

Budget Plan Evaluation for LWL grant (Overview) 2024-2025

Online Budget system

Budget code		HK\$	HK\$
U, V, S and F&E	LWL (Team, Subject) & General LWL (General and equipment)		
	[BG13] LWL-S	HK\$ 280,000.00	HK\$ 141,825.90
	[BG14] LWL-U	HK\$ 580,050.00	HK\$ 382,933.25
	[BG15] LWL-V	HK\$ 217,400.00	HK\$ 112,092.71
	[BG-16]LWL-F&E	HK\$ -	HK\$ -
A - F	LWL (ECA, A-F)		
	[BG07] ECA - A	HK\$ 240,150.00	HK\$ 103,811.66
	[BG08] ECA - B	HK\$ 491,586.00	HK\$ 455,164.83
	[BG09] ECA - C	HK\$ 377,750.00	HK\$ 288,806.04
	[BG10] ECA - D	HK\$ 46,500.00	HK\$ 40,667.20
	[BG11] ECA - E	HK\$ 56,900.00	HK\$ 39,246.76
	[BG12] ECA - F	HK\$ 67,300.00	HK\$ 51,982.67
		HK\$ 2,357,636.00	HK\$ 1,616,531.02

Prepared by : 
Ms Maggie Tsui (Executive Officer)

Teacher-in-charge : 
Ms SM Wan (Head of Finance and Advancement Unit)

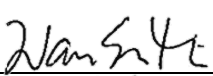
Report for LWL grant (Overview) 2024-2025

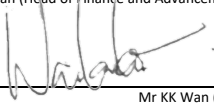
	Budget HK\$	Expenditure HK\$	Used %
1.1	HK\$ 433,200.00	HK\$ 192,387.48	44%
1.2	HK\$ 1,712,036.00	HK\$ 1,317,188.54	77%
1.3	HK\$ 212,400.00	HK\$ 106,955.00	50%
1.4	HK\$ -	HK\$ -	-
2	HK\$ -	HK\$ -	-
Total	HK\$ 2,357,636.00	HK\$ 1,616,531.02	69%

Income and Expenditure Report (2024-2025)

Balance B/F	HK\$ -	
Income (2024/25)	HK\$ 1,505,474.00	HK\$ 1,505,474.00
Expenditure (2024/25)		
1.1	HK\$ 192,387.48	
1.2	HK\$ 1,317,188.54	
1.3	HK\$ 106,955.00	
1.4	HK\$ -	
2	HK\$ -	HK\$ 1,616,531.02
Balance C/F		HK\$ (111,057.02)

Prepared by : 
Ms Maggie Tsui (Executive Officer)

Teacher-in-charge : 
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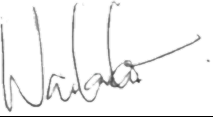
Approved by : 
Mr KK Wan (Principal)

Date : 24/10/2025

LWL Plan (Plan on Use of the Grant)

	HK\$	HK\$
1.1	HK\$ 433,200.00	HK\$ 192,387.48
1.2	HK\$ 1,712,036.00	HK\$ 1,317,188.54
1.3	HK\$ 212,400.00	HK\$ 106,955.00
1.4	HK\$ -	HK\$ -
2	HK\$ -	HK\$ -
Total	HK\$ 2,357,636.00	HK\$ 1,616,531.02



Approved by : 
Mr KK Wan (Principal)

Date : 24/10/2025




Endorsed by the MC on 31 Oct 2025

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Discription please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)	Domain1 (Including KLAAs, cross-curricular, latest education development directions, more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])												
						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4				E5	E6	E7	E8	E9	E10							
Category 1			To organise / participate in life-wide learning activities																																		
1.1		To organise life-wide learning activities in different KLAAs / cross-KLA / curriculum areas to enhance learning effectiveness (e.g. field trips, arts appreciation, visits to enterprises, thematic learning day)																																			
1.1-01	A07-04	TW Lo	Mathematics Training Team (Advanced)	To help higher achievers to explore their potentials in Mathematics learning and take on more progressive concepts.	Weekly (Exact dates to be confirmed)	F.2 – F.5	15	(1) Attendance (2) Participations and awards obtained in the inter-school competitions	HK\$	9,750.00	HK\$ 650.00	✓					F.2 – F.5	5	A07-04	HK\$	6,650.00	HK\$ 1,330.00	Mathematics	Students enjoyed learning advanced knowledge. A form 3 student won the Second Class Honour in the 27th HK Youth Mathematical High Achievers Selection Contest.						*							
1.1-02	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 出版《青田》	提供創作平台，鼓勵學生創作	全年	中一至中六	877	投稿數量、作品水平	HK\$	17,000.00	HK\$ 19.38	✓					中一至中六	877	S04-07	HK\$	16,850.00	HK\$ 19.21	Chinese Language	共76篇投稿，水平不俗	*												
1.1-03	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 學校文學獎	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	40	參加人數及比賽成績	HK\$	6,000.00	HK\$ 150.00	✓					中一至中六	14	S04-07	HK\$	-	HK\$ -	Chinese Language	共14篇投稿，未公布賽果													
1.1-04	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 朗誦賽	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	547	參加人數、學生反應	HK\$	5,000.00	HK\$ 9.14	✓					中一至中六	547	S04-07	HK\$	5,000.00	HK\$ 9.14	Chinese Language	中三四及中五六各舉行一次朗誦，學生反應一般					*								
1.1-05	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 活動交流及報名費	鼓勵同學參與語文活動，提升對中文的興趣	全年	中一至中六	50	參加人數、學生反應	HK\$	3,000.00	HK\$ 60.00	✓					中一至中六	155	S04-07	HK\$	481.50	HK\$ 3.11	Chinese Language	全級中三演講比賽，氣氛良好	*												
1.1-06	S04-07	WS Yip	CHINESE LANGUAGE DEPARTMENT / 文學推廣	讓文學班的優秀作品以文創產品形式呈現，分發全校以讓表康及推廣之效	全年	中一至中六	877	作品水平、學生反應	HK\$	10,000.00	HK\$ 11.40	✓					中一至中六	877	S04-07	HK\$	9,888.84	HK\$ 11.28	Chinese Language	出版文集，水平頗佳	*				*								
1.1-07	S05-07	CK Lee	CHINESE HISTORY DEPARTMENT / 中史學會中上場/油蔴地考察：由《稻香書局》帶領同學實地考察及學習	透過實地考察，認識中上場華人歷史/油蔴地地區特色/中山先生史蹟徑	三月	中三或以上20人	20	同學回應及問卷	HK\$	4,500.00	HK\$ 225.00	✓	✓	✓	✓		中三或以上20人	20	S05-07	HK\$	-	HK\$ -	Patriotic Education	未能如期舉行，未能進行評估	*				*								
1.1-08	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 社區創新比賽	鼓勵同學參與社區創新活動，提升對社區的歸屬感	全年	中一至中六	40	學生問卷及匯報表現	HK\$	5,000.00	HK\$ 125.00	✓	✓				中一至中六	20	S06-07	HK\$	-	HK\$ -	Citizenship and Social Development, National Security, "Moral, Civic and National Education"	未能如期舉行，未能進行評估													
1.1-09	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中四辯論比賽評語	提升學生辯論技巧及思維能力	下學期	中一至中六	40	參加人數、學生反應	HK\$	4,000.00	HK\$ 100.00	✓	✓				中一至中六	60	S06-07	HK\$	3,250.00	HK\$ 54.17	Citizenship and Social Development, "Moral, Civic and National Education"	參與觀賽的學生眾多，反應踴躍													
1.1-10	S06-07	WT Kan	CES/ CVED/ CS DEPARTMENT - 中華文化周沙田古蹟巡禮：由《稻香書局》帶領同學實地考察及學習	透過實地考察，認識沙田區的歷史	下學期	中一至中六	20	同學回應及問卷	HK\$	4,500.00	HK\$ 225.00	✓	✓	✓	✓		中一至中六	20	S06-07	HK\$	475.00	HK\$ 23.75	Citizenship and Social Development	另亦利用CS津貼資助													
1.1-11	S07-07	SM Wan / OJ Leung	ENTREPRENEUR EDUCATION BY ECONOMIC AND BAFS / Workshop about business running; Educational talk, field visits and workshop on marketing strategies - oriented products as well as online and offline shops. Operations of the EC shop.	To apply economic and business knowledge, and gain marketing and promotions experience	Sept 2024 to Apr 2025	F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	140	Attendance and involvements of students	HK\$	44,000.00	HK\$ 314.29	✓	✓	✓	✓		F.4 – F.5 Economic and BAFS students and Economic and Commerce Society members	42	S07-07	HK\$	6,000.00	HK\$ 142.86	Values Education	The students were engaged in the program, and every group ended up making a profit from their business.	*				*								
1.1-12	S07-07	OJ Leung	Economics News Channel Project	- To enhance students' social awareness - To strengthen students' abilities in application of economics concepts - To cater for learning diversity by using multimedia in learning Economics - To equip students with various generic skills including confidence, critical thinking & problem solving, collaboration, creativity & innovation, communication & media literacy and computing and ICT fluency - To introduce and promote Economics to whole-school students through broadcasting and competitions - To promote e-learning and self-regulated learning by developing a database of videos which are useful for teaching and self-study	Nov 2024 - Mar 2025	F.5 Econ students	53	Students' feedback; teachers' observation; students' performance in worksheet and presentation; quality of videos	HK\$	6,000.00	HK\$ 113.21	✓	✓				F.5 Econ students	43	S07-07	HK\$	5,440.00	HK\$ 126.51	Values Education	12 videos were produced and posted on YouTube channel. Students were actively participated in the activities.	*												
1.1-13	S08-07	KL WONG	ICT DEPARTMENT / IT Workshop/Visit : IT workshop/visit organized by local IT companies/government	To enrich students' learning experiences	Throughout the year	F1-F.5	20	Attendance	HK\$	2,500.00	HK\$ 125.00	✓				✓	F1-F.5	20	S08-07	HK\$	-	HK\$ -	Cross-Disciplinary (STEAM)	(Activity organised this year did not involve fees, no budget is used under this item)													
1.1-14	S09-07	TL CHEUNG	DT DEPARTMENT / Design and Technology Society : Design and organize activities	To enhance the problem solving skills and craft techniques of students	Every Thu	F1-F6	40	Attendance and involvements of students	HK\$	2,000.00	HK\$ 50.00	✓					F1-F6	40	S09-07	HK\$	1,615.97	HK\$ 40.40	Cross-Disciplinary (STEAM)	Achieved, the grand subsidies over 40 students to join the Innocarnival 2024, and over 4 times DT soc activities.	*					*							
1.1-15	S09-10	TL CHEUNG	DT DEPARTMENT / DT Robotic Training Course : Training course for Robotic Competitions	To develop students' creativity and problem solving skills	Sept – June	F.1.- F.3	20	Attendance	HK\$	10,000.00	HK\$ 500.00	✓	✓	✓	✓		F.1.- F.3	60	S09-10	HK\$	-	HK\$ -	Cross-Disciplinary (STEAM)	Achieved, the grand subsidies over 60 students to join the Robofest Competition 2025, and over 4 times DT soc activities. The expenditure has been sponsored by the Dr Therese Lu Research fund (Z18-21)					*	*	*						
1.1-16	S10-07	WS Chan	Drama - Subject activities	To broaden students' insight and enrich their artistic sense	whole year	F.1-F.5	60	Students' feedback	HK\$	3,000.00	HK\$ 50.00	✓	✓				F.1-F.5	60	S10-07	HK\$	2,750.00	HK\$ 45.83	Arts (Others), Cross-Disciplinary (Others)	Students had a fruitful experience and exposure in a professional theatre house.	*				*								
1.1-17	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (English Circle) : activities conducted in English Circle and campus	To enrich students' learning experience	Throughout the year	All students, mainly F. 1 and F. 2 students	80	Attendance	HK\$	8,000.00	HK\$ 100.00	✓		✓			All students, mainly F. 1 and F. 2 students	80	S12-07	HK\$	1,895.00	HK\$ 23.69	English Language	Students enjoyed the activities held by the CNET in the English Circle.	*												

