To enhance the understanding of Physics related career | F.4-5 | 55 | 2 | 0 | 0 | S19-07 | HK\$ | 3,000.00 | | A2,A5 | | B2,B5 | |
| 1.7 LWL-S-25 | Local Activities (including online exchanges) | K Lai | PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing | твс | To know more about the company in Putonghua | F. 1 – F.6 (depends) | 20 | | | | S20-07 | HK\$ | 2,000.00 | | | | | |
| 1.7 LWL-S-26 | Local Activities (including online exchanges) | KH KONG | RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit | 23,27,28 April,2026 | To enrich students' learning experiences of religion | F.5 | 150 | | | | S21-10 | HK\$ | 2,250.00 | | | | | |
| 1.7 LWL-S-27 | Local Activities (including online exchanges) | SH Ngan | SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry activities | твс | To learn scientific investigation in natural environment | F.2 (1 or 2 classes) | 60 | 2 | 0 | 0 | S22-07 | | HK\$1,000.00 | | | Choi Secona | | |
| 1.7 LWL-S-28 | Land Anti-Mine (Lank Man | STFok | VA DEPARTMENT / Off - Campus activities at workshops, seminars, galleries, art space, exhibition visit | Whole year | To enrich students' learning experiences through Art programs and visits | F.1 - F.6 Number of students for each activity: 10 - 25 Number of Workshops: 20 Art Seminar: Whole School | 500 | | | | S23-07 | нкѕ | 45,000.00 | | in Jud | Hong Kong Solo | | |
| 1.7 LWL-S-29 | Local activities | ST Fok | F4 and F5 Artist In Residence Program F4 artist: Rainbow Leung F5 artist: Wong Chun Hei | January - April 2026 Visual Arts Lesson time | Enrich students knowledge about Visual Arts through practicing actists experience Zvisist artists' studio or exhibition to learn the workinf process from artist 3. Learn the professional technique from artists | F4 and F5 | 30 150(artist talk) | 2 | | | S23-11 | HK\$ | 81,000.00 | | A4 | | B3, B5 | |
| | | | | | | | | | | | Sub Total: | нк\$ | 270,500.00 | | | | | |
| 1.8 LWL-U-01 | Local Activities (including online exchanges) | SH Ngan | Green Campus - (LWL) Smart Green house & planting courses | Jan - May 2025 | Cultivate the student's interest in planting and promote green style living to other students in the school | F.1 - F.5 | 10 | | | | U03-33 | HK\$ | 15,000.00 | | | | | |
| 1.8 LWL-U-02 | Offilite excitatiges) | SL Leung | LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program | Oct 2025 - May, 2026 | To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community | F.3 - F.5 students | 10 | | | | U05-03 | HK\$ | 15,000.00 | | A1, A3, A4, A8 | | | |
| 1.8 LWL-U-03 | Offilite excitatiges) | SL Leung | Buddy Reading Program | Whole year (Exact dates to be confirmed) | To give students a chance to serve the primary school students in the community | F.4 - F.5 | 10 | | | | U05-03 | HK\$ | - | | | | | |
| 1.8 LWL-U-04 | Local Activities (including online exchanges) | SL Leung | Life Education Team : F.1 Familiarization Day | 27 Sept 2025 | To help students to familiarize with the junior secondary school life | F.1 | 165 | | | | U05-04 | HK\$ | 1,600.00 | | A8 | | | |

