
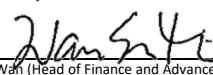


## Budget Plan Evaluation for LWL grant (Overview) 2024-2025

### Online Budget system

Budget code		HK\$		HK\$
U, V, S and F&E	LWL (Team, Subject) & General LWL (General and equipment)			
	[BG13] LWL-S	HK\$ 280,000.00	HK\$ 141,825.90	
	[BG14] LWL-U	HK\$ 580,050.00	HK\$ 382,933.25	
	[BG15] LWL-V	HK\$ 217,400.00	HK\$ 112,092.71	
	[BG-16]LWL-F&E	HK\$ -	HK\$ -	
A - F	LWL (ECA, A-F)			
	[BG07] ECA - A	HK\$ 240,150.00	HK\$ 103,811.66	
	[BG08] ECA - B	HK\$ 491,586.00	HK\$ 455,164.83	
	[BG09] ECA - C	HK\$ 377,750.00	HK\$ 288,806.04	
	[BG10] ECA - D	HK\$ 46,500.00	HK\$ 40,667.20	
	[BG11] ECA - E	HK\$ 56,900.00	HK\$ 39,246.76	
	[BG12] ECA - F	HK\$ 67,300.00	HK\$ 51,982.67	
		HK\$ 2,357,636.00	HK\$ 1,616,531.02	

Prepared by :   
Ms Maggie Tsui (Executive Officer)

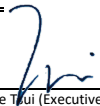
Teacher-in-charge :   
Ms SM Wan (Head of Finance and Advancement Unit)

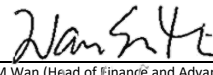
### Report for LWL grant (Overview) 2024-2025

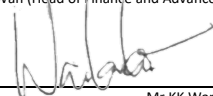
	Budget HK\$	Expenditure HK\$	Used %
1.1	HK\$ 433,200.00	HK\$ 192,387.48	44%
1.2	HK\$ 1,712,036.00	HK\$ 1,317,188.54	77%
1.3	HK\$ 212,400.00	HK\$ 106,955.00	50%
1.4	HK\$ -	HK\$ -	-
2	HK\$ -	HK\$ -	-
Total	HK\$ 2,357,636.00	HK\$ 1,616,531.02	69%

### Income and Expenditure Report (2024-2025)

Balance B/F	HK\$ -	
Income (2024/25)	HK\$ 1,505,474.00	HK\$ 1,505,474.00
Expenditure (2024/25)		
1.1	HK\$ 192,387.48	
1.2	HK\$ 1,317,188.54	
1.3	HK\$ 106,955.00	
1.4	HK\$ -	
2	HK\$ -	HK\$ 1,616,531.02
Balance C/F		HK\$ (111,057.02)

Prepared by :   
Ms Maggie Tsui (Executive Officer)

Teacher-in-charge :   
Ms SM Wan (Head of Finance and Advancement Unit)


Approved by :   
Mr KK Wan (Principal)

Date : 24/10/2025

### LWL Plan (Plan on Use of the Grant)

	HK\$		HK\$
1.1	HK\$ 433,200.00	HK\$ 192,387.48	
1.2	HK\$ 1,712,036.00	HK\$ 1,317,188.54	
1.3	HK\$ 212,400.00	HK\$ 106,955.00	
1.4	HK\$ -	HK\$ -	
2	HK\$ -	HK\$ -	
Total	HK\$ 2,357,636.00	HK\$ 1,616,531.02	



Approved by :   
Mr KK Wan (Principal)