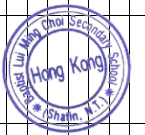
	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Discription please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)		Domain1 (Including KLA's, cross-curricular, latest education development directions, more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])																
						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4	E5	E6			E7	E8	E9	E10													
1.1-18	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1 – 3	To enrich students' learning experience through group work	May 2025	F.1 – F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	HK\$ 5.00	✓	✓				F.1 – F.3	40	S12-07	HK\$ 376.00	HK\$ 9.40			English Language	The form activities have encouraged all F.1-2 students to take part in projects.	-																	
1.1-19	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	HK\$ 100.00	✓	✓				F.1 - F.6	30	S12-07	HK\$ 318.00	HK\$ 10.60			English Language	Toastmasters was introduced to junior form students. Their performance was great.	-																	
1.1-20	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies and visits organized by the Geography Department	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Feb 2025, May 2025	F.1 (20 students) F.4 geography group (20 students)	50	Attendance and feedback form	HK\$ 20,000.00	HK\$ 400.00	✓	✓	✓			F.1 (20 students) F.4 geography group (20 students)	49	S13-07	HK\$ 800.00	HK\$ 16.33			Geography	Field study skills have been learnt e.g. data collection and data presentation																		
1.1-21	S14-07	CO Cho	HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip	To know more about history of Hong Kong	April 2025	F.4 and 5 History students	30	Worksheets and reflection notes	HK\$ 6,500.00	HK\$ 216.67	✓	✓				F.4 and 5 History students	9	S14-07	HK\$ 1,600.00	HK\$ 177.78			History	Achieved. Filed trip about HK history completed and the experience not only enhanced students' understanding of HKDSE Hong Kong history but also fostered a greater appreciation for the value of HK history.					*													
1.1-22	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensemble in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 3,000.00	HK\$ 60.00	✓	✓	✓		✓	170 F1 to F5 students	50	S17-10	HK\$ 6,835.00	HK\$ 136.70			Arts (Music)	The number of participants was satisfactory, and the event was successfully completed.	*	*							*									
1.1-23	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	2024/9/23	All students	877	Attendance	HK\$ 18,000.00	HK\$ 20.52				✓		All students	847	S18-08	HK\$ 10,604.00	HK\$ 12.52			Physical Education	The number of participants was satisfactory, and the event was successfully completed.	*	*							*									
1.1-24	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	28, 29/10/2024	All students	877	Attendance	HK\$ 27,500.00	HK\$ 31.36				✓		All students	847	S18-09	HK\$ 20,604.00	HK\$ 24.33			Physical Education	The number of participants was satisfactory, and the event was successfully completed.	*	*							*									
1.1-25	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT /Fun Day	To provide an opportunity for talented students to excel	2025/7/12	All students	30	Attendance and students' feedback	HK\$ 3,000.00	HK\$ -				✓		All students	16	S18-11	HK\$ 3,000.00	HK\$ 187.50			Physical Education	Students are able to understand their physical strengths and weaknesses and receive useful advice. Further promotion in advance could help increase the number of participants.	*						*											
1.1-26	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Feb 2025	F.5	52	attendance and completion of the worksheet	HK\$ 6,000.00	HK\$ 115.38	✓				✓	F.5	47	S19-07	HK\$ 4,010.00	HK\$ 85.32			Science	 All students have participated in the activities and the workshop. They have finished the worksheet and the presentation. Over 85% of students agreed that this program could help them realize the physics concepts/ phenomenon in the rides and consolidate the knowledge in Physics they have learnt.	*																	
1.1-27	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	50	Number of participants and their feedback	HK\$ 3,000.00	HK\$ 60.00					✓	F.4-5	50	S19-07	HK\$ -	HK\$ -			Science																			
1.1-28	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F.1 – F.6 (depends)	20	oral feedback given by participants.	HK\$ 3,000.00	HK\$ 150.00	✓					F.1 – F.6 (depends)	20	S20-07	HK\$ -	HK\$ -																						
1.1-29	S21-10	KH KONG	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	24.28.29 April 2025	F.5	150	attendance	HK\$ 4,500.00	HK\$ 30.00		✓				F.5	150	S21-10	HK\$ 950.00	HK\$ 6.33			Values Education	The number of participants was satisfactory, and the event was successfully completed.	*																	
1.1-30	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	Feb - Mar 2025	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	HK\$ 41.67	✓					F.2 (1 or 2 classes)	60	S22-07	HK\$ 349.37	HK\$ 5.82			Science	We cannot arrange this activity. So the activity is cancelled.																		
1.1-31	S23-07	ST Fok	VA DEPARTMENT / Off - Campus activities:art workshops, seminars, galleries, art space, exhibition visit	To enrich students' learning experiences through Art programs and visits	Whole year	F.1 - F.5 Number of students for each activity: 10 - 25 Workshop: 20 Seminar: 50 or above	500	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works 3. Feedback from participants.	HK\$ 45,000.00	HK\$ 90.00	✓	✓				F.1 - F.5 Number of students for each activity: 10 - 25 Workshop: 20 Seminar: 50 or above	70	S23-07	HK\$ 38,733.22	HK\$ 553.33			Arts (Visual Arts)	Students learnt art outside school and they enjoy the workshops organized by other art parties.	*	*																
1.1-32	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support, encouragement throughout the year.	whole year	whole school	800	teacher's observation and students' response	HK\$ 3,500.00	HK\$ 4.38		✓				whole school	800	U05-15	HK\$ -	HK\$ -			Values Education									*										