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| No | Local Activities (including online exchanges) / Non- local Activities | Teacher(s)- in- charge | Name and Description of the Activity | Proposed Date | Objective(s) of the Activity | (Fill in the | Target & Estima estimated num dicate "0" if a p | ber of partici | ipants of eac | h type; please | Budget Code | | d Expenses IKS) | Name(s) of Mainland sister school(s) (If sister school exchange activity is involved) | A1 Values Education / A2 I Commun | Activity^ (A1 - A9) intellectual Development / A3 nity Service c Development / A5 Career- | B1 Ques B2 School Meeti | on Method: stionnaire ing and Discussion Sharing in School |
|--------------|-----------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------|----------------|---------------------------|----------------------------------------------------|---------------------|---------|----------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------|
| | Pull down to select | | | | | Students (Levels) | Students | Teachers | School Manage- ment | Others (Please specify target and number) | | | | | Category of the Activity^ Fill in A1 /A2/A3/A4/A5/A6/A7/A8/A9 | (If "A9 Others" is chosen, please provide details in this column) | Evaluation Method: (Fill in B1/B2/B3/B4/B5/B6/B7) | If "B7 Others" is chosen, please provide details in this column |
| 1.8 LWL-U-05 | Local Activities (including online exchanges) | SL Leung | Life Education Team : Talks and Film Appreciation | whole year | Presentatives from NGOs and other external organizations are invited to provide information and knowledge and sharing. **To nurture subcents with correct attitude towards sex, self-understanding, money management, **To develop global awareness, mental health, sense of gratitude and empathy | F.1-F.6 | 880 | | | | U05-05 | HK\$ | 50,000.00 | | | | | |
| 1.8 LWL-U-06 | Local Activities (including online exchanges) | SL Leung | Life Education Team : Life Planning | 5 Sept, 22 Oct, 2024, 2 Jan, 2025 | To promote whole person development with the objective of enabling students' self-understanding, personal planning and interpersonal skills | F.1 & F.2 | 330 | | | | U05-06 | HK\$ | 1,000.00 | | | | | |
| 1.8 LWL-U-07 | Local Activities (including online exchanges) | SL Leung | LIFE EDUCATION TEAM / Leap Program: adventure training and volunteer service | Oct 2025- May, 2026 | To enhance students' personal growth through adventure-based activities | F.1 – F. 2 students | 30 | | | | U05-08 | HK\$ | 20,000.00 | | | | | |
| 1.8 LWL-U-08 | Local Activities (including online exchanges) | SL Leung | LIFE EDUCATION TEAM / Workshops for students : F.6 Wellness Class F.5 Pause | s Sept 2025-April 2026 | Helping students to build resilience, reduce stress | F.5 & F.6 | 300 | | | | U05-10 | HK\$ | 100,000.00 | | | | | |
| 1.8 LWL-U-09 | Local Activities (including | SL Leung | LIFE EDUCATION TEAM / Heartening | whole year | To enhance a sense of appreciation, thankfulness for others' support, | whole school | 800 | | | | U05-15 | HK\$ | 2,000.00 | | A1, A8 | | | |
| 1.8 LWL-U-10 | online exchanges) Local activities | SL Leung | F.2 Voluntary Service Program (CYC) | 29 June, 2026 | encouragement throughout the year. To provide a platform for students to commit to voluntary service | F.2 (Whole | 165 | 10 teachers | 1 | 5 Class teachers | U05-18 | HK\$ | 10,000.00 | | A1, A3, A8 | | B1, B5 | |
| 1.8 LWL-U-11 | Local Activities (including online exchanges) | TM Yeung | ECA TEAM / LMC Arts Festival (OLE Day and Variety Show): To provide a platform for students to share their art work with fellow schoolmates | 2026/4/30 | To promote an artistic culture of the school. | F.4 and F.5 | 300 | 7 | 1 | 0 | U14-01 to U14-10 | HK\$ | 57,400.00 | | A4 | | B5 | |
| 1.8 LWL-U-12 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day | Sept – June | Acquire knowledge and work experience in different fields. | F.2 – F.6 | 743 | 50 | 0 | 0 | U15-11 | HK\$ | 2,500.00 | | A1, A5 | | B1, B5 | |
| 1.8 LWL-U-13 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme | Whole year | Help students get exposed to different occupations while developing communication and social skills. | F.4 & F.5 | 20 | 4 | 0 | 0 | U15-12 | HK\$ | 7,000.00 | | A5 | | B5, B6 | |
