

Baptist Lui Ming Choi Secondary School
Capacity Enhancement Grant
 Financial Reports (2017-18)

Item No.	Category	Item	Teacher In Charge	Budget	Expenditure	Budget Code
1	A	Acad - (CEG) Alumni as invigilators in final Exam	Lau HT	30,000.00	35,822.00	U01-01
2	A	Geog - (CEG) F.1 Googling the city	Lau MS	6,500.00	5,862.80	S13-09
3	A	Geog - (CEG) Field Trip Subsidy	Lau MS	3,300.00	2,857.00	S13-10
4	A	Geog - (CEG) Tutorial Class	Lau MS	500.00		S13-11
5	A	Hist - (CEG) F.1 Field trip	Chung SL	5,600.00	5,453.20	S14-07
6	A	Hist - (CEG) Tutor Fee	Chung SL	3,800.00	1,800.00	S14-08
7	A	T Lib - (CEG) Reading to Learn	Lau YK	33,700.00	29,240.00	S01-09
8	A,C	Phy - (CEG) Revision Class + Life Wide Learning	Tang KH	8,000.00	7,200.00	S19-07
9	C	Prefect - (CEG) Leadership Training	Cheung SC	18,400.00	15,896.00	E05-02
10	B	PTH - (CEG) 普通話口試安排導師費	Lai K	1,000.00	0.00	S20-10
11	B	PTH - (CEG) 雅言社學生活動津貼	Lai K	1,500.00	0.00	S20-11
12	C	V/A - (CEG) ART . MOVE \$800 x 10	Chan WY	6,400.00	2,864.40	S23-08
13	A,B	Chi - (CEG) Exp	Lau YH	22,500.00	13,031.60	S04-08
14	A,B	Eng - (CEG) English Activities	Chew PY	10,000.00	7,084.00	S12-07
15	A,B	Eng - (CEG) CNET	Chew PY	250,000.00	250,000.00	S12-08
16	A,C	CEG - Study Tour (\$800x20+\$1,200x10+\$4,000x7)	Lau HT	56,000.00	40,000.00	V04-05
17	C	Acad - (CEG) Off-site Gifted Edu programme for F1-3 \$800x40	Lau HT	32,000.00	7,680.00	U01-02
18	C	BAFS - (CEG) Tutorial Classes	Wong YM	5,600.00	5,230.00	S07-10
19	C	Bio - (CEG) Exp	Lee HY	3,000.00	600.00	S02-07
20	C	Chem - (CEG) Tutor Fee \$190x1x2x6 = \$2280	Yeung TM	2,880.00	2,090.00	S03-08
21	A	C Hist - CEG Exp	Lee CK	7,000.00	1,500.00	S05-07
22	A,C	D&T - (CEG) Robotic Competition Training Course	Lee KM	25,000.00	18,900.00	S09-09
24	C	Econ - (CEG) Tutorial Class	Wan SM	7,000.00	3,000.00	S11-07
24	C	LifeEdu - (CEG) Volunteers' training prog	Chan WY	18,384.00	12,447.50	U05-03
25	C	Maths CT Team - CEG Exp	Lee WY	13,000.00	11,503.50	A07-01
26	C	CEG - Staff Net Salary	Chau FM	98,521.00	0.00	V04-01
26	C	CEG - Staff MPF Employee's Contri.	Chau FM	5,185.00	0.00	V04-02
26	C	CEG - Staff MPF Employer's Contri.	Chau FM	5,185.00	0.00	V04-03
27	C	CEG - Staff Net Salary (Office Summer)	Tsui MK	50,000.00	22,754.00	V04-04
		Total		729,455.00	502,816.00	

Category A : Curriculum Development
 Category B : Language Proficiency
 Category C : Catering Learning Diversity