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						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4				E5	E6	E7	E8	E9	E10					
1.1-33	U23-02/03	PY Chew	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	800	1. Bridging Course compulsory for all F.1 2. Participation in oral activities	HK\$ 50,000.00	HK\$ 62.50	✓						all students	800	U23-02/03	HK\$ (2,500.00)	HK\$ (3.13)	Cross-Disciplinary (Others)	EMI environment needs to be further enhanced. Stronger measures will be taken next year.	*							*				
1.1-34	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	700	1. Through annual and evaluation reports of STEM related subjects. 2. Number of competitions joined and the competition results.	HK\$ 40,000.00	HK\$ 57.14	✓					✓	F.1 to F.5	700	U26-03	HK\$ 25,556.42	HK\$ 36.51	Cross-Disciplinary (STEAM)	Achieved. It supported the souvenir and booth design in the Maker Faire where has served over 1500 public participants. It also supports the STEAM activities such as travelling fee and registration fee.	V		V									
1.1-35	U29-01	YW Kwok	CHRISTIANITY OUTREACH TEAM / student fellowship	1. To guide students to recognize their special role as a Christian and learn how to love each other as brothers and sisters. 2. To gather students regularly for Bible study, prayer and outreach. 3. To engage the campus community and share the good news of Jesus Christ.	whole year	Student fellowship	200	1. Teacher observation 2. student feedback	HK\$ 9,500.00	HK\$ 47.50		✓					Student fellowship	70	U29-01	HK\$ 3,518.43	HK\$ 50.26	Values Education	There were 24 student fellowship meetings and 3 Bible study sessions led by FES. The students were actively involved in and benefited from the activities.	*					*	*					
1.1-36	U29-02	YW Kwok	CHRISTIANITY OUTREACH TEAM / weekly assemblies and services	To enhance students' understanding of God's love	whole year	whole school	900	1. Teacher observation 2. student feedback	HK\$ 7,500.00	HK\$ 8.33		✓					whole school	847	U29-02	HK\$ 6,250.00	HK\$ 7.38	Values Education	Invited different external organization in different events: Christmas Workshop: The Heralders Weekly assembly during Gospel Week: Speaker- Ng Kai Yui (Alumnus) Easter Workshop: GLOW Students were positive about the worship and it was a touching experience for them.	*					*						
1.1-37	U29-03	YW Kwok	CHRISTIANITY OUTREACH TEAM / gospel week	To enhance students' understanding of God's love	5/3/2025 - 11/3/2025	whole school	900	1. Teacher observation 2. student feedback	HK\$ 12,750.00	HK\$ 14.17		✓					whole school	847	U29-03	HK\$ 3,746.54	HK\$ 4.42	Values Education	The theme this year is "Out of Sight? In Sight!". Various lunchtime and after-school activities were held, with estimated participants as follows: -Busking: 60 -Black Box Tour: 42 -DIY Pressed Flower Bookmarks: 35 -Gospel Cafe: 210 -Game Booths: 80 Students enjoyed the activities during Gospel week.	*					*	*					
1.1-38	U29-04	YW Kwok	CHRISTIANITY OUTREACH TEAM / student camp	To foster collaboration and strengthen relationships among committee members to enhance teamwork	Jan 2025, Jul 2025	Student fellowship	30	1. Teacher observation 2. student feedback	HK\$ 7,600.00	HK\$ 253.33		✓					Student fellowship	22	U29-04	HK\$ 3,253.00	HK\$ 147.86	Values Education, Chinese Language	32 committee members of the Student Fellowship participated in a two-day, one-night training camp at Breakthrough Youth Village. They had a team-building game, a sharing session, and hands-on preparation for the student fellowship. It was a memorable and enjoyable experience for all.	*					*	*					
1.1-39	U29-05	YW Kwok	CHRISTIANITY OUTREACH TEAM / training	To foster students' leadership skills	whole year	Student fellowship	30	1. Teacher observation 2. student feedback	HK\$ 8,250.00	HK\$ 275.00		✓					Student fellowship	22	U29-05	HK\$ 3,015.00	HK\$ 137.05	Values Education	Training sessions attended by Committee members included: -lunchtime sessions held throughout the year -1 joint-school training organized by FES in October 2024 -1one-day retreat at Tao Fong Shan They had a good time and built a closer relationship with each other.	*					*	*					
1.1-40	U29-06	YW Kwok	Gospel Activity Coordinators	To organize evangelistic events and create a religious admsphere in class	Oct 2024- May 2025	F.1-6 students	60	1. Teachers' observations 2. Students' feedback	HK\$ 4,350.00	HK\$ 72.50	✓	✓					F.1-6 students	847	U29-06	HK\$ 1,072.19	HK\$ 1.27	Values Education	Activities organised by Gospel Activities Coordinators: -F.1-5 Game Booth during Gospel week -F.3 sweet treat sharing -F.4 Prayer meeting The event provided a valuable platform for sharing the Gospel.	*					*						
								Estimated Expenses for Category 1.1	HK\$ 433,200.00											HK\$ 192,387.48															
1.2			To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)																																
1.2-01	A01-01	CH Chui	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 – F.6	150	attendance	HK\$ 17,000.00	HK\$ 113.33	✓	✓		✓		F.1 – F.6	100	A01-01	HK\$ 1,727.60	HK\$ 17.28	English Language	Completed 2 English Weeks	*						*						
1.2-02	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	100	attendance	HK\$ 3,000.00	HK\$ 30.00	✓					F.1 - F.6	90	A02-01	HK\$ 2,839.50	HK\$ 31.55	Mathematics	Students enjoyed the activities organized by Math Society in the math week.	*						*						