Date : 24/10/2025





Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Essential Learning Experiences (Description please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)		Actual Expenses per Person (\$)	Domain (Including K/LAs, cross-curricular, latest education development directions, more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])												
					(Levels)	Estimated Number of Participants									(Levels)	Number of Participants		E1	E2				E3	E4	E5	E6	E7	E8	E9	E10					
1.1-18	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Form Activities) Story-telling, drama, film making competition : Inter-class competitions for F.1-3	To enrich students' learning experience through group work	May 2025	F.1 - F.3	300	Attendance, presentation, group projects and written assignments	HK\$ 1,500.00	HK\$ 5.00	✓	✓				F.1 - F.3	40	S12-07	HK\$ 376.00	HK\$ 9.40	English Language	The form activities have encouraged all F.1-2 students to take part in projects.	*												
1.1-19	S12-07	PY Chew	ENGLISH DEPARTMENT / Subject Activities (Outside Activities) drama/film show, visits : attend open competitions and performances	To enrich students' learning experience	Throughout the year	F.1 - F.6	20	Attendance	HK\$ 2,000.00	HK\$ 100.00	✓	✓				F.1 - F.6	30	S12-07	HK\$ 318.00	HK\$ 10.60	English Language	Toastmasters was introduced to junior form students. Their performance was great.	*												
1.1-20	S13-07	LF Tai	GEOGRAPHY DEPARTMENT / Geography - field studies and excursion : Field studies and visits organized by the Geography Department	1. To acquire data collection and presentation skills of field work; and 2. To enrich learning experiences	Feb 2025, May 2025	F.1 (20 students) F.4 geography group (20 students)	50	Attendance and feedback form	HK\$ 20,000.00	HK\$ 400.00	✓	✓	✓			F.1 (20 students) F.4 geography group (20 students)	49	S13-07	HK\$ 800.00	HK\$ 16.33	Geography	Field study skills have been learnt e.g. data collection and data presentation													
1.1-21	S14-07	CO Cho	HISTORY DEPARTMENT / Form 4 and 5 History Local Field Trip	To know more about history of Hong Kong	April 2025	F.4 and 5 History students	30	Worksheets and reflection notes	HK\$ 6,500.00	HK\$ 216.67	✓	✓				F.4 and 5 History students	9	S14-07	HK\$ 1,600.00	HK\$ 177.78	History	Achieved. Filed trip about HK history completed and the experience not only enhanced students' understanding of HKDSE Hong Kong history but also fostered a greater appreciation for the value of HK history.													
1.1-22	S17-10	WY Yuen	MUSIC DEPARTMENT / Orchestra competition training : School Orchestra training, School Mixed Choir, Chinese Orchestra	To enhance students' ensemble in making music	Weekly Basis: Choir(Mon), Orchestra (Wed), Chinese Orchestra (Thu)	170 F1 to F5 students	50	Attendance in rehearsal	HK\$ 3,000.00	HK\$ 60.00	✓	✓	✓			170 F1 to F5 students	50	S17-10	HK\$ 6,835.00	HK\$ 136.70	Arts (Music)	The number of participants was satisfactory, and the event was successfully completed.	*												
1.1-23	S18-08	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Swimming Gala : Annual activities held by the school.	To provide an opportunity for talented students to excel	2024/9/23	All students	877	Attendance	HK\$ 18,000.00	HK\$ 20.52			✓			All students	847	S18-08	HK\$ 10,604.00	HK\$ 12.52	Physical Education	The number of participants was satisfactory, and the event was successfully completed.	*												
1.1-24	S18-09	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Athletic Meet : Annual activities held by the school.	To provide an opportunity for talented students to excel	28, 29/10/2024	All students	877	Attendance	HK\$ 27,500.00	HK\$ 31.36			✓			All students	847	S18-09	HK\$ 20,604.00	HK\$ 24.33	Physical Education	The number of participants was satisfactory, and the event was successfully completed.	*												
