

Baptist Lui Ming Choi Secondary School  
Report On Use Of Capacity Enhancement Grant  
2013-2014

Item No.	Item	Budget	Expenditure	Difference
		HKD	HKD	HKD
1	Academic Affairs: Alumni as invigilators in the final examination	30,000.00	21,080.00	8,920.00
2	Badminton	31,200.00	26,460.00	4,740.00
3	BAFS : Remedial Work	5,600.00	1,195.00	4,405.00
4	Biology: Remedial Work	6,600.00	3,000.00	3,600.00
5	Boys' Basketball Team & Training Class	24,800.00	29,450.00	(4,650.00)
6	Boys' Volleyball Team & Training Class	33,600.00	23,200.00	10,400.00
7	Caring Others Scheme	2,900.00	0.00	2,900.00
8	Chemistry Tutorial Class	4,500.00	3,150.00	1,350.00
9	Chinese History	7,540.00	3,000.00	4,540.00
10	Chinese Language	14,100.00	3,655.40	10,444.60
11	Drama -- Curriculum Development	22,500.00	22,500.00	0.00
12	DT : Robotic Competition Training Course	8,000.00	0.00	8,000.00
13	English: Curriculum Development	25,000.00	4,303.50	20,696.50
14	English: Curriculum Development JUPAS	25,000.00	22,500.00	2,500.00
15	Football Team	53,000.00	44,476.90	8,523.10
16	Geography: Field work(Junior Form)	8,500.00	2,834.00	5,666.00
17	Geography: Learning Activities	7,062.00	0.00	7,062.00
18	Girls' Basketball Team & Training Class	13,600.00	18,260.00	(4,660.00)
19	Girls' Handball Team : Training Class	32,600.00	46,920.00	(14,320.00)
20	Girls' Volleyball Team & Training Class	28,800.00	30,800.00	(2,000.00)
21	Guidance Teacher	134,720.00	133,056.00	1,664.00
22	History	6,040.00	5,562.90	477.10
23	Liberal Studies: Pre-mock Exam	1,400.00	1,400.00	0.00
24	Library: Reading to Learn	16,800.00	11,890.00	4,910.00
25	Life Education: Form 2 Leap Programme	6,600.00	3,140.00	3,460.00
26	Life Education: Volunteers' training programme	28,420.00	540.00	27,880.00
27	Mathematics competition training team	13,200.00	9,700.00	3,500.00
28	Music : Singapore Choir Tour	28,800.00	0.00	28,800.00
29	Physics	7,700.00	4,100.00	3,600.00
30	Prefects : Leadership Training	9,300.00	4,460.00	4,840.00
31	Putonghua	12,500.00	3,980.00	8,520.00
32	Summer temporary staff	30,000.00	14,240.00	15,760.00
33	Summer Tutorial Class for Weaker Students	13,500.00	0.00	13,500.00
34	Table Tennis	25,000.00	15,200.00	9,800.00
35	Training Program for the Caring Campus Ambassadors	5,200.00	0.00	5,200.00
36	Visual Arts Ceramics Workshop	12,880.00	11,520.00	1,360.00
37	Visual Arts Glass and Enamel Art Workshop	7,040.00	5,040.00	2,000.00
38	Subsidy for off-site gifted programme (Junior-form)	10,000.00	0.00	10,000.00
		<b>754,002.00</b>	<b>530,613.70</b>	<b>223,388.30</b>
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