

Baptist Lui Ming Choi Secondary School
Capacity Enhancement Grant
 Financial Report (2016-2017)

CEG

Item No.	Category	CEG Item (For Fanny Use)	Teacher In-charges	Budget (2016-2017)	Actual expenditure (2016-2017)	Budget Code
1	A	Acad - (CEG) Alumni as invigilators in final Exam	Lau HT	30,000.00	29,330.00	U01-03
2	A	Geography: Field work (Junior Form)	Lau MS	5,480.00	1,980.00	S13-10
3	A	Geography: Learning Activities	Lau MS	6,700.00	5,700.00	S13-09
4	A	Geography:Tutorial Class (CEG)	Lau MS	0.00	0.00	S13-11
5	A	Hist - (CEG) F.1 Field trip	Chung SL	5,600.00	5,494.00	S14-07
6	A	Hist - (CEG) Tutor Fee	Chung SL	2,600.00	4,800.00	S14-08
7	A	Library: Reading to Learn	Lau YK	32,400.00	26,740.00	S01-09
8	A	Phy - (CEG) Revision Class + Life Wide Learning	Tang KH	6,000.00	6,030.00	S19-07
9	A	Prefects : Leadership Training	Cheung SC	17,400.00	13,895.80	E05-02
10	A	PTH - (CEG) 普通話口試安排導師費	Lai K	3,500.00	3,500.00	S20-10
11	A	PTH - (CEG) 雅言社學生活動津貼	Lai K	1,500.00	0.00	S20-11
12	A	PTH - (CEG) 話劇團或藝術團體到校表演費	Lai K	4,000.00	0.00	S20-08
13	A	V/A - (CEG) ART . MOVE	Chan WY	8,000.00	3,168.00	S23-08
14	A,B	Chinese Language	Lau YH	16,000.00	15,114.90	S04-08
15	A,B	English Speaking Days and Subject Activities	Chew PY	10,000.00	6,680.70	S12-07
16	A,B	English: Curriculum Development CNET	Chew PY, Yeung WH, I	250,000.00	250,000.00	S12-08
17	A,C	Study Tour (\$800x30+\$1,200x10+\$4,000x8)	Lau HT	36,133.30	22,000.00	V04-06
18	C	Acad - (CEG) Off-site Gifted Edu programme for F1-3 \$800x20	Lau HT	16,000.00	4,800.00	U01-06
19	C	BAFS : Tutorial Class	Wong YM	5,600.00	2,845.00	S07-10
20	C	Biology: Remedial Work	Lee HY	3,000.00	1,600.00	S02-07
21	C	Chemistry Tutorial Class	Yeung TM	2,280.00	2,580.00	S03-08
22	C	Chinese History	Lee CK	3,000.00	0.00	S05-07
23	C	DT : Robotic Competition Training Course	Lee KM	20,000.00	16,500.00	S09-09
24	C	Economics Tutorial Class	Leung CY, Wan SM	6,800.00	4,400.00	S11-07
25	C	LifeEdu - (CEG) Volunteers' training prog	Chan WY, Leung Shuk	27,116.00	10,016.80	U05-03
26	C	Mathematics competition training team	Lee WY	10,300.00	9,060.00	A07-01
27	C	聘請「功課輔導老師」	Chau FM	99,952.50	0.00	V04-01-03
28	C	Staff Net Salary (Office Summer)	Tsui MK	30,000.00	16,500.00	V04-04
			Total	661,361.80	462,735.20	

Category A: Curriculum Development
 Category B: Language Proficiency
 Category C: Catering Learning Diversity