1.1-25	S18-11	WY Wong	PHYSICAL EDUCATION DEPARTMENT / Fun Day	To provide an opportunity for talented students to excel	2025/7/12	All students	30	Attendance and students' feedback	HK\$ 3,000.00	HK\$ -			✓			All students	16	S18-11	HK\$ 3,000.00	HK\$ 187.50	Physical Education	Students are able to understand their physical strengths and weaknesses and receive useful advice. Further promotion in advance could help increase the number of participants.	*												
1.1-26	S19-07	KH Tang	PHYSICS DEPARTMENT / Physics in Motion by Ocean Park Academy : join the workshop of Ocean Park Academy	To enhance the understanding of Physics knowledge in daily life	Feb 2025	F.5	52	attendance and completion of the worksheet	HK\$ 6,000.00	HK\$ 115.38	✓			✓		F.5	47	S19-07	HK\$ 4,010.00	HK\$ 85.32	Science	All students have participated in the activities and the workshop. They have finished the worksheet and the presentation.  Over 85% of students agreed that this program could help them realize the physics concepts/ phenomenon in the rides and consolidate the knowledge in Physics they have learnt.	*												
1.1-27	S19-07	KH Tang	PHYSICS DEPARTMENT / Visit to physics related organization	To enhance the understanding of Physics related career	2nd term	F.4-5	50	Number of participants and their feedback.	HK\$ 3,000.00	HK\$ 60.00				✓		F.4-5	50	S19-07	HK\$ -	HK\$ -	Science														
1.1-28	S20-07	K Lai	PTH DEPARTMENT / Visit to companies or organizations : guided tours and briefing	To know more about the company in Putonghua	TBC	F.1 - F.6 (depends)	20	oral feedback given by participants.	HK\$ 3,000.00	HK\$ 150.00	✓					F.1 - F.6 (depends)	20	S20-07	HK\$ -	HK\$ -															
1.1-29	S21-10	KH KONG	RELIGIOUS STUDIES DEPARTMENT / Cemetery Visit	To enrich students' learning experiences of religion	24,28,29 April,2025	F.5	150	attendance	HK\$ 4,500.00	HK\$ 30.00			✓			F.5	150	S21-10	HK\$ 950.00	HK\$ 6.33	Values Education	The number of participants was satisfactory, and the event was successfully completed.	*												
1.1-30	S22-07	SH Ngan	SCIENCE DEPARTMENT / Project Learning & Scientific Inquiry Course at Ho Koon Centre : Students join the scientific inquiry project	To learn scientific investigation in natural environment	Feb - Mar 2025	F.2 (1 or 2 classes)	60	Students' performance during the activity and students' feedback after the activity	HK\$ 2,500.00	HK\$ 41.67	✓					F.2 (1 or 2 classes)	60	S22-07	HK\$ 349.37	HK\$ 5.82	Science	We cannot arrange this activity. So the activity is cancelled.													
1.1-31	S23-07	ST Fok	VA DEPARTMENT / Off - Campus activities:art workshops, seminars, galleries, art space, exhibition visit	To enrich students' learning experiences through Art programs and visits	Whole year	F.1 - F.5 Number of students for each activity: 10 - 25 Workshop: 20 Seminar: 50 or above	500	1. Teacher observation during the workshop / exhibition 2. The quality of students' art works. 3. Feedback from participants.	HK\$ 45,000.00	HK\$ 90.00	✓	✓				F.1 - F.5 Number of students for each activity: 10 - 25 Workshop: 20 Seminar: 50 or above	70	S23-07	HK\$ 38,733.22	HK\$ 553.33	Arts (Visual Arts)	Students learnt art outside school and they enjoy the workshops organized by other art parties.	*	*											
1.1-32	U05-15	SL Leung	LIFE EDUCATION TEAM / Heartening Cards	To enhance a sense of appreciation, thankfulness for others' support, encouragement throughout the year.	whole year	whole school	800	teacher's observation and students' response	HK\$ 3,500.00	HK\$ 4.38	✓					whole school	800	U05-15	HK\$ -	HK\$ -	Values Education														