| 1.8 LWL-U-14 | Local Activities (including online exchanges) | CL Lam | Careers Visit | 2026/6/29 | To help students get a basic understanding of different types/ categories of jobs. | F.3 | 161 | 6 | 0 | 6 social workers | U15-13 | HK\$ | 40,000.00 | | A5 | | B1, B5 | |
| 1.8 LWL-U-15 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk: organized by the Baptist Oi Kwan Social Service and Hok Yau Club | 2026/5/16 | To provide students and their parents with useful information about possible study paths for local and overseas studies. To enable students and their parents to know the past experience of abuting in choosing and studying in university programmes (especially sub-degree and self-financing). | F.6 | 133 | 18 | 0 | 12 social workers | U15-14 | HK\$ | 30,000.00 | | A1, A5 | | B1, B5 | |
| 1.8 LWL-U-16 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop organized by the Baptist Oi Kwan Social Service | : 2025/12/06 | Help students acquire useful interview skills, improve their self- understanding and help them prepare for the JUPAS interview. | F.6 | 28 | 1 | 0 | 2social workers | U15-15 | HK\$ | 1,000.00 | | A5 | | B1, B5 | |
| 1.8 LWL-U-17 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / Subsidy on participants for career- related visits and programmes : caree related visits and programmes | r- Whole year | Students understand the meaning of work, the skills required and working conditions of different jobs. | F.4 – F.5 | 30 | 0 | 0 | 0 | U15-16 | HK\$ | 2,000.00 | | A5 | | B5 | |
| 1.8 LWL-U-18 | Local Activities (including online exchanges) | CL Lam | CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMGM): Hong Kong Association of Careers Masters & Guidance Masters assistance | Whole year | Membership fee has been paid to the HKACMGM, which offered assistance and information of different activities, courses & programmes for teachers and students. | F.1-F.6 | 908 | 78 | 0 | 0 | U15-18 | HK\$ | 500.00 | | A5 | | B5 | |
| 1.8 LWL-U-19 | Local Activities (including online exchanges) | HL Ho, PY Chew | LAC & EEP Committee | whole year | to enhance school English learning environment | all students | 800 | | | | U23-02/03 | HK\$ | 51,500.00 | | A2 | | B3, B5 | |
| 1.8 LWL-U-20 | Local Activities (including online exchanges) | KH Tang | GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme: Subsidy students to join off-site gifted programmes | Throughout the year | To enrich students' learning experiences and cater for students' learning needs | F.1 to F.3 | 40 | 0 | 0 | 0 | U25-01 | HK\$ | 40,000.00 | | A2 | | B2 | |
| 1.8 LWL-U-21 | Local Activities (including online exchanges) | TL CHEUNG | STEAM committee or Subject-based STEAM activities | Throughout the year | To support the Maker Faire such as souvenir, booths and other materials. To support students to join local competitions such as registration fee and travelling fee. To provide students with different kinds of STEAM related learning experience. | whole school | 900 | 8 | 0 | | U26-03 | HK\$ | 20,000.00 | | A7 | | B2, B5, B6 | |
| 1.8 LWL-U-22 | Local Activities (including online exchanges) | YW Kwok | CHRISTIANITY OUTREACH TEAM / student fellowship | whole year | To guide students to recognize their special role as a Christian and Issam how to love each other as bothers and sisters. To gather students regularly for Bibble study, prayer and outreach. To engage the campus community and share the good news of Jesus Christ. | Student fellowship | 200 | | | | U29-01 | HK\$ | 7,500.00 | | | Choi Secono | | |
| 1.8 LWL-U-23 | Local Activities (including online exchanges) | YW Kwok | CHRISTIANITY OUTREACH TEAM / weekly assmeblies and services | whole year | To enhance students' understanding of God's love | whole school | 900 | | | | U29-02 | HK\$ | 7,500.00 | | //3 | 12 | | |
| 1.8 LWL-U-24 | Local Activities (including online exchanges) | YW Kwok | CHRISTIANITY OUTREACH TEAM / gospel week | 16/3/2026 -23/3/2026 | To enhance students' understanding of God's love | whole school | 900 | | | | U29-03 | HK\$ | 10,000.00 | | 13 | Hong Kong | 1 | |
| 1.8 LWL-U-25 | Local Activities (including online exchanges) | YW Kwok | CHRISTIANITY OUTREACH TEAM / student camp | Jul 2026 | To foster collaboration and strengthen relationships among committee members to enhance teamwork | Student fellowship | 30 | | | | U29-04 | HK\$ | 7,425.00 | | 1 Sign | Munia Se | | |