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Discription please refer to sheet E1.E) (Please put a ✓)						Target Students		Budget Code	Actual Expenses (\$)	Actual Expenses per Person (\$)	Domain1 (Including K1-A6, cross-curricular, latest education development directions more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])										
						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2	E3						E4	E5	E6	E7	E8	E9	E10				
1.2-03	A03-01	CK Lee	ECA TEAM / Chinese History Society : ECA	To promote the learning of Chinese History	Thu (Monthly)	F.1-F.6	60	attendance	HK\$ 2,000.00	HK\$ 33.33	✓	✓					F.1-F.6	50	A03-01	HK\$ 846.60	HK\$ 16.93	National Security, "Moral, Civic and National Education", Values Education, Patriotic Education	完成四次聚會							*		*			
1.2-04	A04-01	KM Hon	ECA TEAM / Geography Society : ECA	To enrich students' learning experiences of Geography	10-2024 to 5-2025	F.2-5	40	attendance and performance	HK\$ 20,000.00	HK\$ 500.00	✓	✓	✓				F.2-5	40	A04-01	HK\$ 11,600.00	HK\$ 290.00	Geography	Five outdoor activities and two meetings at school were held												
1.2-05	A05-01	TM Yeung	ECA TEAM / Science society : ECA	To promote the interest of science among students	Thu (Not regular)	F.1-F.5	30	attendance	HK\$ 2,000.00	HK\$ 66.67	✓						F.1-F.5	23	A05-01	HK\$ 379.60	HK\$ 16.50	Science, Cross-Disciplinary (STEAM)	Complete 5 meetings	*					*						
1.2-06	A07-03	TW Lo	ECA TEAM / Mathematics Training Team (Elementary) : ECA	To help higher achievers to explore their potentials in Mathematics learning.	Weekly (Exact dates to be confirmed)	F.1 – F.3	20	(1) Attendance (2) Awards obtained in the inter-school competitions	HK\$ 7,250.00	HK\$ 362.50	✓						F.1 – F.3	10	A07-03	HK\$ 4,000.00	HK\$ 400.00	Mathematics	Students enjoyed learning advanced knowledge. 4 students won the Bronze Award in the 15th Hong Kong Mathematics Creative Problem Solving Competition for Secondary School.					*							
1.2-07	A08-01	OJ Leung	ECA TEAM / Economics and Commerce Society : ECA	To arouse students' interest in Business and Economics	Tue (Not regular)	F.4-F.5	40	attendance	HK\$ 2,000.00	HK\$ 50.00	✓	✓		✓	✓	✓	F.4-F.5	42	A08-01	HK\$ 150.00	HK\$ 3.57	General Studies	Students enjoyed the activities	*											
1.2-08	A09-01	TY Kwong	ECA TEAM / Chinese Debating Team : ECA	To develop students' critical thinking	Tue (not regular)	F.2-F.5	20	attendance	HK\$ 40,000.00	HK\$ 2,000.00	✓						F.2-F.5	20	A09-01	HK\$ 33,000.00	HK\$ 1,650.00														
1.2-09	A11-01	K Lai	ECA TEAM / Putonghua Society (Ya Yan She) : ECA	To let students know more about Putonghua and enhance students' competency in Putonghua	occasionally	F.1-F.6	20	attendance	HK\$ 1,000.00	HK\$ 50.00	✓						F.1-F.6	20	A11-01	HK\$ -	HK\$ -														
1.2-10	A13-03	KK Wan	ECA TEAM / Physics Competition Training Team : ECA	Helping higher achievers to explore their potentials in physics learning.	Duration : Oct – May (Every Sat) ~3 hr @	F.2 – F.5 students with talents in Physics and Mathematics	30	(1) Around 30 F.2-6 Talent physics learning will be shared among higher achievers and tutors. (2) A network of higher achievers in physics learning will be maintained. (3) Teaching material including online will be made and modified. (4) At least 3 students get prizes in the HK Physics Olympiad	HK\$ 50,000.00	HK\$ 1,666.67	✓						F.2 – F.5 students with talents in Physics and Mathematics	43	A13-03	HK\$ -	HK\$ -	Science	and their attendance percentage: (1) Level 1: 19 (89.9%) (2) Level 2: 11 (77.1%) (3) Calculus: 7 (90.0%) 10 students quitted from the team this year or cannot fulfil the 80% attendance requirement. Awards obtained (i) Two 2nd honour, One 3rd honour and Two Honorable Mention as well as the Best School Award (Ninth Place) in Hong Kong Physics Olympiad (May 2025) (ii) 2 merits in Sing Yin pHO (May 2025) No external tutor was hired but the teacher-in-					*							
1.2-11	A14-01	WS Yip	ECA TEAM / Chinese Society : ECA	To promote the learning of Chinese Language	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 1,000.00	HK\$ 25.00	✓						F.1 - F.6	37	A14-01	HK\$ 210.40	HK\$ 5.69	Chinese Language	出席率為76.08%	*											
1.2-12	A15-01	KH Tang	ECA TEAM / Japanese Club : ECA	To promote the Japanese culture and enhance students' self-confidence Activity: About 6 after-school activities throughout the year	Thu (Not regular)	F.1 - F.6	40	attendance	HK\$ 2,400.00	HK\$ 60.00	✓						F.1 - F.6	27	A15-01	HK\$ -	HK\$ -	Cross-Disciplinary (Others), Other Languages	6 meetings are orgnaized. The attendance and the participation of the students are good.						*						
1.2-13	A16-01	I Melville	ECA TEAM / English Debating Club : ECA	To develop critical thinking and language skills	Tue (Not regular)	F.3- F.5	10	attendance	HK\$ 1,000.00	HK\$ 100.00	✓	✓				✓	F.3- F.5	8	A16-01	HK\$ -	HK\$ -	English Language	Students participated in 8 debates throughout the year winning more than half of these	*											
1.2-14	A17-01	WT Kan	ECA TEAM / Civic Education Society	鼓勵學生參與社區考察活動，提升對社區問題的關注	全年	中一至中六	40	參加人數、學生反應	HK\$ 5,000.00	HK\$ 125.00	✓	✓				✓	中一至中六	20	A17-01	HK\$ 3,560.00	HK\$ 178.00	Citizenship and Social Development	活動改為製作難粉公仔，學生反應良好												
1.2-15	A18-01	KH Tang	ECA TEAM / Japanese Class : ECA	To provide a platform for students to learn Japanese language and the foreign culture	Sat	F.1-F.3	24	attendance	HK\$ 12,000.00	HK\$ 500.00	✓						F.1-F.3	48	A18-01	HK\$ (5,608.20)	HK\$ (116.84)	Other Languages	There are 2 classes, 27 lessons for each. The attendance and the participation of the students are good.					*		*	*				
1.2-16	A21-01	KL WONG	ECA TEAM / Programming Training Team : ECA	To develop computation thinking and problem solving skills. Through online learning platform, and programming enrichment course conducted by an alumni tutor.	Not regular	F.1 - F.6	190	attendance	HK\$ 30,000.00	HK\$ 157.89	✓						F.1 - F.6	190	A21-01	HK\$ 28,218.84	HK\$ 148.52	Cross-Disciplinary (STEAM)	Achieved. The platform was used in training programming team members, as well as for Form 1 students enriching their Python skills.					*							
1.2-17	A22-01	CT SO	ECA TEAM / Korean Club	To enhance students' understanding of Korean culture. To offer students an opportunity to explore different aspects of Korean culture such as language, food, drama etc.	Tue (Not regular)	F.1 – F.6	40	Attendance	HK\$ 2,500.00	HK\$ 62.50	✓						F.1 – F.6	40	A22-01	HK\$ 1,956.05	HK\$ 48.90	Cross-Disciplinary (Others), Arts (Others)	Achieved. The grant subsidized over 40 students to participate in 4 activities throughout the year.	*											
1.2-18	A23-01	I Melville	INK Magazine - ECA Exp	Promote whole school literacy	Whole year	F.1 - F.5	8	Attendance and Contributions/ publication	HK\$ 12,000.00	HK\$ 1,500.00							F.1 - F.5	8	A23-01	HK\$ 5,553.00	HK\$ 694.13	English Language	INK Magazine successfully published.					*							
1.2-19	A24-01	CO Cho	History Society	To cultivate a appreciation for cultural heritage and the value of historical culture in society.	Throughout the year	All students, mainly senior form history students	20	Attendance	HK\$ 2,000.00	HK\$ 100.00	✓	✓					All students, mainly senior form history students	29	A24-01	HK\$ 421.50	HK\$ 14.53	History	completed 5 meetings (included one outing)						*						
1.2-20	A25-01	PY Chew	Scrabble Team	To enrich students' learning experience through competitions	Throughout the year	All students, mainly junior form students	10	Participation in competitions	HK\$ 5,000.00	HK\$ 500.00	✓						All students, mainly junior form students	8	A25-01	HK\$ 1,690.00	HK\$ 211.25	English Language	Students enjoyed taking part in the territory-wide competitions and they won quite a number of awards.	*				*							