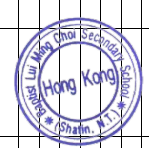
Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Essential Learning Experiences (Disruption please refer to sheet E1.E) (Please put a ✓)				Target Students		Budget Code	Actual Expenses (\$)	Actual Expenses per Person (\$)	Domain (Including K.L.A.s, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])													
					(Levels)	Estimated Number of Participants		I	V	P	S	C	(Levels)	Number of Participants	E1						E2	E3	E4	E5	E6	E7	E8	E9	E10					
1.1-33	U23-02/03	PY Chew	LAC & EEP Committee	to enhance school English learning environment	whole year	all students	800	HKS	50,000.00	HKS	62.50	✓							Cross-Disciplinary (Others)	EMI environment needs to be further enhanced. Stronger measures will be taken next year.	*												*	
1.1-34	U26-03	KM Lee	STEM COMMITTEE / Subject-based STEM activities : Support STEM development in school and support students to join overseas competitions.	To provide students with different kinds of STEM related learning experience and support students to join overseas competitions, which will enrich their experience	Throughout the year	F.1 to F.5	700	HKS	40,000.00	HKS	57.14	✓			✓	F.1 to F.5	700	U26-03	HKS	25,556.42	HKS	36.51	Cross-Disciplinary (STEAM)	Achieved. It supported the souvenir and booth design in the Maker Faire where has served over 1500 public participants. It also supports the STEAM activities such as travelling fee and registration fee.	V		V							
1.1-35	U29-01	YW Kwok	CHRISTIANITY OUTREACH TEAM / student fellowship	1. To guide students to recognize their special role as a Christian and learn how to love each other as brothers and sisters. 2. To gather students regularly for Bible study, prayer and outreach. 3. To engage the campus community and share the good news of Jesus Christ.	whole year	Student fellowship	200	HKS	9,500.00	HKS	47.50	✓				Student fellowship	70	U29-01	HKS	3,518.43	HKS	50.26	Values Education	There were 24 student fellowship meetings and 3 bible study sessions led by FES. The students were actively involved in and benefited from the activities.	*						*			
1.1-36	U29-02	YW Kwok	CHRISTIANITY OUTREACH TEAM / weekly assemblies and services	To enhance students' understanding of God's love	whole year	whole school	900	HKS	7,500.00	HKS	8.33	✓				whole school	847	U29-02	HKS	6,250.00	HKS	7.38	Values Education	Various external organization in different events: Christmas Workshop: The Heralders Weekly assembly during Gospel Week: Speaker- Ng Kai Yui (Alumnus) Easter Workshop: GLOW Students were positive about the worship and it was a touching experience for them.							*			
1.1-37	U29-03	YW Kwok	CHRISTIANITY OUTREACH TEAM / gospel week	To enhance students' understanding of God's love	5/3/2025 - 11/3/2025	whole school	900	HKS	12,750.00	HKS	14.17	✓				whole school	847	U29-03	HKS	3,746.54	HKS	4.42	Values Education	Various external organization in different events: of sight in sight: Various lunchtime and after-school activities were held, with estimated participants as follows: -Busking: 60 -Black Box Tour: 42 -DIY Pressed Flower Bookmarks: 35 -Gospel Cafe: 210 -Game Booths: 80 Students enjoyed the activities during Gospel week.							*			*
1.1-38	U29-04	YW Kwok	CHRISTIANITY OUTREACH TEAM / student camp	To foster collaboration and strengthen relationships among committee members to enhance teamwork	Jan 2025 - Jul 2025	Student fellowship	30	HKS	7,600.00	HKS	253.33	✓				Student fellowship	22	U29-04	HKS	3,253.00	HKS	147.86	Values Education, Chinese Language	32 committee members of the Student Fellowship participated in a two-day, one-night training camp at Breakthrough Youth Village. They had a team-building game, a sharing session, and hands-on preparation for the student fellowship. It was a memorable and enjoyable experience for all.	*						*			
1.1-39	U29-05	YW Kwok	CHRISTIANITY OUTREACH TEAM / training	To foster students' leadership skills	whole year	Student fellowship	30	HKS	8,250.00	HKS	275.00	✓				Student fellowship	22	U29-05	HKS	3,015.00	HKS	137.05	Values Education	Training sessions attended by Committee members included: -lunchtime sessions held throughout the year -1 joint-school training organized by FES in October 2024 -1one-day retreat at Tao Fong Shan They had a good time and built a closer relationship with each other.	*						*			
1.1-40	U29-06	YW Kwok	Gospel Activity Coordinators	To organize evangelistic events and create a religious atmosphere in class	Oct 2024- May 2025	F.1-6 students	60	HKS	4,350.00	HKS	72.50	✓	✓		F.1-6 students	847	U29-06	HKS	1,072.19	HKS	1.27	Values Education	Activities organised by Gospel Activities Coordinators: -F.1-5 Game Booth during Gospel week -F.3 sweet treat sharing -F.4 Prayer meeting The event provided a valuable platform for sharing the Gospel.	*						*				
								HKS	433,200.00							HKS	192,387.48																	
1.2	To organise diversified life-wide learning activities to develop students' interests, stretch students' potential and nurture students' positive values and attitudes (e.g. activities on multiple intelligences; physical, aesthetic and cultural activities; leadership training; service learning; clubs and societies; school team training; uniformed groups; military camps)																																	
1.2-01	A01-01	CH Chui	ECA TEAM / English Society : ECA	To promote an English environment	2 English weeks : Oct, May	F.1 - F.6	150	attendance	HKS	17,000.00	HKS	113.33	✓	✓	F.1 - F.6	100	A01-01	HKS	1,727.60	HKS	17.28	English Language	Completed 2 English Weeks	*							*			
1.2-02	A02-01	CP Lam	ECA TEAM / Mathematics Society : ECA	To enhance the interest of students in Mathematics	Not regular	F.1 - F.6	100	attendance	HKS	3,000.00	HKS	30.00	✓		F.1 - F.6	90	A02-01	HKS	2,839.50	HKS	31.55	Mathematics	Students enjoyed the activities organized by Math Society in the math week.	*						*				







Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Essential Learning Experiences (Discipline please refer to sheet E1.E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)	Actual Expenses per Person (\$)	Domain (including KLAs, cross-curricular, latest education development directions; more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])											
					(Levels)	Estimated Number of Participants								(Levels)	Number of Participants	E1						E2	E3	E4	E5	E6	E7	E8	E9	E10			
								I	V	P	S	C																					
1.2-46	C15-01	PY Chew, CC Lai	ECA TEAM / English Verse and Prose Speaking : ECA	To train public speaking	Not regular	F.1-F.6	20	Attendance	HKS 5,000.00	HKS 250.00	✓	✓				F.1-F.6	23	C15-01	HKS 3,120.82	HKS 135.69	English Language, Arts (Music)	Students enjoyed taking part in the territory-wide competition. And a few of them got good results.	*									*	
1.2-47	C16-01	FM Chau	Latin Dance - ECA Exp	To promote the Latin Dance.	Mon (Weekly)	Club members	6	attendance	HKS 12,000.00	HKS 2,000.00	✓	✓	✓			Club members	2	C16-01	HKS 6,513.90	HKS 3,256.95	Arts (Others)	Students were engaged				*							
1.2-48	C17-01	WY Yuen	ECA TEAM / Western Musical Instrument Class : ECA	To enhance students' skills in playing western musical instruments	Weekly basis for different classes	F.1-F.5	10	attendance	HKS 44,600.00	HKS 4,460.00	✓	✓	✓			F.1-F.5	10	C17-01	HKS 18,560.00	HKS 1,856.00	Arts (Music)	Students improved the instrumental playing skills									*		
1.2-49	C18-01	WY Yuen	ECA TEAM / Chinese Music Instrument Class : ECA	To enhance students' skills in playing Chinese musical instruments	Weekly basis for different classes	F.1-F.5	5	attendance	HKS 10,000.00	HKS 2,000.00	✓	✓	✓			F.1-F.5	5	C18-01	HKS 9,400.00	HKS 1,880.00	Arts (Music)	Student improved the instrumental playing skills									*		
1.2-50	C20-01	ST Fok	ECA TEAM / Art Society : ECA	To facilitate students to explore more about different forms of art through different workshops, e.g. handicrafts, ceramics, wood workshop. Two (on table) pottery wheels will be purchased for throwing classes. 3 Alumni and 3 Hong Kong Artists will be invited as tutors for the workshops.	Thu (not regular)	F.1 - F.4	65	attendance	HKS 116,250.00	HKS 1,788.46			✓			F.1 - F.4	65	C20-01	HKS 108,996.04	HKS 1,676.86	Arts (Visual Arts)	Students enjoy the artists workshop and learned art making technique. Students also actively join competitions.	*	*									
1.2-51	D01-01	KH Kong	ECA TEAM / Bridge Club : ECA	To enhance students' logical thinking and decision making skills	Thu (Weekly)	F.1-F.6	20	attendance	HKS 10,000.00	HKS 500.00	✓					F.1-F.6	20	D01-01	HKS 8,515.00	HKS 425.75	Science	Students enjoyed playing bridge. Some of them got awards in inter-school competition.	*									*	
1.2-52	D01-02	KH Kong	Pull-out training program	To sharpen the playing skills of students in bridge (Purchasing a dealing machine)	Whole year (Exact dates to be confirmed)	F.1-F.6	20	1. Attendance 2. student's feedback	HKS 20,000.00	HKS 1,000.00	✓					F.1-F.6	20	D01-02	HKS 20,000.00	HKS 1,000.00	Science	Students enjoyed playing bridge. Some of them got awards in inter-school competition.										*	
1.2-53	D02-01	HL Ho	ECA TEAM / Chess Club : ECA	To enhance students' ability in logical inference	Mon (Weekly)	F.1 - F.6	20	attendance, student performance	HKS 2,500.00	HKS 125.00	✓					F.1 - F.6	19	D02-01	HKS -	HKS -	Cross-Disciplinary (Others)	To enhance prowess in logical inference											
1.2-54	D05-01	Eva Li	Home Economics Society: ECA	To enhance students' practical life skills as well as teamworking and time management skills. To provide students with an opportunity to plan and execute an activity as part of the community service. There will be regular meetings of the HE ECA club (20 members) as well as several additional activities (e.g. Christmas gingerbread baking, farm visit) open for application to all other students.	October 2024 - May 2025	F1 - F6	160	Attendance	HKS 14,000.00	HKS 87.50		✓	✓	✓		F1 - F6	150	D05-01	HKS 12,152.20	HKS 81.01	Cross-Disciplinary (Others), Life Planning, Student Mental Health, Cross-Disciplinary (STEAM), Values Education	There is a sustained interest in HE society and all additional HE-related activities. Students enjoy actively participating in the activities and learning new skills related to daily life.										*	
1.2-55	E01-01	TM Yeung	ECA TEAM / Boy Scout : ECA	To encourage the development of young people so that they may play a constructive role in society	Tue (Weekly)	F.1-F.6	40	attendance	HKS 4,000.00	HKS 100.00	✓	✓	✓			F.1-F.6	34	E01-01	HKS 2,542.00	HKS 74.76	Citizenship and Social Development, "Moral, Civic and National Education", Leadership Training	Complete 18 meetings, 3 Outings, 4 school services and 1 War game	*						*	*			