| 1.8 LWL-U-26 | Local Activities (including online exchanges) | YW Kwok | CHRISTIANITY OUTREACH TEAM / training | whole year | To foster students' leadership skills | Student fellowship | 30 | | | | U29-05 | HK\$ | 7,250.00 | | | | | |
| 1.8 LWL-U-27 | Local Activities (including online exchanges) | YW Kwok | Gospel Activity Coordinators | Oct 2025- May 2026 | To organize evengalistic events and create a religious admosphere in | F.1-6 students | 60 | | | | U29-06 | HK\$ | 4,000.00 | | | Shatin. | | |
| | ormie excitatiges) | | | | America | | | | | | Sub Total: | HK\$ | 510,175.00 | | | | | |
| 1.9 LWL-V-01 | Local Activities (including | WS Chan | Hong Kong School Drama Festival | October to May | To promote drama, to nurture students to pursue a life-long interest in | F.1-F.5 | 60 | 1 | 0 | 0 | V30-01 | HKS | 3.750.00 | | A4 | | B5 | |
| | online exchanges) Non-local Activities | WT Kan / HY | 泰國但以理國際學校服務團 | 7/2026 | dramatic art, and to train backstage teams. To support the DIS community through tangible service projects. | F1-F5 | 10 | 1 | 0 | 0 | Z19-04 | HKS | 15.000.00 | | | | CC | |
| | Non-local Activities | Lee TL CHEUNG | WRO Open Championship Asia & | | To participant in the international robotic competition | F1-F3 | 7 | 1 | 0 | 0 | Z28-04 | HK\$ | 12.600.00 | | A2. A7 | N.A. | B4, B5, B6 | N.A. |
| | Non-local Activities | YC LEE | Pacific 2025 (Philippines) 日本原史之旅(5天團) | 7/2026 | To explore Japan's history by visiting significant historical sites 2. To | F3-F5 | 10 | 1 | 0 | 0 | Z29-04 | HKS | 10.000.00 | | A2, A1 | IN.A. | D4, DJ, DU | IN _e Cl _e |
| | Non-local Activities | SH Ngan | | 23/6-27/6/2026 | deepen cross-cultural understanding 認識荒漠化治理與生態保育;探索多元歷史與文化遺產;了解地域特色與產 | F3-F5 | 6 | 1 | v | J | Z73-04 | HKS | 6.000.00 | | | | | + |
| | Non-local Activities Non-local Activities | SH Ngan TL CHEUNG | 内蒙古歷史文化沙漠綠洲之旅 台灣機械人比賽 | 23/6-27/6/2026 | 業發展 To participant in the international robotic competition | F3 F1 - F3 | 6 | 1 | 0 | 0 | Z73-04 Z74-04 | HK\$ | 6,000.00 3.600.00 | | A2. A7 | N.A. | B4, B5, B6 | N.A. |
| | Non-local Activities | TL CHEUNG | 美國機械人比賽 | 5/2025 | To participant in the international robotic competition | F1 - F3 | 5 | 1 | 0 | 0 | Z75-04 | HK\$ | 9,000.00 | | A2, A7 | N.A. | B4, B5, B6 | N.A. |
| | Non-local Activities | TL CHEUNG | 美國VEX比賽 | 5/2025 | To participant in the international robotic competition | F1 - F3 | 4 | 1 | 0 | 0 | Z76-04 | HK\$ | 7,200.00 | | A2, A7 | N.A. | B4, B5, B6 | N.A. |
| 1.9 LWL-V-09 | Non-local Activities | WT Kan / WF Tsoi | 姊妹學校(體育)交流團 | TBC | To strengthen the friendship with our sister school | F1-F5 | 10 | 1 | 0 | 0 | Z77-04 | HK\$ | 15,000.00 | 暨大港澳子弟學校 | | | | |
| 1.9 LWL-V-10 | Non-local Activities | WT Kan / WS Chan | 英國戲劇交流團 | 7/2026 | To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams. | F2-F5 | 10 | 1 | 0 | 0 | Z83-04 | HK\$ | 20,000.00 | | | | | |
| | | | | | | | | <u></u> | | | Sub Total: | HK\$ | 102,150.00 | | | | | |
| | - | | | | | | | | | | Total: | HK\$ 1, | 630,817.00 | | | | | |

Total: HK\$ 1,630,817.00

| Domain | Budget Code | Item | Purpose | Estimated Expenses (\$) |
|------------|--------------------|--------------------------------------|-------------------------------------------------------------|--------------------------------|
| Category 2 | | Procurement of equipment, consumable | les and learning resources for promoting life-wide learning | |
| | | | | |
| | | | | |
| | | | Estimated Expenses for Category 2 | HK\$ - |
| | | | Estimated Expenses for Categories 1 & 2 | HK\$ 1,630,817.00 |

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



Category 3: Estimated Number of Student Beneficiaries

| Total number of students in the school: | 908 |
|--------------------------------------------------------|------|
| Estimated number of student beneficiaries: | 908 |
| Percentage of students benefitting from the Grant (%): | 100% |

| Contact Person for LWL (Name & Post): | Tsui Man Keung, Maggie (Executive Officer) |
|---------------------------------------|--------------------------------------------|
|---------------------------------------|--------------------------------------------|