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						(Levels)	Estimated Number of Participants				I	V	P	S	C	(Levels)	Number of Participants						E1	E2	E3	E4	E5	E6	E7	E8	E9	E10		
1.2-21	A26-01	WY Lee	Mathematical Modelling Class	To enrich students' knowledge in mathematical modelling and equip them with sufficient skills and techniques for the modelling competitions.	Weekly (Exact dates to be confirmed)	F.1 – 5 students	12	(1) Attendance (2) Awards obtained in modelling competition	HK\$ 8,250.00	HK\$ 687.50	✓					F.1 – 5 students	12	A26-01	HK\$ 6,030.00	HK\$ 502.50	Mathematics	Students enjoyed the lessons. A team of 5 S3 students won the Merit award in the MMCSS 2024/25.					*							
1.2-22	A27-01	SH Ngan	ECA TEAM / Eco Green Group : ECA	To arouse student's interest in planting and environment protection	Whole Year	F1-F5	30	attendance	HK\$ 5,000.00	HK\$ 166.67	✓					F1-F5	30	A27-01	HK\$ 586.77	HK\$ 19.56	Values Education	Students took part in beach cleaning, trail cleaning. Eco friendly activities which establish student's concept of environmental protection.							*					
1.2-23	B02-01&02	WF Tsoi	ECA TEAM / Basketball Team (B) : ECA	To improve the skills of playing basketball	Tue and Thu (weekly)	F.1-F.6	50	attendance	HK\$ 71,716.00	HK\$ 1,434.32	✓	✓	✓			F.1-F.6	50	B02-01&02	HK\$ 60,800.00	HK\$ 1,216.00	Physical Education	Students have improved their basketball skills and learned the importance of teamwork and communication.					*							
1.2-24	B03-01&02	WF Tsoi	ECA TEAM / Basketball Team (G) : ECA	To improve the skills of playing basketball	Mon and Sat (Weekly)	F.1-F.6	20	attendance	HK\$ 39,344.00	HK\$ 1,967.20	✓	✓	✓			F.1-F.6	20	B03-01&02	HK\$ 38,344.00	HK\$ 1,917.20	Physical Education	Students have improved their basketball skills and learned the importance of teamwork and communication.					*							
1.2-25	B04-01&02	PH Chan, YC Lee	ECA TEAM / Football Team : ECA	To enhance students' communication, coordination and collaboration skills	Mon, Thu, Sat (Weekly)	F.1 - F.6	40	attendance	HK\$ 60,000.00	HK\$ 1,500.00	✓	✓	✓			F.1 - F.6	40	B04-01&02	HK\$ 69,370.50	HK\$ 1,734.26	Physical Education	Students have improved their football skills and learned the importance of teamwork and communication.					*							
1.2-26	B05-01&02	WY Wong	ECA TEAM / Volleyball Team (B) : ECA	To prepare students for Inter-school competitions	Mon, Wed, Sat (Weekly)	F. 1 - F. 6	26	attendance	HK\$ 64,776.00	HK\$ 2,491.38				✓		F. 1 - F. 6	26	B05-01&02	HK\$ 55,357.13	HK\$ 2,129.12	Physical Education	Students have improved their volleyball skills and learned the importance of teamwork.	*											
1.2-27	B06-01&02	HK Pang	ECA TEAM / Volleyball Team (G) : ECA	To promote and enhance volleyball activities for girls	Tue (Weekly), Thu(weekly), Sat(Weekly)	F.1-F.6	36	attendance	HK\$ 66,500.00	HK\$ 1,847.22				✓		F.1-F.6	36	B06-01&02	HK\$ 52,410.00	HK\$ 1,455.83	Physical Education													
1.2-28	B07-01&02	HK Pang	ECA TEAM / Badminton Team : ECA	1.To build team spirit; 2.To learn the skills of playing badminton; and 3.To enhance badminton skills	Tue (Boys) Wed (Elite) Thu (Girls)	F.1-F.6	36	attendance	HK\$ 68,000.00	HK\$ 1,888.89				✓		F.1-F.6	36	B07-01&02	HK\$ 56,028.73	HK\$ 1,556.35	Physical Education													
1.2-29	B08-01&02	WT Kan	ECA TEAM / Table-tennis Team : ECA	To build team spirit and sharpen students' skills in playing table tennis	Sat (Weekly)	F.1-F.6	35	attendance	HK\$ 48,000.00	HK\$ 1,371.43				✓		F.1-F.6	25	B08-01&02	HK\$ 56,780.00	HK\$ 2,271.20	Physical Education	Students have improved their table-tennis skill												
1.2-30	B10-01	WY Wong	ECA TEAM / Swimming Team : ECA	To prepare students for Inter-school competitions	Mon, Thu (Weekly) from Sep to Oct	F. 1 - F. 6	40	attendance	HK\$ 1,000.00	HK\$ 25.00				✓		F. 1 - F. 6	50	B10-01	HK\$ 664.00	HK\$ 13.28	Physical Education	Students have improved their swimming skills and learned the importance of teamwork.	*											
1.2-31	B11-01&02	WY Wong	ECA TEAM / Cross-country and Distance Running Team : ECA	To train students for inter-school competitions	Mon, Wed (Weekly)	F. 1 - F. 6	30	attendance	HK\$ 30,750.00	HK\$ 1,025.00				✓		F. 1 - F. 6	51	B11-01&02	HK\$ 28,572.00	HK\$ 560.24	Physical Education	Students have improved their running skills and learned the importance of teamwork.	*											
1.2-32	B17-01&02	WY Wong	ECA TEAM / Archery Team : ECA	To prepare students for Inter-school competitions	Whole Year	All Students	16	Attendance	HK\$ 41,500.00	HK\$ 2,593.75				✓		All Students	30	B17-01&02	HK\$ 36,838.47	HK\$ 1,227.95	Physical Education	Students have improved their archery skills and learned the importance of teamwork.	*					*						
1.2-33	C01-01	WY Yuen	ECA TEAM / Music Society : ECA	To promote music at school	Not regular	F.1-F.5	30	attendance	HK\$ 4,000.00	HK\$ 133.33	✓	✓	✓	✓	✓	F.1-F.5	30	C01-01	HK\$ 870.00	HK\$ 29.00	Arts (Music)		*											
1.2-34	C03-01	WY Yuen	ECA TEAM / Mixed Choir : ECA	To promote choral singing	Mon (Weekly)	F.1-F.5	70	attendance	HK\$ 5,000.00	HK\$ 71.43	✓	✓	✓	✓	✓	F.1-F.5	70	C03-01	HK\$ 5,222.80	HK\$ 74.61	Arts (Music)	Awards obtain: 1 Gold, 2 Silver	*											
1.2-35	C04-01	WY Yuen	ECA TEAM / Orchestra : ECA	To enhance ensemble ship of Orchestra Players	Wed (Weekly)	F.1-F.5	50	attendance	HK\$ 42,000.00	HK\$ 840.00	✓	✓	✓	✓	✓	F.1-F.5	50	C04-01	HK\$ 43,615.00	HK\$ 872.30	Arts (Music)	Awards obtain: 2 Silver				*								
1.2-36	C04-02	WY Yuen	String Orchestra - ECA Exp	To enhance ensemble ship of Orchestra Players	Wed (Weekly)	F.1-F.5	20	attendance	HK\$ 20,000.00	HK\$ 1,000.00	✓	✓	✓	✓	✓	F.1-F.5	20	C04-02	HK\$ 19,500.00	HK\$ 975.00	Arts (Music)	Awards obtain: 1 Gold, 1 Silver				*								
1.2-37	C05-01	WY Yuen	ECA TEAM / Chinese Orchestra : ECA	To enhance ensemble ship of Chinese Orchestra Players	Thu (Weekly)	F.1-F.5	20	attendance	HK\$ 23,400.00	HK\$ 1,170.00	✓	✓	✓	✓	✓	F.1-F.5	20	C05-01	HK\$ 31,200.00	HK\$ 1,560.00	Arts (Music)	Awards obtain: 1 Gold				*								
1.2-38	C06-01	WS Yip	ECA TEAM / Chinese verse & Prose speaking : ECA	To promote Chinese Verse & Prose speaking	Not regular	F.1-F.6	20	attendance	HK\$ 14,000.00	HK\$ 700.00	✓					F.1-F.6	23	C06-01	HK\$ 13,252.50	HK\$ 576.20	Arts (Others), Chinese Language	共10人取得11獎項	*			*								
1.2-39	C08-01	Janet Ng	ECA TEAM / Photography Club:ECA	To develop students' interest in photo and video taking	Not regular	F.1-F.6	26	attendance	HK\$ 5,000.00	HK\$ 192.31	✓					F.1-F.6	26	C08-01	HK\$ 4,989.00	HK\$ 191.88														
1.2-40	C09-01	WS Chan	ECA TEAM / Drama Club : ECA	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	Not regular	F.1-F.5	60	attendance	HK\$ 7,000.00	HK\$ 116.67	✓	✓				F.1-F.5	60	C09-01	HK\$ 7,073.34	HK\$ 117.89	Arts (Others), Cross-Disciplinary (Others)	Students gained strong ownership in their own production; skills in different aspects have improved.	*					*						
1.2-41	C09-02	WS Chan	Show Appreciation Subsidy	To subsidize and encourage students to watch more professional performances	not regular	All Students	60	Attendance, Students' performance, discussion	HK\$ 10,000.00	HK\$ 166.67	✓	✓				F.1-F.6	60	C09-02	HK\$ 5,118.30	HK\$ 85.31	Arts (Others), Cross-Disciplinary (Others)	Students' gained more insights and inspirations from professional performances.	*											
1.2-42	C09-03	WS Chan	Drama - Make up Class	To nurture a LMC Make up Team with good make up skills and aesthetic sense. Students will develop a good team spirit and a heart to serve.	Whole year	F.1-F.5	20	Students' performance and feedback	HK\$ 12,500.00	HK\$ 625.00	✓	✓	✓			F.1-F.5	20	C09-03	HK\$ -	HK\$ -														
1.2-43	C10-01	FM Chau	Chinese Dance - ECA Exp	To promote the Chinese Dance.	Tue (Weekly)	Club members	16	attendance	HK\$ 22,000.00	HK\$ 1,375.00	✓	✓	✓	✓	✓	Club members	11	C10-01	HK\$ 2,104.00	HK\$ 191.27	Arts (Others)	Students were engaged				*								
1.2-44	C11-01	FM Chau	Western Dance - ECA Exp	To promote the Western Dance.	Mon (Weekly)	Club members	10	attendance	HK\$ 12,000.00	HK\$ 1,200.00	✓	✓	✓	✓	✓	Club members	8	C11-01	HK\$ 5,445.00	HK\$ 680.63	Arts (Others)	Students were engaged				*								
1.2-45	C12-01	FM Chau	Jazz Dance - ECA Exp	To promote the Jazz Dance.	Monday and Wednesday	Club members	30	attendance	HK\$ 13,000.00	HK\$ 433.33	✓	✓	✓	✓	✓	Club members	24	C12-01	HK\$ 3,825.34	HK\$ 159.39	Arts (Others)	Students were engaged				*								