1.2-56	E02-01	KY Law	ECA TEAM / Girl Guides : ECA	To enable the girl guides to enjoy the organized activities and take good care of themselves, and to serve the school	Tue (Weekly)	F.1-F.6	35	attendance	HKS 1,500.00	HKS 42.86	✓	✓	✓			F.1-F.6	36	E02-01	HKS 350.00	HKS 9.72	Citizenship and Social Development	Completed 20 meetings, 1 over night camp, 5 school services	*				*	*					
1.2-57	E03-01	CP Lam	ECA TEAM / Red Cross : ECA	To establish self-discipline and equip students with skills for serving the community	Tue (Weekly)	F.1 - F.6	70	attendance	HKS 3,500.00	HKS 50.00	✓		✓			F.1 - F.6	50	E03-01	HKS 1,207.60	HKS 24.15	Student Mental Health, Leadership Training	Students are equipped to serve the community by first-aid, nursing skills.	*						*	*			
1.2-58	E04-01	WT Kan	ECA TEAM / Community Youth Club : ECA	To care and to serve	Sat (Not regular)	F.1 - F.6	20	attendance	HKS 2,000.00	HKS 100.00	✓	✓				F.1 - F.6	20	E04-01	HKS -	HKS -	Citizenship and Social Development	No activities requiring sponsor											
1.2-59	E05-01	SC Cheung	Prefect ECA	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	not regular	F.3 - F.6	80	attendance	HKS 2,500.00	HKS 31.25	✓		✓			F.3 - F.6	72	E05-01	HKS 2,150.00	HKS 29.86	Leadership Training	not applicable									*		
1.2-60	E05-02	SC Cheung	PREFECT TEAM / Prefect Leadership Training : A 2-day-1-night training in October for all new members and leaders of this academic year; leadership training courses by other organizations; a half-day training for all members before school starts; a full-day outing for all members	1. To enhance enthusiasm and team spirit; 2. To enhance self-confidence and problem solving skills; 3. To enhance interpersonal communication and presentation skill; and 4. To develop leadership skills	12-13 October 2024, and when those courses are available	F.3 - F.6	75	All new prefects and leaders have to attend the October training. Leaders are encouraged to join leadership courses when available, and all prefects and leaders are required to attend the summer training. Teacher's observation, Students' feedback	HKS 26,000.00	HKS 346.67	✓		✓			F.3 - F.6	31	E05-02	HKS 25,782.50	HKS 831.69	Leadership Training	Students were able to bond better, and understand the role of a leader. They have also learned communication skills and were able to apply what they have learnt in their every day duty.	*	*			*						
1.2-61	E06-01	SH Ngan	IT Rep - ECA Exp	Serve others during the morning assembly	Whole year	F.3 - F.6	10	Attendance	HKS 500.00	HKS 50.00			✓			F.3 - F.6	15	E06-01	HKS -	HKS -	"Others, please specify."	Students serving the others through controlling the morning assembly system. More other kind of service will be introduced next year.											
1.2-62	E07-01	CL Lam	ECA TEAM / Careers Guidance Club : ECA	To promote career-related activities	Not regular	F.4 - F.6	29	attendance	HKS 1,400.00	HKS 48.28	✓	✓	✓	✓		F.4 - F.6	23	E07-01	HKS -	HKS -	Life Planning	Not applicable											
1.2-63	E09-01	Janet Ng	ECA TEAM / Campus TV : ECA	To enhance students' caliber in video production, ability in project management and collaboration skills	Not regular	F.1-F.6	50	attendance	HKS 5,000.00	HKS 100.00	✓					F.1-F.6	50	E09-01	HKS 1,669.60	HKS 33.39													
1.2-64	E10-01	TM Yeung	ECA TEAM / AYP : ECA	To cultivate youngsters' perseverance and the spirit of self-challenge	Not regular	F.4 or above	10	attendance	HKS 500.00	HKS 50.00	✓	✓	✓	✓		F.4 or above	10	E10-01	HKS -	HKS -	Leadership Training, "Moral, Civic and National Education", Citizenship and Social Development	Not applicable											
1.2-65	E20-01	WS Chan	ECA TEAM / Stage Support Team	Trainings and equipments for supporting all stage events	Whole Year	F1-F5	40	attendance and performance	HKS 3,000.00	HKS 75.00	✓		✓			F1-F5	40	E20-01	HKS -	HKS -													
1.2-66	E20-02	WS Chan	SST - Trainings and Equipments	Equipments rental	Whole Year	F1-F5	40	Attendance and performance	HKS 4,000.00	HKS 100.00		✓	✓			All Students	60	E20-02	HKS 3,617.26	HKS 60.29	Arts (Others), Cross-Disciplinary (Others)	Better equipments facilitated students trainings, the flow of events and productions.	*						*				
1.2-67	E21-01	K LAI	LMC Ambassador: Visit / Team building activities	1. To let the members to experience how to be received by other organisations; 2. To enhance the relationship between members.	TBC	F.1-F.5	40	1. Students' feedback 2. Teachers' observations	HKS 3,000.00	HKS 75.00						F.1-F.5	40	E21-01	HKS 1,927.80	HKS 48.20													



