

Baptist Lui Ming Choi Secondary School  
Capacity Enhancement Grant  
Budget Plan (2017-18)

Item No.	Category	Item	Teacher In-charges	Budget (2017-2018)	Budget Code
1	A	Acad - (CEG) Alumni as invigilators in final Exam	Lau HT	30,000.00	U01-01
2	A	Geography: Field work (Junior Form)	Lau MS	3,300.00	S13-10
3	A	Geography: Learning Activities	Lau MS	6,500.00	S13-09
4	A	Geography:Tutorial Class (CEG)	Lau MS	500.00	S13-11
5	A	Hist - (CEG) F.1 Field trip	Chung SL	5,600.00	S14-07
6	A	Hist - (CEG) Tutorial Class	Chung SL	3,800.00	S14-08
7	A	Library: Reading to Learn	Lau YK	33,700.00	S01-09
8	A,C	Phy - (CEG) Revision Class + Life Wide Learning	Tang KH	8,000.00	S19-07
9	C	Prefects : Leadership Training	Cheung SC	18,400.00	E05-02
10	B	PTH - (CEG) 普通話口試安排導師費	Lai K	1,000.00	S20-10
11	B	PTH - (CEG) 雅言社學生活動津貼	Lai K	1,500.00	S20-11
12	A	PTH - (CEG) 話劇團或藝術團體到校表演費	Lai K	--	S20-08
13	C	V/A - (CEG) ART . MOVE	Chan WY	6,400.00	S23-08
14	A,B	Chinese Language	Lau YH	22,500.00	S04-08
15	A,B	English Speaking Days and Subject Activities	Chew PY	10,000.00	S12-07
16	A,B	English: Curriculum Development CNET	Chew PY, Yeung WH, Law YL	250,000.00	S12-08
17	A,C	Study Tour (\$800x30+\$1,200x10+\$4,000x8)	Lau HT	56,000.00	V04-06
18	C	Acad - (CEG) Off-site Gifted Edu programme for F1-3 \$800x20	Lau HT	32,000.00	U01-02
19	C	BAFS : Tutorial Class	Wong YM	5,600.00	S07-10
20	C	Biology: Remedial Work	Lee HY	3,000.00	S02-07
21	C	Chemistry Tutorial Class	Yeung TM	2,880.00	S03-08
22	A	Chinese History	Lee CK	7,000.00	S05-07
23	A,C	DT : Robotic Competition Training Course	Lee KM	25,000.00	S09-09
24	C	Economics Tutorial Class	Leung CY, Wan SM	7,000.00	S11-07
25	C	LifeEdu - (CEG) Volunteers' training prog (Buddies Programme)	Chan WY, Leung Shuk Ling	18,384.00	U05-03
26	C	Mathematics competition training team	Lee WY	13,000.00	A07-01
27	C	聘請「功課輔導老師」	Chau FM	108,891.00	V04-01-03
28	C	Staff Net Salary (Office Summer)	Tsui MK	50,000.00	V04-04
			Total	729,955.00	

Category A: Curriculum Development  
Category B: Language Proficiency  
Category C: Catering Learning Diversity