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objectives(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Discrption please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)	Domain1 (Including KLAAs, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])									
						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4				E5	E6	E7	E8	E9	E10				
1.2-46	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HK\$ 5,000.00	HK\$ 250.00	✓	✓				F.1-F.6	23	C15-01	HK\$ 3,120.82	HK\$ 135.69	English Language, Arts (Music)	Students enjoyed taking part in the territory-wide competition. And a few them got good results.	*								*			
1.2-47	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	Mon (Weekly)	Club members	6	attendance	HK\$ 12,000.00	HK\$ 2,000.00	✓	✓	✓			Club members	2	C16-01	HK\$ 6,513.90	HK\$ 3,256.95	Arts (Others)	Students were engaged				*								
1.2-48	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HK\$ 44,600.00	HK\$ 4,460.00	✓	✓	✓			F.1-F.5	10	C17-01	HK\$ 18,560.00	HK\$ 1,856.00	Arts (Music)	Students improved the instrumental playing skills					*							
1.2-49	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HK\$ 10,000.00	HK\$ 2,000.00	✓	✓	✓			F.1-F.5	5	C18-01	HK\$ 9,400.00	HK\$ 1,880.00	Arts (Music)	Student improved the instrumental playing skills					*							
1.2-50	C20-01	ST Fok	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table)pottery wheels will be purchased for throwing classes. 3 Alumni and 3 Hong Kong Artists will be invited as tutors for the workshops.	Thu (not regular)	F.1 - F.4	65	attendance	HK\$ 116,250.00	HK\$ 1,788.46			✓			F.1 - F.4	65	C20-01	HK\$ 108,996.04	HK\$ 1,676.86	Arts (Visual Arts)	Students enjoy the artists workshop and learned art appreciation and art making technique. Students also actively join competitions.	*	*										
1.2-51	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HK\$ 10,000.00	HK\$ 500.00	✓					F.1-F.6	20	D01-01	HK\$ 8,515.00	HK\$ 425.75	Science	Students enjoyed playing bridge. Some of them got awards in inter-school competition.	*						*					
1.2-52	D01-02	KH Kong	Pull-out training program	To sharpen the playing skills of students in bridge [Purchasing a dealing machine]	Whole year (Exact dates to be confirmed)	F.1-F.6	20	1. Attendance 2. student's feedback	HK\$ 20,000.00	HK\$ 1,000.00	✓					F.1-F.6	20	D01-02	HK\$ 20,000.00	HK\$ 1,000.00	Science	Students enjoyed playing bridge. Some of them got awards in inter-school competition.							*					
1.2-53	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance, student performance	HK\$ 2,500.00	HK\$ 125.00	✓					F.1 - F.6	19	D02-01	HK\$ -	HK\$ -	Cross-Disciplinary (Others)	To enhance prowess in logical inference												
1.2-54	D05-01	Eva Li	Home Economics Society: ECA	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread baking, farm visit) open for application to all other students.	October 2024 - May 2025	F1 - F6	160	Attendance	HK\$ 14,000.00	HK\$ 87.50		✓		✓	✓	F1 - F6	150	D05-01	HK\$ 12,152.20	HK\$ 81.01	Cross-Disciplinary (Others), Life Planning, Student Mental Health, Cross-Disciplinary (STEAM), Values Education	There is a sustained interest in HE society and all additional HE-related activities. Students enjoy actively participating in the activities and learning new skills related to daily life.							*					
1.2-55	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HK\$ 4,000.00	HK\$ 100.00	✓	✓	✓			F.1-F.6	34	E01-01	HK\$ 2,542.00	HK\$ 74.76	Citizenship and Social Development, "Moral, Civic and National Education", Leadership Training	Complete 18 meetings, 3 Outings, 4 school services and 1 War game	*				*		*					
1.2-56	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves, and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HK\$ 1,500.00	HK\$ 42.86	✓	✓	✓			F.1-F.6	36	E02-01	HK\$ 350.00	HK\$ 9.72	Citizenship and Social Development	Completed 20 meetings, 1 over night camp, 5 school services	*				*		*					
1.2-57	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HK\$ 3,500.00	HK\$ 50.00	✓		✓			F.1 - F.6	50	E03-01	HK\$ 1,207.60	HK\$ 24.15	Student Mental Health, Leadership Training	Students are equipped to serve the community by first-aid, nursing skills.	*				*	*						
1.2-58	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HK\$ 2,000.00	HK\$ 100.00	✓		✓			F.1 - F.6	20	E04-01	HK\$ -	HK\$ -	Citizenship and Social Development	No activities requiring sponsor												
1.2-59	E05-01	SC Cheung	Prefect ECA	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	not regular	F.3 - F.6	80	attendance	HK\$ 2,500.00	HK\$ 31.25		✓		✓		F.3 - F.6	72	E05-01	HK\$ 2,150.00	HK\$ 29.86	Leadership Training	not applicable							*					
1.2-60	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A 2-day-1-night training in October for all new members and leaders of this academic year; leadership training courses by other organizations; a half day training for all members before school starts; a full-day outing for all members	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	12-13 October 2024, and when those courses are available	F.3 - F.6	75	All new prefects and leaders have to attend the October training. Leaders are encouraged to join leadership courses when available, and all prefects and leaders are required to attend the summer training. Teacher's observation, Students' feedback	HK\$ 26,000.00	HK\$ 346.67	✓		✓			F.3 - F.6	31	E05-02	HK\$ 25,782.50	HK\$ 831.69	Leadership Training	Students were able to bond better, and understand the role of a leader. They have also learned communication skills and were able to apply what they have learnt in their every day duty.	*	*		*								
1.2-61	E06-01	SH Ngan	IT Rep - ECA Exp	Serve others during the morning assembly	Whole year	F.3 - F.6	10	Attendance	HK\$ 500.00	HK\$ 50.00				✓		F.3 - F.6	15	E06-01	HK\$ -	HK\$ -	"Others, please specify:"	Students serving the others through controlling the morning assembly system. More other kind of service will be introduced next year.												
1.2-62	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F.4 - F.6	29	attendance	HK\$ 1,400.00	HK\$ 48.28	✓	✓	✓	✓	✓	F.4 - F.6	23	E07-01	HK\$ -	HK\$ -	Life Planning	Not applicable												
1.2-63	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	Not regular	F.1-F.6	50	attendance	HK\$ 5,000.00	HK\$ 100.00	✓					F.1-F.6	50	E09-01	HK\$ 1,669.60	HK\$ 33.39														
1.2-64	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HK\$ 500.00	HK\$ 50.00	✓	✓	✓	✓	✓	F.4 or above	10	E10-01	HK\$ -	HK\$ -	Leadership Training, "Moral, Civic and National Education", Citizenship and Social Development	Not appliable												
1.2-65	E20-01	WS Chan	ECA TEAM / Stage Support Team	Trainings and equipments for supporting all stage events	Whole Year	F1-F5	40	attendance and performance	HK\$ 3,000.00	HK\$ 75.00	✓		✓			F1-F5	40	E20-01	HK\$ -	HK\$ -														
1.2-66	E20-02	WS Chan	SST - Trainings and Equipments	Equipments rental	Whole Year	F1-F5	40	Attendance and performance	HK\$ 4,000.00	HK\$ 100.00		✓	✓			All Students	60	E20-02	HK\$ 3,617.26	HK\$ 60.29	Arts (Others), Cross-Disciplinary (Others)	Better equipments facilitated students trainings, the flow of events and productions	*					*						
1.2-67	E21-01	K LAI	LMC Ambassador: Visit / Team building activities	1.To let the members to experience how to be received by other organisations; 2.To enhance the relationship between members.	TBC	F.1-F.5	40	1. Students' feedback 2. Teachers' observations	HK\$ 3,000.00	HK\$ 75.00						F.1-F.5	40	E21-01	HK\$ 1,927.80	HK\$ 48.20														