Budget Code	Teacher(s)-in-charge	Brief Description of the Activity	Objective(s)	Date	Target Students		Brief Description of the Monitoring / Evaluation Mechanism	Estimated Expenses (\$)		Essential Learning Experiences (Description please refer to sheet E1E) (Please put a ✓)					Target Students		Budget Code	Actual Expenses (\$)	Actual Expenses per Person (\$)	Domain (Including KLIAs, cross-curricular, latest education development directions, more than one option can be selected)	Evaluation Results	Nature of Expenses * (Please refer to the sheet [Code for Nature of Expenses])														
					(Levels)	Estimated Number of Participants								(Levels)	Number of Participants	E1						E2	E3	E4	E5	E6	E7	E8	E9	E10						
								I	V	P	S	C																								
1.2-68	F01-01,02,04,06,09	TM Yeung	ECA TEAM / Schools Music and Speech Festival, House competitions, 3-5 year and 6 year awards	(1) To build class spirit; and (2) To support inter-school and house competitions (3) To support students to join Schools Music and Speech Festival (4) To award students to represent school for "outside" school competitions for long term	Whole year	F.1 - F.6	840	attendance	HKS 5,700.00	HKS 6.79	✓	✓	✓			F.1 - F.6	840	F01-01,02,04,06,09	HKS 1,430.00	HKS 1.70	Arts (Music), Physical Education, Citizenship and Social Development, Values Education	Students completed various inter-school and inter-house competitions	*													
1.2-69	F01-03	TM Yeung, HK Pang	ECA Team/ School outing	To enhance students' communication, coordination and collaboration skills	2024/10/24	F.2 to F.6 students	680	attendance	HKS 3,600.00	HKS 5.29	✓	✓	✓			F.2 to F.4 students	680	F01-03	HKS (864.00)	HKS (1.27)	Citizenship and Social Development, "Moral, Civic and National Education", Values Education, Student Mental Health, Leadership Training	F.2 to F.6 classes complete school outing														
1.2-70	F01-10	TM Yeung, HK Pang	ECA Team/ Student Leadership Training Camp	To train senior form student leaders with leadership skills	Aug 2025	F.3&4 student leaders	40	attendance and performance	HKS 33,000.00	HKS 825.00	✓	✓				F.3&4 student leaders	40	F01-10	HKS 26,350.00	HKS 658.75	Leadership Training	About 40 student leaders completed a leadership training programme	*													
1.2-71	F01-11	TM Yeung	ECA TEAM / School Umbrella license for activities	To broadcast videos/movies legally	Whole Year	F.1 - F.6	840	attendance	HKS 25,000.00	HKS 29.76	✓	✓	✓	✓		F.1 - F.6	840	F01-11	HKS 25,066.67	HKS 29.84	"Others, please specify:"	License fee for multimedia	*													
1.2-72	U03-33	SH Ngan	Green Campus - (LWL) Smart Green house & planting courses	Cultivate the student's interest in planting and promote green style living to other students in the school	Jan - May 2025	F.1 - F.5	10	1. Attendance 2. Crops and plants after the course 3. Promotion activity in the school	HKS 30,000.00	HKS 3,000.00	✓	✓				F.1 - F.5	10	U03-33	HKS 22,420.00	HKS 2,242.00	"Others, please specify:"	Students are engaged in planting. The expenses also include the maintenance of the green house.						*	*							
1.2-73	U05-03	SL Leung	LIFE EDUCATION TEAM / Buddies Program : personal growth and volunteer training program	To help students identify own's strength and weakness and enhance collaboration with team mates through a range of activities. To learn to serve the community	Oct 2024 - April, 2025	F.3 - F.5 students	18	1. Teachers' observation and assessment of the activities. 2. Student's feedback 3. Attendance	HKS 40,000.00	HKS 2,222.22	✓	✓				F.3 - F.5 students	9	U05-03	HKS 21,909.70	HKS 2,434.41	Values Education, Student Mental Health, "Others, please specify:"	Students are engaged and willing to explore and serve.	*							*	*					
1.2-74	U05-03	SL Leung	Buddy Reading Program	To give students a chance to serve the primary school students in the community	Whole year (Exact dates to be confirmed)	F.4 - F.5	10	1. Attendance 2. Students' participation in team work, interaction with primary school students	HKS 1,000.00	HKS 100.00	✓	✓				F.4 - F.5	10	U05-03	HKS -	HKS -	"Others, please specify:"	Most of the tudents were willing to serve									*					
1.2-75	U05-04	SL Leung	Life Education Team : F.1 Familiarization Day	To help students to familiarize with the junior secondary school life	28 Sept 2024	F.1	165	1. Students' feedback 2. Teachers' observations	HKS 1,600.00	HKS 9.70	✓	✓				F.1	165	U05-04	HKS 1,143.90	HKS 6.93	Values Education, Student Mental Health	Students were engaged										*				
1.2-76	U05-05	SL Leung	Life Education Team : Talks and seminars' speakers	Representatives from NGOs and other external organizations are invited to provide information and knowledge and sharing. To nurture students with correct attitude towards sex, self-understanding, money management, mental health, sense of gratitude and empathy	whole year	F.1-F.6	880	1. Students' feedback 2. Teachers' observations	HKS 30,000.00	HKS 34.09	✓	✓				F.1-F.6	880	U05-05	HKS 38,798.00	HKS 44.09	Values Education, Student Mental Health, "Others, please specify:"	Students were engaged						*								