	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Description please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)	Domain1 (Including KLA's, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])											
						(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4				E5	E6	E7	E8	E9	E10						
1.2-68	F01-01,02,04,06-09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards	(1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to join Schools Music and Speech Festival (4) To award students to represent school for "outside" school competitions for long term	Whole year	F.1 - F.6	840	attendance	HK\$ 5,700.00	HK\$ 6.79	✓	✓	✓			F.1 - F.6	840	F01-01,02,04,06-09	HK\$ 1,430.00	HK\$ 1.70	Arts (Music), Physical Education, Citizenship and Social Development, Values Education	Students completed various inter-school and inter-house competitions	*													
1.2-69	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2024/10/24	F.2 to F.6 students	680	attendance	HK\$ 3,600.00	HK\$ 5.29	✓	✓	✓			F.2 to F.4 students	680	F01-03	HK\$ (864.00)	HK\$ (1.27)	Citizenship and Social Development, "Moral, Civic and National Education", Values Education, Student Mental Health, Leadership Training	F.2 to F.6 classes complete school outing														
1.2-70	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2025	F.3&4 student leaders	40	attendance and performance	HK\$ 33,000.00	HK\$ 825.00		✓		✓		F.3&4 student leaders	40	F01-10	HK\$ 26,350.00	HK\$ 658.75	Leadership Training	About 40 student leaders completed a leadership training programme	*													
1.2-71	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 - F.6	840	attendance	HK\$ 25,000.00	HK\$ 29.76	✓	✓	✓	✓	✓	F.1 - F.6	840	F01-11	HK\$ 25,066.67	HK\$ 29.84	"Others, please specify:"	License fee for multi-media	*													
1.2-72	U03-33	SH Ngan	Green Campus - (LWL) Smart Green house & planting courses	Cultivate the student's interest in planting and promote green style living to other students in the school	Jan - May 2025	F.1 - F.5	10	1. Attendance 2. Crops and plants after the course 3. Promotion activity in the school	HK\$ 30,000.00	HK\$ 3,000.00	✓	✓				F.1 - F.5	10	U03-33	HK\$ 22,420.00	HK\$ 2,242.00	"Others, please specify:"	Students are engaged in planting. The expenses also include the maintenance of the green house.					*		*							
1.2-73	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community	Oct 2024 - April, 2025	F.3 - F.5 students	18	1. Teachers' observation and assessment of the activities. 2. Student's feedback 3. Attendance	HK\$ 40,000.00	HK\$ 2,222.22		✓		✓		F.3 - F.5 students	9	U05-03	HK\$ 21,909.70	HK\$ 2,434.41	Values Education, Student Mental Health, "Others, please specify:"	Students are engaged and willing to explore and serve.	*						*	*						
1.2-74	U05-03	SL Leung	Buddy Reading Program	To give students a chance to serve the primary school students in the community	Whole year (Exact dates to be confirmed)	F.4 - F.5	10	1. Attendance 2. Student's participation in team work, interaction with primary school students	HK\$ 1,000.00	HK\$ 100.00		✓		✓		F.4 - F.5	10	U05-03	HK\$ -	HK\$ -	"Others, please specify:"	Most of the tudents were willing to serve							*							
1.2-75	U05-04	SL Leung	Life Education Team : F.1 Familiarization Day	To help students to familiarize with the junior secondary school life	28 Sept 2024	F.1	165	1. Students' feedback 2. Teachers' observations	HK\$ 1,600.00	HK\$ 9.70		✓	✓			F.1	165	U05-04	HK\$ 1,143.90	HK\$ 6.93	Values Education, Student Mental Health	Students were engaged							*							
1.2-76	U05-05	SL Leung	Life Education Team : Talks and seminars' speakers	Presentatives from NGOs and other external organizations are invited to provide information and knowledge and sharing. • To nurture students with correct attitude towards sex, self-understanding, money management, • To develop global awareness, mental health, sense of gratitude and empathy	whole year	F.1-F.6	880	1. Students' feedback 2. Teachers' observations	HK\$ 30,000.00	HK\$ 34.09		✓		✓		F.1-F.6	880	U05-05	HK\$ 38,798.00	HK\$ 44.09	Values Education, Student Mental Health, "Others, please specify:"	Students were engaged					*									
1.2-77	U05-06	SL Leung	Life Education Team : Life Planning	To promote whole person development with the objective of enabling students' self-understanding, personal planning and interpersonal skills	5 Sept, 22 Oct, 2024, 2 Jan, 2025	F.1 & F.2	330	1. Students' feedback 2. Teachers' observations	HK\$ 9,000.00	HK\$ 27.27		✓		✓		F.1 & F.2	330	U05-06	HK\$ 9,000.00	HK\$ 27.27	Student Mental Health, Values Education, "Others, please specify:"	Students were engaged.					*									
1.2-78	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training and volunteer service	To enhance students' personal growth through adventure-based activities	Oct 2024- May, 2025	F.1 - F.2 students	30	Attendance, Teachers' observation, Students' feedback	HK\$ 70,000.00	HK\$ 2,333.33		✓		✓		F.1 - F.2 students	30	U05-08	HK\$ 50,400.00	HK\$ 1,680.00	Values Education, Student Mental Health	Students were engaged					*									
1.2-79	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.6 Wellness Class F.4 CTP-Growth Mindset	Helping students to build resilience, reduce stress	Sept 2024-Jan 2025	F.6 (136) F.4 (123)	259	Attendance, Teachers' observation, Students' feedback	HK\$ 68,000.00	HK\$ 262.55		✓	✓			F.6 & F.4 whole form	259	U05-10	HK\$ 68,285.40	HK\$ 263.65	Student Mental Health, Values Education	Students expressed that they learnt the skills to relax					*									
1.2-80	U14-01 to U14-10	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show). To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2025/5/2	F.4 and F.5	269	attendance, student feedback, audience feedback	HK\$ 70,000.00	HK\$ 260.22			✓			F.4 and F.5	269	U14-01 to U14-10	HK\$ 46,879.00	HK\$ 174.27	Arts (Music), Arts (Visual Arts), Arts (Others)	Students complete an OLE day with talks and workshops and two sessions of variety shows	*				*		*							
1.2-81	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept - June	F.2 - F.6	712	Questionnaire: feedback from students, teachers and parents	HK\$ 3,000.00	HK\$ 4.21					✓	F.2 - F.6	712	U15-11	HK\$ 2,928.40	HK\$ 4.11	Life Planning	The ASK programmes for F.2-F.5 students were launched in November 2024 and March 2025. Alumni pursuing their careers in fields including business, mass media and psychology were invited to share their working experience with students. The feedback received from teachers and students were positive in general.							*							
1.2-82	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	40	Mentors' and students' reflections	HK\$ 7,000.00	HK\$ 175.00					✓	F.4 & F.5	40	U15-12	HK\$ 6,957.27	HK\$ 173.93	Life Planning	Three main events were held throughout the year. The opening ceremony and BBQ dinner provided mentors and mentees with opportunities to share their experiences, followed by the closing ceremony in June. The programme has succeeded in helping students get exposed to different occupations. Mentees have given positive reviews in their presentation and reflection journal.							*							
1.2-83	U15-13	CL Lam	Careers Visit	To help students get a basic understanding of different types/ categories of jobs.	July 3	F.3	155	Attendance, feedback from teachers, students and NGO, teachers' observation	HK\$ 38,000.00	HK\$ 245.16	✓	✓		✓	F.3	155	U15-13	HK\$ 37,800.00	HK\$ 243.87	Life Planning	The activity proved to be a success, with 87% of student respondents being either fully satisfied or satisfied with the activity. They thought that the activity could help them know more about certain professions. All teachers involved also agreed that the activity was educational and should be held again.	*	*				*									

Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Description please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)		Domain1 (Including KLA's, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])													
					(Levels)	Estimated Number of Participants		I	V		P	S	C	(Levels)	Number of Participants	E1	E2		E3	E4	E5	E6			E7	E8	E9	E10										
1.2-84	U15-14	CL Lam	CAREERS AND GUIDANCE TEAM / DSE Mock Result Release / DSE Guidance Talk : organized by the Baptist Oi Kwan Social Service	-To provide students and their parents with useful information about possible study paths for local and overseas studies. - To enable students and their parents to know the past experience of alumni in choosing and studying in university programmes (especially sub-degree and self-financing).	2025/5/17	F.6	123	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 16,500.00	HK\$ 134.15	✓					F.6	123	U15-14	HK\$ 19,300.00	HK\$ 156.91		Life Planning	From the results of students' and parents' questionnaires, more than 98% of students and parents were satisfied with the programme. From the evaluation meeting of teachers, teachers showed appreciation for the event. Also, the 4 alumni with different backgrounds got positive responses from parents and students.	*					*									
1.2-85	U15-15	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on Mock Interview Workshop organized by the Baptist Oi Kwan Social Service	Help students acquire useful interview skills, improve their self-understanding and help them prepare for the JUPAS interview.	2025/05/19 & 2025/05/20	F.6	30	Questionnaire: feedback from students, teachers, parents and NGO	HK\$ 1,000.00	HK\$ 33.33	✓					F.6	30	U15-15	HK\$ -	HK\$ -		Life Planning	Only two F.6 students applied despite various attempts of promotion. The dramatic decrease in enrollment was mainly due to students' strong intention to travel. The workshop was therefore cancelled.															
1.2-86	U15-16	CL Lam	CAREERS AND GUIDANCE TEAM / Subsidy on participants for career-related visits and programmes : career-related visits and programmes	Students understand the meaning of work, the skills required and working conditions of different jobs.	Whole year	F.4 – F.5	30	Attendance, feedback from students, teachers, parents and organizers, teachers' observation	HK\$ 3,000.00	HK\$ 100.00	✓					F.4 – F.5	30	U15-16	HK\$ 400.00	HK\$ 13.33		Life Planning	Students joined a range of programmes and activities held by different organizations and universities. Most visits and programmes were either free or paid by the students. The subsidies were provided for 4 F.4 students taking part in a PolyU Engineering Summer Programme.	*														
1.2-87	U15-18	CL Lam	CAREERS AND GUIDANCE TEAM / Membership fee of Hong Kong Association of Careers Masters & Guidance Masters (HKACMG) : Hong Kong Association of Careers Masters & Guidance Masters assistance	Membership fee has been paid to the HKACMG, which offered assistance and information of different activities, courses & programmes for teachers and students.	Whole year	F.1-F.6	877	Feedback from students and teachers	HK\$ 500.00	HK\$ 0.57	✓					F.1-F.6	877	U15-18	HK\$ 400.00	HK\$ 0.46		Life Planning	HKACMG provides assistance and information of different activities, courses and programmes for teachers and students. Such information, especially the database, is important for teachers and students for JUPAS programme modification.	*														
1.2-88	U25-01	KH Tang	GIFTED EDUCATION COMMITTEE / Academic - Off-site Gifted Education Programme : Subsidy students to join off-site gifted programmes	To enrich students' learning experiences and cater for students' learning needs	Throughout the year	F.1 to F.3	40	Applicants must go through a selection process monitored either by the school or the organization offering gifted programmes. After completing the programme(s), students have to submit the certificate of completion or transcript to the school.	HK\$ 48,000.00	HK\$ 1,200.00	✓					F.1 to F.3	11	U25-01	HK\$ 12,400.00	HK\$ 1,127.27		Gifted Education	Students joined a range of programmes and activities held by different organizations and universities. The outcomes and feedback from the students are good.						*									
1.2-89	V30-01	WS Chan	Hong Kong School Drama Festival	To promote drama, to nurture students to pursue a life-long interest in dramatic art, and to train backstage teams.	October to March	F.1-F.5	40	Attendance, Rehearsals, Performance and Students' reflection	HK\$ 5,000.00	HK\$ 125.00	✓	✓	✓			F.1-F.5	60	V30-01	HK\$ 5,137.71	HK\$ 85.63		Arts (Others), Cross-Disciplinary (Others)	Students successfully built a Thrust Stage in the Auditorium, exploring many possibilities from working on a Thrust Stage.	*						*								
								Estimated Expenses for Category 1.2	HK\$ 1,712,036.00										HK\$ 1,317,188.54	HK\$ 44,518.48																		
1.3		To organise or participate in non-local exchange activities or competitions to broaden students' horizons																																				
1.3-01	Z17-04	HY LEE	IGEM Jamboree and Paris study tour	To attend iGEM Jamboree and to explore the unique cultural and historical beauty of Paris.	Oct 2024	F.5	10	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥".	HK\$ 24,000.00	HK\$ 2,400.00	✓	✓	✓			F.5	10	Z17-04	HK\$ -	HK\$ -		Science	10 F.5 students attended iGEM Jamboree in Oct 2024. The team conducted research on "Merging Old and New: Treating non-small cell lung cancer by Cordyceps and AI-designed Peptides", receiving Gold Award, a nomination for "Best Model, high school" and "Best Education, High School" (ranking the top 5 in the high school village). iGEM members shared their reflection and learning in Ming Dao.	*														
1.3-02	Z18-04	WT KAN	佛山嶺南文化交流團	了解嶺南的古建築風格和特色，認識和欣賞嶺南的傳統藝術，以及了解其所反映的嶺南及國家優秀的文化。	2025年7月3日	F4-5	30	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥".	HK\$ 1,500.00	HK\$ 50.00	✓		✓			F4-5	0	Z18-04	HK\$ -							未能成團												
1.3-03	Z19-04	PY CHEUNG	山西世界文化遺產、能源及保育探索之旅	讓學生了解國家的文化遺產及所採取的保育措施，並認識開發保護資源對環境帶來的挑戰，以及探索新能源的發展與應用。	2025年4月14日至4月18日	F3-F5	40	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥".	HK\$ 20,000.00	HK\$ 500.00	✓		✓			F3-F5	0	Z19-04	HK\$ -							未能成團												
1.3-04	Z21-04	WYYuen	International Choir Competition-Germany exchange tour	To compete with choirs from all over the world	28/6-8/7/2025	F1-5	42	Participation in competitions	HK\$ 50,400.00	HK\$ 1,200.00	✓	✓				F1-5	42	Z21-04	HK\$ 52,800.00	HK\$ 1,257.14		Arts (Music)	Our choir got gold award	v	v													
1.3-05	Z22-04	ST Fok	2024-2025滬戶內海國際藝術節藝術之旅	(a) 透過參觀滬戶內海藝術祭，親身感受各區藝術家如何將藝術融入滬戶內海文化及當地生活創作藝術品。 (b) 欣賞滬戶內海及高松市的景觀 (c) 了解四國其中幾個地區的文化、歷史、藝術等發展	2025年4月15日至4月21日	F4-F5	30	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥".	HK\$ 46,500.00	HK\$ 1,550.00	✓		✓			F4-F5	30	Z22-04	HK\$ 36,207.00	HK\$ 1,206.90		Arts (Others), Cross-Disciplinary (Others)	成團，學生學到藝術家創作背後的理念，如何利用小島特色創作。	v														
1.3-06	Z26-04	TL CHEUNG	VEX Invitational Robotic Competition 2025	To participant in the international robotic competition	3/2025	F1 - F3	4	Reports in research learning, article on reflection and learning in the study tour publication "奮鬥".	HK\$ 9,600.00	HK\$ 2,400.00	✓	✓	✓			F1 - F3	0	Z26-04	HK\$ -	HK\$ -		Cross-Disciplinary (STEAM)	The trip was cancelled since there is no vacancy for our school in 24-25.															

	Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Estimated Expenses per Person (\$)	Essential Learning Experiences (Disruption please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)	(Including KLAAs, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
						(Levels)	Estimated Number of Participants					I	V	P	S	C	(Levels)	Number of Participants							E1	E2	E3	E4	E5	E6	E7	E8	E9	E10																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						



Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)	Evaluation Results	Actual Expenses (\$)	Nature of Expenses * (Please refer to the sheet (ELE) [Code for Nature of Expenses]									
							E1	E2	E3	E4	E5	E6	E7	E8	E9	E10
Category 2		Procurement of equipment, consumables and learning resources for promoting life-wide learning														
			Estimated Expenses for Category 2	HK\$ -		HK\$ -										
			Estimated Expenses for Categories 1 & 2	HK\$ 2,357,636.00		HK\$ 1,616,531.02										

Essential Learning Experiences:
I: Intellectual Development (closely linked with curriculum)
M: Moral and Civic Education
P: Physical and Aesthetic Development
S: Community Service
C: Career-related Experiences



Category 3: Estimated Number of Student Beneficiaries

Total number of students in the school:	878
Estimated number of student beneficiaries:	878
Percentage of students benefitting from the Grant (%):	100%
Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)