1.2-77	U05-06	SL Leung	Life Education Team : Life Planning	To promote whole person development with the objective of enabling students' self-understanding, personal planning and interpersonal skills	5 Sept, 22 Oct, 2024, 2 Jan, 2025	F.1 & F.2	330	1. Students' feedback 2. Teachers' observations	HKS 9,000.00	HKS 27.27	✓	✓				F.1 & F.2	330	U05-06	HKS 9,000.00	HKS 27.27	Student Mental Health, Values Education, "Others, please specify:"	Students were engaged.						*								
1.2-78	U05-08	SL Leung	LIFE EDUCATION TEAM / Leap Program : adventure training and volunteer service	To enhance students' personal growth through adventure-based activities	Oct 2024- May, 2025	F.1 - F.2 students	30	Attendance, Teachers' observation, Students' feedback	HKS 70,000.00	HKS 2,333.33	✓	✓				F.1 - F.2 students	30	U05-08	HKS 50,400.00	HKS 1,680.00	Values Education, Student Mental Health	Students were engaged						*								
1.2-79	U05-10	SL Leung	LIFE EDUCATION TEAM / Workshops for students : F.6 Wellness Class F.4 CTP-Growth Mindset	Helping students to build resilience, reduce stress	Sept 2024-Jan 2025	F.6 (136) F.4 (123)	259	Attendance, Teachers' observation, Students' feedback	HKS 68,000.00	HKS 262.55	✓	✓				F.6 & F.4 whole form	259	U05-10	HKS 68,285.40	HKS 263.65	Student Mental Health, Values Education	Students expressed that they learnt the skills to relax						*								
1.2-80	U14-01 to U14-10	TM Yeung	ECA TEAM / LMC Arts Festival (OLE Day and Variety Show). To provide a platform for students to share their art work with fellow schoolmates	To promote an artistic culture of the school.	2025/5/2	F.4 and F.5	269	attendance, student feedback, audience feedback	HKS 70,000.00	HKS 260.22	✓	✓				F.4 and F.5	269	U14-01 to U14-10	HKS 46,879.00	HKS 174.27	Arts (Music), Arts (Visual Arts), Arts (Others)	Students complete an OLE day with talks and workshops and two sessions of variety shows	*				*	*								
1.2-81	U15-11	CL Lam	CAREERS AND GUIDANCE TEAM / ASK Programme : ASK Talks and Careers Day	Acquire knowledge and work experience in different fields.	Sept - June	F.2 - F.6	712	Questionnaire: feedback from students, teachers and parents	HKS 3,000.00	HKS 4.21	✓	✓				F.2 - F.6	712	U15-11	HKS 2,928.40	HKS 4.11	Life Planning	The ASK programmes for F.2 F.5 students were launched in November 2024 and March 2025. Alumni pursuing their careers in fields including business, mass media and psychology were invited to share their working experience with students. The feedback received from teachers and students were positive in general.								*						
1.2-82	U15-12	CL Lam	CAREERS AND GUIDANCE TEAM / Mentorship Programme and Job Shadowing Scheme : Mentorship Programme and Job Shadowing Scheme	Help students get exposed to different occupations while developing communication and social skills.	Whole year	F.4 & F.5	40	Mentors' and students' reflections	HKS 7,000.00	HKS 175.00	✓	✓				F.4 & F.5	40	U15-12	HKS 6,957.27	HKS 173.93	Life Planning	Three main events were held throughout the year. The opening ceremony and BBQ dinner provided mentors and mentees with opportunities to share their experiences, followed by the closing ceremony in June. The programme has succeeded in helping students get exposed to different occupations. Mentees have given positive reviews in their presentation and reflection journal.								*						
1.2-83	U15-13	CL Lam	Careers Visit	To help students get a basic understanding of different types/categories of jobs.	July 3	F.3	155	Attendance, feedback from teachers, students and NGO, teachers' observation	HKS 38,000.00	HKS 245.16	✓	✓				F.3	155	U15-13	HKS 37,800.00	HKS 243.87	Life Planning	The activity proved to be a success, with 87% of student respondents being either fully satisfied or satisfied with the activity. They thought that the activity could help them know more about certain professions. All teachers involved also agreed that the activity was educational and should be held again.	*	*				*								







Domain	Budget Code	Item	Purpose	Estimated Expenses (\$)	Evaluation Results	Actual Expenses (\$)	Nature of Expenses * (Please refer to the sheet (ELE) [Code for Nature of Expenses])										
							E1	E2	E3	E4	E5	E6	E7	E8	E9	E10	
Category 2		Procurement of equipment, consumables and learning resources for promoting life-wide learning															
				Estimated Expenses for Category 2	HK\$ -		HK\$ -										
				Estimated Expenses for Categories 1 & 2	HK\$ 2,357,636.00		HK\$ 1,616,531.02										

Essential Learning Experiences:

I: Intellectual Development (closely linked with curriculum)

M: Moral and Civic Education

P: Physical and Aesthetic Development

S: Community Service

C: Career-related Experiences



**Category 3: Estimated Number of Student Beneficiaries**

Total number of students in the school:	878
Estimated number of student beneficiaries:	878
Percentage of students benefiting from the Grant (%):	100%

Contact Person for LWL (Name & Post):	Tsui Man Keung, Maggie (Executive Officer)
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